

#### CITY COUNCIL AGENDA MONDAY, AUGUST 21, 2017 7:00 P.M.

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. ADDITIONS OR CORRECTIONS TO AGENDA
- 5. DISCUSSION FROM THE FLOOR
- 6. CONSENT AGENDA:
  - A. Approval of Minutes August 7, 2017
  - B. Disbursements
    - 1. General Operations Disbursement Claim No. 17-13 \$498,124.44
    - 2. Liquor Fund Disbursement Claim No. 17-14 \$184,806.58
  - C. Budget to Date/Statement of Fund Balance
  - D. Public Right of Way Application- CenturyLink
  - E. Approval of Special Event Permit 8200 Able Street (Able Park)
  - F. Contractor's Licenses
  - G. Correspondence
- 7. PRESENTATION
  - A. CenterPoint Energy Community Partnership Grant
  - B. Colleen Pederson Spring Lake Park 5K Panther Run
- 8. POLICE REPORT
- PARKS AND RECREATION REPORT
- 10. PUBLIC HEARING
  - A. Public Hearing on Vacation of Road Easement North of 81st Avenue
  - B. Public Hearing on Vacation of Road Easement CSAH 35
- 11. ORDINANCES AND/OR RESOLUTIONS
  - A. Ordinance 440 Amending the Official Zoning Map and Creating a New Planned Unit Development
  - B. Resolution 17-20 Authorizing Summary Publication of Ordinance 440
  - C. Resolution 17-19 Approving Hy-Vee First Addition of Spring Lake Park Preliminary Plat
  - D. Resolution 17-24, Vacating Road Easement North of 81st Avenue NE
- 12. NEW BUSINESS
  - A. Authorize Recruitment of Full Time Management Technician for Police Department
- 13. ENGINEER'S REPORT
- 14. ATTORNEY'S REPORT
- 15. REPORTS
- 16. OTHER
  - A. Administrator Reports
- 17. ADJOURN

#### RULES FOR DISCUSSION FROM THE FLOOR AND PUBLIC HEARINGS

#### DISCUSSION FROM THE FLOOR

- Discussion from the floor is limited to three minutes per person. Longer presentations must be scheduled through the Administrator, Clerk/Treasurer's office.
- Individuals wishing to be heard must sign in with their name and address. Meetings are video recorded so individuals must approach the podium and speak clearly into the microphone.
- Council action or discussion should not be expected during "Discussion from the Floor."
   Council may direct staff to research the matter further or take the matter under advisement for action at the next regularly scheduled meeting.

#### PUBLIC HEARINGS

The purpose of a public hearing is to allow the City Council to receive citizen input on a proposed project. This is not a time to debate the issue.

The following format will be used to conduct the hearing:

- The presenter will have a maximum of 10 minutes to explain the project as proposed.
- Councilmembers will have the opportunity to ask questions or comment on the proposal.
- Citizens will then have an opportunity to ask questions and/or comment on the project. Those wishing the comment are asked to limit their comments to 3 minutes. In cases where there is a spokesperson representing a group wishing to have their collective opinions voiced, the spokesperson should identify the audience group he/she is representing and may have a maximum of 10 minutes to express the views of the group.
- People wishing to comment are asked to keep their comments succinct and specific.
- Following public input, Councilmembers will have a second opportunity to ask questions of the presenter and/or citizens.
- After everyone wishing to address the subject of the hearing has done so, the Mayor will close the public hearing.
- The City Council may choose to take official action on the proposal or defer action until the next regularly scheduled Council meeting. No further public input will be received at that time.

#### OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council was held on August 7, 2017 at the Spring Lake Park Community Center, 1301 81st Avenue N.E., at 7:00 P.M.

#### 1. Call to Order

Mayor Hansen called the meeting to order at 7:00 P.M.

#### 2. Roll Call

Members Present: Councilmembers Nelson, Wendling, Delfs, Goodboe-Bisschoff and Mayor Hansen

Members Absent: None

Staff Present: Police Chief Ebeltoft; Public Works Director Randall; Building Official Brainard;

Attorney Thames; Engineer Gravel; Parks and Recreation Director Rygwall;

Administrator Buchholtz and Executive Assistant Gooden

Visitors: Olivia Alveshere, ABC Newspapers

Paddy Jones, Ham Lake

Lee & Marty Hillman, 7419 McKinley Street NE

Pam Wolf-Sladek, 7743 Lakeview Lane Bonnie Dircks, 773 83<sup>rd</sup> Avenue NE Michele Hoppe, 7829 Monroe Street NE Sandra Schneiderman, 8267 Pierce Street NE Marvin & Margie Olson, 409 Maple Street NE Dean Sweeney, 7705 Lakeview Lane NE Jason Miller, Smith Schafer & Associates

#### 3. Pledge of Allegiance

#### 4. Additions or Corrections to Agenda

Administrator Buchholtz asked that a Public Right of Way Application from CenterPoint Energy be added to the Consent Agenda as Item 6J. He requested that Items 11B, 11C and 11D from the Ordinances and Resolutions be removed from the agenda. He stated that they will appear on the August 21, 2017 agenda, as the traffic study for Hy-Vee is not fully completed.

#### 5. Discussion From The Floor

#### 6. Consent Agenda:

Mayor Hansen reviewed the following Consent Agenda items:

- A. Approval of Minutes Special City Council Meeting July 10, 2017
- B. Approval of Minutes July 17, 2017
- C. 2017 Second Half Suburban Rate Authority Assessment
- D. Appointment to Parks and Recreation Commission-Leroy Moore
- E. Resolution 17-22 Declaring Sufficiency of Petition Road Easement
- F. Resolution 17-23 Declaring Sufficiency of Petition Road Easement #2
- G. Contractor's Licenses

- H. Sign Permit
- I. Correspondence
- J. Right of Way Application CenterPoint Energy

Councilmember Wendling commented on Item D, Appointment to Parks and Recreation Commission – Leroy Moore, that he had worked with Leroy at the softball tournaments and said he will be a terrific addition to the Commission. Commissioner Delfs concurred and stated that he feels Mr. Moore will do a great job.

MOTION BY COUNCILMEMBER DELFS TO APPROVE THE CONSENT AGENDA. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 7. Public Works Report

Public Works Director Randall reported that the Public Works Department has been collecting trash at the parks, continuing to mow and weed whip park; and painting curbs and crosswalks. He reported that new woodchips have been installed at the playgrounds and all the sidewalks were edged before the softball tournaments. He reported that the Department prepared for the softball tournaments and moved several directional signs near the former Goony Golf site. He stated that the Department cleaned up storm damage in the SE portion of the city.

Mayor Hansen thanked the Department for assisting residents with the tree pick up after the storm.

#### 8. Code Enforcement Report

Building Official Brainard reported that he attended a Budget meeting with the City Administrator on July 19; the Planning Commission meeting on July 24; and the Minnesota Building Permit Technician meeting on July 25.

Mr. Brainard stated that in July 2017, 31 building permits were issued. He reported that he conducted 117 inspections in the month of July including 50 building, 14 mechanical, 11 plumbing and 16 nuisance, one Certificate of Occupancy, 14 rental, 7 fire and 14 zoning inspections.

Mr. Brainard reported that the July 2017 vacancy listing shows that there are 12 vacant/foreclosed residential properties currently posted and/or soon posted by the Code Enforcement Department, which is up one from last month. There are two vacant/foreclosed commercial property, which is down one as last month; and nine residential properties currently occupied and ready for Sheriff Sale's redemption, which is down one from last month. He reported that he did not post any abandoned and/or vacant property notices in month of July. He also reported that two Administrative Offense Tickets, and 21 violation notices were issued by the Code Enforcement Department.

Mr. Brainard reported that on July 10, 2017, Johnny Vang started as the temporary Code Enforcement Inspector for the next 20 weeks. He will be conducting both rental and nuisance inspections.

Mr. Brainard stated that he has received plans and specifications for the Dominium Project "Legends of the Spring Lake Park" in the month of July. He reported that he has met several times with their code specialist in the past to work out any conflicts regarding building codes and he reported that minimum corrections were required.

Mr. Brainard provided a handout on residential garage sales, sales and auction to help homeowners become aware of time allotted for sales, location of sales, and the advertisement of sales that are permissible by code within the City of Spring Lake Park.

#### 9. Presentation

#### A. 2016 Audit Presentation – Jason Miller, Smith Schafer & Associates

Jason Miller, Smith Schafer & Associates, presented the 2016 Financial Report and reviewed the various financial statements.

Mr. Miller stated that the City's financial statements present fairly, in all material aspects, the respective financial position of the government activities, the business-type activities, each major fund and the aggregate remaining fund information of the City of Spring Lake Park as of December 31, 2016 and the reflective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States.

He suggested that in some cases, management may decide to consult with other accountant about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. He also suggested that management develop an accounting policy and procedures manual to assist with ensuring that all transactions are recorded consistently and that the information necessary to provide an accurate unaudited trail balance is gathered in an organized and efficient manner.

He expressed appreciation to Accountant Anderson and Administrator Buchholtz for their assistance with the audit.

A resident inquired as to what fund the liquor store is classified to. Mr. Miller stated that the liquor store is operated under the Enterprise Fund. He stated that the liquor store transferred \$75,000 to the City funds last year.

Councilmember Goodboe-Bisschoff inquired as to what the various securities are that the cash balances are transferred into. Administrator Buchholtz explained that the various securities are a combination of investments including a money market 4M account with the League of Minnesota, various certificate of deposits and the ability to purchase government debt with rating of at least AA from Standard and Poor's.

Councilmember Goodboe-Bisschoff inquired as what the capital lease line item was on the Long-Term Debt statement. Administrator Buchholtz stated that it is the leased liquor store electronic sign. He stated that the signage is being leased from US Bank for the next five years.

Councilmember Goodboe-Bisschoff inquired under the General Litigation statement how the City is involved in the Arthur Street project. Administrator Buchholtz explained that the mobile home park appealed their street project assessment and it is now in the process of going to court.

Councilmember Goodboe-Bisschoff inquired if the suggestion of segregation of accounting duties is a common suggestion. Mr. Miller suggested that the accounting duties remain the same but recommended mitigating duties on a monthly basis and continue to submit reports for monthly review.

MOTION BY COUNCILMEMBER WENDLING TO ACCEPT THE 2016 AUDIT PREPARED BY SMITH SCHAFER AND ASSOCIATES. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 10. Unfinished Business

#### A. Purchase Agreement for 8101 Highway 65 NE

Mayor Hansen announced the City Council would be going into a closed session to discuss a purchase agreement for 8101 Highway 65 NE.

MOTION MADE BY MAYOR HANSEN TO CLOSE REGULAR COUNCIL MEETING. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

The meeting recessed at 7:35 PM.

The meeting reconvened at 8:10 PM. Attorney Thames stated that the City Council reviewed a purchase agreement from Hy-Vee in the amount of \$1,150,000 for the sale of the property at 8101 Highway 65 NE. He reported that based on the recent changes to the document and minor adjustments, the City Council's decision was to approve the purchase agreement.

Administrator Buchholtz reported that Hy-Vee approached the City for the future development. He explained the City has been in the municipal liquor business since 1986 and the City worked hard to retain the current store. He stated that the City tried to balance transparency and privacy requirements under Minnesota Statute 13D.

Administrator Buchholtz stated that Hy-Vee was not interested in partnering with the City to retain municipal liquor. He noted that even if Hy-Vee was interested, the expense to lease liquor store space from Hy-Vee would too expensive and would require sales to increase over 90% to cover the increased cost. He explained that there many changes to the competitive environment for liquor stores. He stated that one community is looking at the option to add a new location and another community is allowing additional Class B liquor licenses to be issued; which would allow alcohol sales in many types of retail establishments.

MOTION MADE BY COUNCILMEMBER WENDLING TO AUTHORIZE MAYOR HANSEN AND CITY ADMINISTRATOR BUCHHOLTZ TO APPROVE PURCHASE AGREEMENT FOR 8101 HIGHWAY 10 NE. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 11. Ordinances and/or Resolutions

#### A. Approval of Ordinance 438 Amending Chapter 153- Boarding Schools

Administrator Buchholtz reported that the City received an application from Pam Wolf Sladek requesting an amendment to the zoning code to allow temporary living quarters associated with school use.

Administrator Buchholtz stated that Ms. Wolf Sladek owns and operates Life Prep Academy, a school and residential program designed to meet the needs of homeless and/or high-risk teens. He stated that Life Prep Academy is located at 1628 County Highway 10 NE with the school located on the first floor of the building. He stated that Ms. Wolf Sladek currently houses students in a supervised residential home in the community. He stated that she would like lease the space on the second floor of the building for a dormitory. He explained that since temporary living quarters associated with a school is not addressed in the zoning ordinance, it would

not be permitted without an ordinance amendment.

Administrator Buchholtz reported that 1628 County Highway 10 NE is zoned C-1, Shopping Center Commercial. He stated that a school use is a conditional use in this zoning district. He stated that there is a semi-residential use that is permitted in the C-1 district – motels, hotels and apartment hotels are allowed in the C-1 as a conditional use. He noted that the Hi-Way House Hotel on County Road 10 has a number of long-term tenants and is considered an apartment hotel.

Administrator Buchholtz reported that the Planning Commission held a public hearing on the zoning ordinance request. He stated that a draft ordinance was prepared that created a new conditional use of the C-1 zoning district within Appendix D of the Zoning Code entitled Boarding Schools, established a definition for boarding school and established basic performance standards for the use. He stated that it was difficult to develop performance standards for such a use, as Code language from other similar uses in other communities is either vague or non-existent. He noted that a list of additional performance standards were presented to the Commission at the meeting for possible inclusion. He stated that at the end of the public hearing, the Commission reviewed the ordinance, amended it to add a definition for dormitory, and unanimously recommended approval to the City Council.

Administrator Buchholtz noted that this amendment is not just for Life Prep Academy, it would be for any boarding school that would like to operate in the C-1 zoning district.

Councilmember Goodboe-Bisschoff inquired if the property, that is currently being rented by Ms. Wolf Sladek, were to be sold to Ms. Wolf Sladek, would the property become tax exempt. Administrator Buchholtz stated that there is the potential that it could become tax exempt if the school would qualify under the state law conditions.

Administrator Buchholtz reported that if the ordinance were approved for boarding school use, the applicant would need to apply for a Conditional Use permit that would list the performance standards specifically to Ms. Wolff Sladek's application. He stated that the conditional use permit would be presented to the Planning Commission to hold a public hearing and inform residents within 350 feet of the proposed location of the public hearing.

MOTION MADE BY MAYOR HANSEN TO APPROVE ORDINANCE 438 AMENDING APPENDIX D TO CHAPTER 153, ZONING, OF THE SPRING LAKE PARK CODE OF ORDINANCE. ROLL CALL VOTE: AYES- COUNCILMEMBER NELSON, WENDLING, DELFS AND MAYOR HANSEN; NAY – COUNCILMEMBER GOODBOE-BISSCHOFF, MOTION CARRIED.

#### B. Approval of Ordinance 439 Amending Chapter 151 of the City Code Relating to Public Rights of Way

Administrator Buchholtz reported that State Law gives "telecommunications right of way users" the right to install facilities in the right-of-way and use the right-of-way for delivery of their services. He stated that this right is subject to local governmental authority to manage the right-of-way by permitting. He stated that local governments must affirmatively elect to manage the right-of-way be adopting a right-of-way ordinance. He stated that in October 2000, the City Council adopted a Right-of-Way Management ordinance to govern the City rights-of-way.

Administrator Buchholtz stated that with the Minnesota Legislature's adoption of the "Small Wireless Facility" preemption law, the City right-of-way ordinance needs to be amended to bring it into conformance with the new law.

Administrator Buchholtz stated that the proposed ordinance incorporates verbatim or slightly modified language from M.S. Sections 237.162 and 237.163 as expanded in the 2017 Legislative Session to allow the deployment of "small wireless facilities" in the right-of-way. He stated that despite the adoption of small wireless facility language, the City retains the ability to condition or deny right-of-way application if necessary to protect the public health, safety or welfare, including for small wireless facility applications.

Administrator Buchholtz reported that the small wireless facility amendment language was drafted by an expert in municipal right-of-way regulations. He stated that the City participated in a consortium of over 30 cities to obtain this language, thereby significantly reducing the City's cost to under \$400.

Administrator Buchholtz noted that in addition, staff compared the City's current right-of-way ordinance with the League of Minnesota Cities model right of way ordinance and made changes as appropriate. He stated that while a majority of the ordinance remained the same, there were a few small language changes that are include in the proposed ordinance and this is to be expected for an ordinance that has not been amended in 17 years.

Administrator Buchholtz stated that the necessary zoning ordinance amendments (make small wireless facilities a permitted use in Commercial and Industrial zones and a conditional use in residential zones) will be presented to the Planning Commission for consideration at a future time before being forwarded to the City Council for final adoption.

MOTION BY MAYOR HANSEN TO APPROVE ORDINANCE 439 AMENDING CHAPTER 151 OF THE CITY CODE RELATING TO ADMINISTRATION AND REGULATION OF PUBLIC RIGHTS-OF-WAY AND ADMINISTRATION OF SMALL WIRELESS FACILITIES. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### C. Approval of Resolution 17-21 Summary Publication of Ordinance 439

MOTION MADE BY MAYOR HANSEN TO APPROVE RESOLUTION 17-21 AUTHORIZING SUMMARY PUBLICATION OF ORDINANCE 439, AN ORDINANCE AMENDING CHAPTER 151 OF THE SPRING LAKE PARK CODE OF ORDINANCE RELATING PUBLIC RIGHTS OF WAY AND ADMINISTRATION OF SMALL WIRELESS FACILITIES. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 12. New Business

#### A. Memorandum of Agreement for Health Insurance

Mayor Hansen announced the City Council would be going into a closed session to discuss union negotiations regarding health insurance.

MOTION MADE BY MAYOR HANSEN TO CLOSE REGULAR COUNCIL MEETING. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

The meeting recessed at 8:31 PM.

The meeting reconvened at 8:43 PM. Attorney Thames stated that staff was given direction on how to proceed with the Memorandum of Agreement for Health Insurance.

#### 13. Engineer's Report

Engineer Gravel reported that the Seal Coat project is scheduled to start the week of August 7, 2017 depending on the weather conditions.

#### <u>14. Attorney's Report – None</u>

#### 15. Reports

#### A. Beyond the Yellow Ribbon Report

Councilmember Nelson reported the monthly pork chop dinner has been profitable and attendance keeps growing. He thanked the volunteers who have been helping make the dinners a success.

#### 16. Other

Councilmember Wendling thanked Parks and Recreation Director Rygwall and Public Works Director Randall for placing the tattered flags with new ones at Lakeside Park.

Councilmember Goodboe-Bisschoff reported that she attended 12 Night to Unite parties on August 1, 2017. She reported that she heard overwhelming positive comments regarding the Hy-Vee development.

#### A. Administrator Reports

The meeting was adjourned at 8:48 PM.

Administrator Buchholtz reported that a Budget Workshop session will take place on Monday, August 14, 2017. He noted that ground breaking on the Dominium project will take place on August 8, 2017.

#### 17. Adjourn

MOTION BY COUNCILMEMBER WENDLING TO ADJOURN. VOICE VOTE: ALL AYES. MOTION CARRIED.

The meeting was adjourned at 50 to 1111		
Attest:	Cindy Hansen, Mayor	
Daniel R. Buchholtz, Administrator, Clerk/Treasurer		

## CLAIMS LIST APPROVED AND PAID

GENERAL OPERATIONS Claim Res.#17-13

Date: July 2017

Page: 1

VOUCHER VENDOR	DESCRIPTION	AMOUNT
62980 ANGELA SHEQUIN	REFUND PARKS AND REC	22.00
62981 CONNEXUS ENERGY	UTILITITES	9.91
62982 COTTENS INC	PARTS/SUPPLIES	220.20
62983 EMMA PREBIL	REFUND PARKS AND REC	92.00
62984 ENVIRONMENTAL SERVICES	SACS	2,460.15
62985 ENVIROMENTAL SERVICES	PERMIT FEE	60.00
62986 GENE CARLSON	REFUND PERMIT APPLICATION	41.00
62987 HD SUPPLY WATERWORKS	SUPPLIES	13,605.51
62988 HOLIDAY INN EXPRESS	DEPOSIT EXTENDED TOUR	250.00
62989 JEFF PIPER	OVERPAYMENT WTR BILL	70.38
62990 JERI LINDQUIST	REFUND EXTENDED TOUR	100.00
62991 MANSFIELD OIL COMPANY	FUEL	667.95
62992 SLP FIRE DEPARTMENT	FIRE PROTECTION SERVICES	17,288.00
62993 SMITH SCHAFER & ASSOCIATES	INTERIM BILLING AUDIT	3,176.00
62994 SPECIALTY SOLUTIONS LLC	SUPPLIES	595.58
62995 SPRING LAKE PARK LIONS	TOWER DAYS	75.00
62996 THE AIR TRAVEL GROUP	FINAL AIRLINE EXTENDED TOURS	12,148.40
62997 VOIGT'S BUS COMPANIES	BUS SERVICES	500.00
62998 AFLAC	PAYROLL	40.70
62999 CENTRAL PENSION FUND	PAYROLL	260.04
63000 DEARBORN NATIONAL	PAYROLL	455.90
63001 DELTA DENTAL	PAYROLL	1,571.83
63002 FIDELITY SECURITY LIFE	PAYROLL	31.35
63003 HEALTH PARTNERS	PAYROLL	10,963.27
63004 L.E.L.S.	PAYROLL	245.00
63005 LOCAL 49	PAYROLL	103.50
63006 NCPERS MINNESOTA-7750811	PAYROLL	56.00
63007 DODGE OF BURNSVILLE	TRUCK PURCHASE: POLICE DEPT	26,221.00
63008 BRENDEN GEISELHART	UMPIRE FEES	36.00
63009 DANIEL BALCK	UMPIRE FEES	234.00
63010 DERRICK SMITH	UMPIRE FEES	126.00
63011 LEE SADOWSKI	UMPIRE FEES	251.00
63012 ABLE HOSE & RUBBER INC.	•	67.80
63013 AMERICAN TIRE DISTRIBUTORS	·	5,444.80
63014 ASPEN MILLS	UNIFORM ALLOWANCE	835.54
63015 BEAVERBROOK TRI-COUNTY SPORTS		250.00
63016 CITY OF BLAINE	2ND QTR SLP PROPERTIES	995.50
63017 BUREAU OF CRIM APPREHENSION		390.00
63018 LUANN BURGER	INSTRUCTOR FEES	288.75
63019 CARSON, CLELLAND & SCHREDER	LEGAL FEES	12,653.85
63020 CENTERPOINT ENERGY	UTILITITES	428.13

## CLAIMS LIST APPROVED AND PAID

GENERAL OPERATIONS Claim Res.#17-13

Date: July 2017

Page: 2

VOUCHER VENDOR	DESCRIPTION	AMOUNT
63021 COMCAST	MONTHLY SERVICES	105.92
63022 COMPUTER INTERGRATION TECHNO		75.00
63023 CONNEXUS ENERGY	UTILITITES	351.19
63024 COON RAPIDS CHRYSLER	AUTO SERVICES	19.95
63025 COTTENS INC	PARTS/SUPPLIES	452.90
63026 COUNTRYSIDE COVERS TRUCK TOPP	-	1,349.00
63027 DODGE OF BURNSVILLE	AUTO SERVICES	109.90
63028 FRIENDLY CHEVROLET GEO. INC.	PARTS/SUPPLIES	17.00
63029 G & K SERVICES	MATS	81.88
63030 GOPHER STATE ONE-CALL INC	LOCATES	85.05
63031 HYDRO KLEAN	SERVICES	3,880.00
63032 INNOVATIVE OFFICE SOLUTIONS LLC	SUPPLIES	264.29
63033 INSTRUMENTAL RESEARCH INC	WATER TESTING	72.00
63034 JEAN WHERLAND	REFUND EXTENDED TOUR	100.00
63035 KLM ENGINEERING INC	SERVICES	4,895.00
63036 LINDA SCHUVEILLER	REFUND EXTENDED TOUR	100.00
63037 MICHAEL LONG	TOWER DAYS	138.80
63038 PERFECT 10 CAR WASH	AUTO SERVICES	52.94
63039 QUILL	SUPPLIES	170.91
63040 RENE PERKINS	SERVICES	5,844.00
63041 SCHAAF FLORAL	SYMPATHY ARRANGEMENT	95.00
63042 TAHO SPORTSWEAR	RECREATION PROGRAMS	1,117.75
63043 TWIN CITIES BMEU WEST	POSTAGE	2,075.00
63044 WASTE MANAGEMENT OF WI-MN	SERVICES	7,023.38
63045 AFLAC	PAYROLL	40.70
63046 CENTRAL PENSION FUND	PAYROLL	260.04
63047 DEARBORN NATIONAL	PAYROLL	455.90
63048 DELTA DENTAL	PAYROLL	1,571.83
63049 FIDELITY SECURITY LIFE	PAYROLL	31.35
63050 HEALTH PARTNERS	PAYROLL	10,963.27
63051 L.E.L.S.	PAYROLL	245.00
63052 LOCAL 49	PAYROLL	103.50
63053 NCPERS MINNESOTA-7750811	PAYROLL	56.00
63054 ABLE HOSE & RUBBER INC.	PARTS/SUPPLIES	540.62
63055 CENTRAL TURF & IRRIGATION SUPPL	L) PARTS/SUPPLIES	237.60
63056 CENTRAL WOOD PRODUCTS	PLAYGROUND	1,380.00
63057 HAMPTON INN AND SUITES	FINAL PAYMENT EXTENDED TOUR	16,749.64
63058 HAWKINS WATER TREATMENT	CHEMICALS	4,525.82
63059 JIFFY-JR PRODUCTS	PARTS/SUPPLIES	139.16
63060 JILL MASON	INSTRUCTOR FEES	388.00
63061 ON SITE SANITATION INC	RESTROOMS	256.00

## CLAIMS LIST APPROVED AND PAID

GENERAL OPERATIONS Claim Res.#17-13

Date: July 2017

Page: 3

VOUCHER	VENDOR	DESCRIPTION	AMOUNT
63062	RILEY BUS SERVICE INC	BUS SERVICES	3,445.00
		FINAL PAYMENT EXTENDED TOUR	7,810.00
	VOIGT'S BUS COMPANIES	BUS SERVICES	635.00
	ALLEGRA PRINT & IMAGING	SUPPLIES	550.93
	ANOKA COUNTY ATTORNEY'S OFFICE		160.00
	BETH INGBERG	REFUND SUMMER OUTING	32.00
63069	BEVERLY ORTON	REFUND EXTENDED TOUR	100.00
63070	WILLIAM FOSTER	UMPIRE FEES	184.00
63071	BRENDEN GEISELHART	UMPIRE FEES	54.00
63072	BRIAN SALDANA	UMPIRE FEES	1,380.00
63073	CHAR NASTROM	REFUND DAY OUTING	88.00
63074	CHARLES SCHMIDT	REFUND PARKS AND REC	184.00
63075	CHERYL KARPINSKI	REFUND EXTENDED TOUR	100.00
63076	CJ SPRAY INC	REPAIR	176.75
63077	COMPUTER INTERGRATION TECHNO	LIT SERVICES	2,350.00
63078	DIANE KIRCHNE	REFUND EXTENDED TOUR	100.00
63079	DOMINIUM DEVELOPMENT ACQUISI	REFUND PRIVATE ACTIVITY BOND DEP.	222,426.84
63080	Eckberg Lammers Briggs Wolff & View	r LEGAL FEES	1,120.00
63081	ECM PUBLISHERS, INC.	PUBLISHING	166.63
63082	GENERATOR POWER SYSTEMS	SERVICES	3,460.00
63083	HACH COMPANY	CHEMICALS	835.09
63084	HARLAN ISOM	UMPIRE FEES	322.00
63085	JEFFRY OVERLIE	OVERPAYMENT WTR BILL	200.16
63086	MANSFIELD OIL COMPANY	FUEL	1,785.70
63087	MENARDS-CAPITAL ONE COMMERICA	MONTHLY CREDIT CARD PAYMENT	133.82
63088	METROPOLITAN COUNCIL	WASTE WATER SERVICES	41,594.02
63089	MINNESOTA GFOA	CONFERENCE	225.00
63090	NORTHLAND SECURITIES INC	SERVICES	700.00
63091	PARK SUPPLY OF AMERICA INC	PARTS/SUPPLIES	77.28
	LEE SADOWSKI	UMPIRE FEES	1,064.00
	SCHAAF FLORAL	SYMPATHY ARRANGEMENT	117.50
	SENSUS USA INC.	SOFTWARE SUPPORT	1,949.94
	STANTEC	ENGINEERING FEES	9,921.14
	STATE OF MINNESOTA	FORFEITURE DISPOSITION	80.00
	THERESE CHOWEN	OVERPAYMENT WTR BILL	75.00
	U.S.T.I.	UB BILLING	24.88
		•	484.00
63100	XCEL ENERGY	UTILITITES	14,258.43
		TOTAL DISBURSEMENTS	498,124.44

Date: July 2017

Page: 4

Claim Res.#17-13

WHEREAS, the City Council of the City disbursements; and	of Spring Lake Park has considered the foregoing itemized list of
	ined that all disbursements, as listed, with the following exceptions
are proper.	
NOW, THEREFORE BE IT RESOL	VED: s and approves the payment of the aforementioned disbursements
this day of	, 20
Signed:	Mayor
	iviayor
Councilmembers:	
	<del></del>
ATTEST:	
Daniel Buchholtz, Admin/Clerk	 Treasurer

#### CITY OF SPRING LAKE PARK CLAIMS APPROVED AND PAID

DATE: JULY 2017 PAGE 1 OF 3 CLAIMS RES: 17-14

FUND: LIQUOR OPERATIONS

VOUCHER <u>VENDOR</u>	EXPLANATION	ΔM	OUNT
30021 DEARBORN NATIONAL	PAYROLL 6/25/17-7/8/17	\$	46.25
30022 DELTA DENTAL	PAYROLL 6/25/17-7/8/17	\$	130.86
30022 BEBTT BERTTIES 30023 FIDELITY SECURITY LIFE	PAYROLL 6/25/17-7/8/17	\$	3.29
30024 HEALTH PARTNERS	PAYROLL 6/25/17-7/8/17	\$	562.28
30025 MINNESOTA TEAMSTER	PAYROLL 6/18/17-7/1/17	\$	55.00
30026 ARTISAN BEER COMPANY	CREDIT - BEER PURCHASE	\$	459.02
30027 BELLBOY CORPORATION	WINE - LIQUOR PURCHASE	\$	930.35
30028 BERNICK'S WINE	BEER PURCHASE	\$	432.20
30029 BREAKTHRU BEVERAGE MINNESOTA	BEER - LIQUOR PURCHASE	\$	16,271.40
30030 CAPITOL BEVERAGE SALES	JUICE/MIX/POP - BEER PURCHASE	\$	7,463.30
30031 CENTER POINT ENERGY	GAS SERVICE	\$	23.17
30032 CITY OF SPRING LAKE PARK	UTILITY BILL	\$	107.83
30033 CLEAR RIVER BEVERAGE COMPANY	BEER PURCHASE		67.00
30034 CRYSTAL SPRINGS ICE	ICE PURCHASE	\$ \$ \$	373.96
30035 DAHLHEIMER BEVERAGE LLC	BEER PURCHASE	\$	750.20
30036 GREAT LAKES COCA-COLA DISTRIBUTION	JUICE/MIX/POP PURCHASE	\$	592.23
30037 HOHENSTEINS INC	BEER PURCHASE	\$	315.50
30038 JJ TAYLOR COMPANIES	BEER PURCHASE		12,418.25
30039 JOHNSON BROTHERS LIQUOR CO	CREDIT - LIQUOR - WINE PURCHASE	\$	4,439.92
30040 MN DEPT. OF EMPLOYMENT & ECONOMIC	UNEMPLOYMENT BENEFIT	\$	13.39
DEVELOPMENT	ONEMI EOTMENT BENEITT	Ψ	13.37
30041 NEW FRANCE WINE	WINE PURCHASE	\$	327.50
30042 PAUSTIS & SON'S	CREDIT - WINE PURCHASE	\$	460.71
30043 PHILLIPS WINE & SPIRITS CO	CREDIT - LIQUOR - WINE PURCHASE	\$	819.72
30044 POPP.COM	TELEPHONE SERVICE	\$	196.79
30045 RED BULL DISTRIBUTION COMPANY	JUICE/MIX/POP PURCHASE	\$	261.00
30046 SAASTAMOINEN, LAURA	MILEAGE REIMBURSEMENT	\$	74.90
30047 SILENT WATCHDOG	DVR MONTHLY RENTAL	VO	
30048 SMITH SCHAFER & ASSOCIATES	2016 AUDIT	\$	3,124.00
30049 SOUTHERN GLAZER'S OF MN	CREDIT - BEER PURCHASE	\$	4,654.81
30050 VARNER TRANSPORTATION	FREIGHT COST	\$	1,281.10
30051 VINOCOPIA	LIQUOR PURCHASE	\$	178.25
30052 WATSON COMPANY	CIGAR - CIGARETTE - JUICE/MIX/POP PURC	\$	5,471.53
30053 WINE MERCHANTS	WINE PURCHASE	\$	128.00
30054 XCEL ENERGY	ELECTRICITY	\$	2,471.70
30055 DEARBORN NATIONAL	PAYROLL 7/9/17-7/22/17	\$	46.25
30056 DELTA DENTAL	PAYROLL 7/9/17-7/22/17	\$	130.86
30057 FIDELITY SECURITY LIFE	PAYROLL 7/9/17-7/22/17	\$	3.29
30058 HEALTH PARTNERS	PAYROLL 7/9/17-7/22/17	\$	562.28
30059 MINNESOTA TEAMSTER	PAYROLL 7/2/17-7/15/17	\$	60.50
30060 BREAKTHRU BEVERAGE MINNESOTA	LIQUOR - WINE - JUICE/MIX/POP PURCHAS	\$	593.60
30061 CLOCKNINE	ADVERTISING - FINAL PAYMENT	\$	600.00
30062 MY ALARM CENTER	SECURITY MONITORING	\$	172.04
30063 PLUNKETT'S INC	PEST CONTROL	\$	30.76
30064 SILENT WATCHDOG	REPLACEMENT CHECK FOR #30047	\$	60.00
30065 AMERICNA BOTTLING COMPANY	JUICE/MIX/POP PURCHASE	\$	80.00
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CITY OF SPRING LAKE PARK CLAIMS APPROVED AND PAID

DATE: JULY 2017 PAGE 2 OF 3

CLAIMS RES: 17-14

#### **FUND: LIQUOR OPERATIONS**

VOUCHER VENDOR	<u>EXPLANATION</u>	AN	OUNT
30067 BELLBOY CORPORATION	LIQUOR - JUICE/MIX/POP PURCHASE	\$	552.75
30068 BERNICK'S WINE	BEER PURCHASE	\$	890.45
30069 BREAKTHRU BEVERAGE MINNESOTA	BEER - LIQUOR PURCHASE	\$	20,117.19
30070 BRIAN HACHEY	MILEAGE REIMBURSEMENT	\$	148.73
30071 CAPITOL BEVERAGE SALES	CREDIT - BEER - JUICE/MIX/POP PURCHASI	\$	12,314.50
30072 CITY OF SPRING LAKE PARK	GARBAGE SERVICE REIMBURSEMENT	\$	63.25
30073 CITYWIDE WINDOW SERVICES, INC	CONTRACTUAL SERVICES	\$	62.00
30074 CRYSTAL SPRINGS ICE	ICE PURCHASE	\$	221.94
30075 DAHLHEIMER BEVERAGE LLC	BEER PURCHASE	\$	2,859.90
30076 FUENTE & NEWMAN	CIGAR PURCHASE	\$	82.20
30077 G & K SERVICES	CLEANING SUPPLIES	\$	70.36
30078 HOHENSTEINS, INC	BEER PURCHASE	\$	709.50
30079 J.C. NEWMAN CIGAR CO	CIGAR PURCHASE	\$	60.79
30080 JJ TAYLOR COMPANIES	BEER PURCHASE	\$	5,838.65
30081 JOHNSON BROTHERS LIQUOR CO	CREDIT - LIQUOR - WINE PURCHASE	\$	14,274.35
30082-3009 VOID	VOID	V	OID
30094 PHILLIPS WINE & SPIRITS CO	LIQUOR - WINE PURCHASE	\$	4,364.00
30095 PLAYNETWORK	MEDIA SERVICES	\$	32.01
30096 R & B FOODS, LLC	JUICE/MIX/POP PURCHASE	\$	90.00
30097 RED BULL DISTRIBUTION COMPANY	JUICE/MIX/POP PURCHASE	\$	114.00
30098 SAM'S CLUB	CREDIT CARD PAYMENT	\$	89.37
30099 SOUTHERN GLAZER'S OF MN	LIQUOR - WINE - JUIC/MIX/POP PURCHASE	\$	7,847.99
	E-Check		8,153.51

TRANSFER TO PAYROLL	PAYROLL (7/7/17)	10,416.71
TRANSFER TO PAYROLL	PAYROLL (7/21/17)	9,786.71
	SALES TAX (JUNE)	17,635.00
	OTP TAX	630.23

TOTAL DISBURSEMENTS \$184,806.58

DATE: JULY 2017 PAGE 3 OF 3 CLAIM RES: 17-14

WHEREAS,
the City Council of the City of Spring Lake Park has considered the foregoing itemized list of disbursements; and
WHEREAS, the City Council has determined that all disbursements, as listed, with the following exceptions:
the City Council has determined that an disbursements, as listed, with the following exceptions:
are proper.
NOW, THEREFORE BE IT RESOLVED:
that the Council directs and approves the payment of the aforementioned disbursements this
day of, 20
Signed:
Mayor
Councilmembers:
ATTEST:
Daniel Ruchholtz Administrator/Clerk-Treasurer

#### CITY OF SPRING LAKE PARK STATEMENT OF FUND BALANCE July 31, 2017

FUND	DESCRIPTION	BA	ALANCE
101	GENERAL	\$	1,534,262.42
102	ELECTIONS	\$	53,672.05
103	POLICE RESERVES	\$	60.55
104	NORTH CENTRAL SUBURBAN CABLE	\$	9,997.14
108	POLICE FORFEITURES	\$	20,836.57
112	ESCROW TRUST	\$	91,407.20
115	COMPREHENSIVE PLAN UPDATE	\$	8,832.21
SDECIAL DEV	ENUE FUNDS		
224	SMALL EQUIPMENT REPLACEMENT	ć	17,713.87
225	PARK ACQUISITION & IMPROVEMENTS	\$ \$	595,340.78
226	PARK ACQUISITION & IMPROVEMENTS  PARK EQUIPMENT & IMPROVEMENTS	\$	8,699.54
227	HRA EXCESS	\$	253,908.22
229	SANBURNOL PARK IMPROVEMENTS	\$	15,994.69
230	RECYCLING	\$	51,875.50
234	STREET LIGHTING	\$	31,331.68
235	RIGHT-OF-WAY MAINTENANCE	\$	1,866.22
237	PARK & RECREATION SPECIAL PROJECTS	\$	19,044.43
238	GRANTS & SPECIAL PROJECTS	\$	1,733.13
240	TOWER DAYS	\$	13,456.86
243	PUBLIC SAFETY RADIO REPLACEMENT	\$	5,719.06
244	RECREATION PROGRAMS	\$	428,772.17
248	TRAFFIC EDUCATION		63,124.35
249	EMERGENCY MANAGEMENT	\$ \$	5,691.63
250	ANIMAL CONTROL	\$	2,018.31
251	FORESTRY	\$	1,200.00
DEBT SERVIC	E FUNDS		
304	2016A NORTH METRO CABLE BOND DEBT SERVICE	\$	13,124.16
313	2011A FIRE EQUIPMENT BOND-DEBT SERVICE	\$	4,176.08
328	2013B PUBLIC WORKS BUILDING-DEBT SERVICE	\$	(5,512.50)
329	2013A EQUIPMENT CERTIFICATE-DEBT SERVICE	\$	93,463.53
330	2014A G.O. IMPROVEMENT-DEBT SERVICE (2014-15 ST PRI)	\$	805,832.79
384	2005A FIRE DEPARTMENT-DEBT SERVICE	\$	31,230.45
CAPITAL PRO	DJECTS FUNDS		
400	REVOLVING CONSTRUCTION	\$	788,664.66
402	MSA MAINTENANCE	\$	63,103.05
403	CAPITAL REPLACEMENT	\$	388,330.37
407	SEALCOATING	\$	162,742.81
410	LAKESIDE/LIONS PARK IMPROVEMENT	\$	22,047.68
416	BUILDING MAINTENANCE & RENEWAL	\$	112,646.84
421	81ST AVE REHAB-MSA	\$	114,755.94
425	STORM SEWER REHAB	\$	72,998.93
427	ABLE ST & TERRACE RD IMPROVEMENTS	\$	147,378.44
429	2013 EQUIPMENT CERTIFICATE	\$	36,211.97
430	2014-2015 STREET IMPROVEMENT PRJ	\$	494,276.20
431	SLP FIRE BONDS	\$	202,990.37
ENTERPRISE	FUNDS		
600	PUBLIC UTILITY RENEWAL & REPLACEMENT	\$	2,089,317.56
601	PUBLIC UTILITY OPERATIONS	\$	1,733,423.01
602	WATER TREATMENT PLANT	\$	508,196.71
609	MUNICIPAL LIQUOR	\$	154,692.54
610	ON-SALE NOTE PROCEEDS	\$	519,105.67
INTERNAL SE	RVICE FUNDS		
700	SEVERANCE	\$	15,274.62
	GRAND TOTAL	\$	11,805,030.46

#### MEMORANDUM

DATE:

Thursday, August 17, 2017

TO:

Mayor, City Council and Department Heads

FROM:

Peggy Anderson, Accountant

RE:

**Budget to Date** 

(as of July 31, 2017)

Attached is the July, 2017 Budget to Date for revenue and expenditures. A strict adherence to the year-to-date ratio woul dhave each expenditure line item with **41.69% remaining.** The overall General Fund ratio is **46.19%.** 

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page 1

Account Number		Current Budget	Current Actual		Annual Budget		YTD Actual		maining udget %
Revenues									
Revenues									
101.00000.31010	CURRENT TAXES	\$ 0.00	\$ 1,492,820.79 \$	2,90	2,082.00 \$	1,514	4,820.79		47.80%
101.00000.31020	DELINQ TAXES	0.00	16,406.27		0.00	16	6,610.09		0.00%
101.00000.31910	PENALTIES & INTEREST	0.00	4,125.74		0.00	4	4,125.74		0.00%
101.00000.32110	LIQUOR LICENSES	0.00	50.00	2	9,800.00		198.97		99.33%
101.00000.32178	PAWN INVESTIGATION FEE	0.00	0.00		100.00		0.00	1	00.00%
101.00000.32179	PAWN SHOP LICENSES	0.00	1,042.00		6,252.00	3	3,647.00		41.67%
101.00000.32180	CIGARETTE, DANCE, BINGO, MIS	0.00	0.00		5,200.00		268.00		94.85%
101.00000.32181	SIGN PERMITS	0.00	70.00		5,500.00	4	4,576.00		16.80%
101.00000.32208	CONTRACTORS LICENSES	0.00	585.00	•	7,000.00	7	7,240.00		(3.43%)
101.00000.32210	BUILDING PERMIT	0.00	136,283.53	6	0,000.00	177	7,247.93	(1	95.41%)
101.00000.32211	<b>BUILDING PERMIT SURCHARG</b>	0.00	2,720.70	;	3,000.00	4	4,549.47	(	51.65%)
101.00000.32230	PLUMBING PERMIT	0.00	445.00		4,000.00	2	2,562.00		35.95%
101.00000.32231	PLUMBING PERMIT SURCHAR	0.00	7.00		300.00		43.00		85.67%
101.00000.32232	HEATING & A/C PERMITS	0.00	360.00		3,000.00	9	9,795.34	(	22.44%)
101.00000.32233	HTG & A/C SURCHARGES	0.00	8.00		400.00		71.90		82.03%
101.00000.32240	PET LICENSE	0.00	13.00		500.00		346.00		30.80%
101.00000.32260	CERTIFICATE OF OCCUPANCY	0.00	0.00		2,500.00	1	1,550.00		38.00%
101.00000.32261	VACANT PROPERTY REGISTR	0.00	0.00		4,000.00	1	1,056.33		73.59%
101.00000.32262	SOLICITORS LICENSE	0.00	0.00		0.00		50.00		0.00%
101.00000.33401	LOCAL GOVERNMENT AID	0.00	170,060.50	340	0,132.00	170	0,060.50		50.00%
101.00000.33404	PERA INCREASE AID	0.00	2,887.50		5,775.00	2	2,887.50		50.00%
101.00000.33416	POLICE TRAINING REIMB	0.00	0.00	:	3,600.00		0.00	1	00.00%
101.00000.33421	INSURANCE PREMIUM-POLICE	0.00	0.00	80	0,000.00		0.00	1	00.00%
101.00000.34102	ZONING LETTERS	0.00	0.00		0.00		100.00		0.00%
101.00000.34103	SPEC USE, ZONING, SUB-DIV	0.00	2,480.00	;	3,200.00	3	3,370.00		(5.31%)
101.00000.34104	PLAN CHECKING FEES	0.00	86,009.27	12	2,000.00	103	3,106.50	(7	59.22%)
101.00000.34105	SALE OF MAPS, COPIES ETC	0.00	70.00		300.00		252.00		16.00%
101.00000.34107	ASSESSMENT SEARCHES	0.00	0.00		100.00		0.00	1	00.00%
101.00000.34108	ADMINISTRATION SAC CHARG	0.00	0.00		70.00		0.00	1	00.00%
101.00000.34111	ADM. GAMBLING EXPENSES	0.00	0.00	33	3,042.00		0.00	1	00.00%
101.00000.34115	GUN RANGE FACILITY USE	0.00	0.00		375.00		60.00		84.00%
101.00000.34117	ROOM-FACILITY RENTAL	0.00	0.00		0.00		100.00		0.00%
101.00000.34201	POLICE & FIRE ALARM PERMIT	0.00	0.00	1	,250.00	1	,875.00	(!	50.00%)
101.00000.34203	ACCIDENT REPORTS	0.00	0.00		0.00		60.50		0.00%
101.00000.34204	RENTAL HOUSING REGISTRATI	0.00	550.70	55	00.000,	11	,413.18		79.25%
101.00000.34205	RIGHT OF WAY APPLICATIONS	0.00	0.00	2	2,250.00	1	,767.40		21.45%
101.00000.34801	INSURANCE DIVIDENDS	0.00	0.00	10	0,000.00		0.00	1	00.00%
101.00000.34950	REFUNDS & REIMB	0.00	4.55	4	,000.00		73.32		98.17%
101.00000.35101	COURT FINES	0.00	3,197.10	70	,000.00	22	2,807.11	(	67.42%
101.00000.35102	ADM OFFENSE FINES	0.00	830.00	3	,500.00	4	,190.00	(*	19.71%)
101.00000.35347	TEP-GENERAL FUND PORTION	0.00	135.80	20	,000.00	1	,446.70	9	92.77%
101.00000.35348	PROPERTY ROOM REVENUE	0.00	0.00		0.00		382.07		0.00%
101.00000.35349	MN DRIVING DIVERSION PROG	0.00	100.00		500.00		700.00	(4	10.00%)
101.00000.35350	DETOX TRANSPORTATION	0.00	0.00		200.00		0.00	10	00.00%
101.00000.36210	INTEREST EARNINGS	0.00	786.01	20	,000.00		540.66	!	97.30%
101.00000.36901	LIAISONOFFICER	0.00	0.00	75	,152.00	37	,576.00	:	50.00%

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page

2

Account Number		Current	Current	Annual	YTD	Remaining
Account Number	ļ	Budget	Actual	Budget	Actual	Budget %
101.00000.39100 CPWL REIM FOR SERVICE	S	0.00	0.00	4,000.00	0.00	100.00%
101.00000.39101 RECYCLE PARK PRGM-REI	MF	0.00	0.00	0.00	1,037.20	0.00%
101.00000.39202 TRANSFER FROM PUBLIC	JTILI	0.00	0.00	47,740.00	0.00	100.00%
101.00000.39203 CONTRIBUTION FROM LIQU	JOR	0.00	0.00	75,000.00	0.00	100.00%
101.00000.39206 TRANSFER FROM RECYCL	ING	0.00	0.00	2,500.00	0.00	100.00%
101.00000.39207 TRANSFER FROM RECREA	TIO	0.00	0.00	60,000.00	0.00	100.00%
Total Revenues	_	0.00	1,922,048.46	3,968,320.00	2,112,564.20	46.76%
Total GENERAL FUND Revenues	\$	0.00 \$	1,922,048.46 \$	3,968,320.00 \$	2,112,564.20	46.76%
Expenditures						
MAYOR AND COUNCIL Expenditures						
101.41110.01030 PART TIME EMPLOYEES	\$	0.00 \$	2,607.88 \$	31,296.00 \$	18,255.16	41.67%
101.41110.01211 DEFINED CONTR PLAN/PER		0.00	31.97	1,685.00	739.91	56.09%
101.41110.01220 FICA/MC CONTRIBUTIONS-		0.00	199.50	2,395.00	1,396.50	41.69%
101.41110.01510 WORKERS COMPENSATION		0.00	0.00	80.00	59.00	26.25%
101.41110.02100 OPERATING SUPPLIES	•	0.00	0.00	511.00	373.11	26.98%
101.41110.03310 TRAVEL EXPENSE		0.00	0.00	260.00	172.06	33.82%
101.41110.03500 PRINTING & PUBLISHING		0.00	0.00	1,800.00	0.00	100.00%
101.41110.04300 CONFERENCE & SCHOOLS		0.00	0.00	2,310.00	994.00	56.97%
101.41110.04330 DUES & SUBSCRIPTIONS		0.00	0.00	9,438.00	2,912.00	69.15%
101.41110.04955 DISCRETIONARY		0.00	212.50	3,800.00	329.99	91.32%
Total MAYOR AND COUNCIL Expenditures		0.00	3,051.85	53,575.00	25,231.73	52.90%
ADMINISTRATION Expenditures						
101.41400.01010 FULL TIME EMPLOYEES		0.00	22,901.47	298,395.00	173,201.16	41.96%
101.41400.01050 VACATION BUY BACK		0.00	0.00	1,000.00	0.00	100.00%
101.41400.01210 PERA CONTRIBUTIONS-EM	PLO	0.00	1,710.66	22,380.00	12,937.95	42.19%
101.41400.01220 FICA/MC CONTRIBUTIONS-I	EMP	0.00	1,737.84	22,904.00	13,141.20	42.62%
101.41400.01300 HEALTH INSURANCE		0.00	4,073.76	48,520.00	29,449.67	39.30%
101.41400.01313 PRUDENTIAL LIFE INSURAN	ICE	0.00	19.02	230.00	135.28	41.18%
101.41400.01510 WORKERS COMPENSATION	١	0.00	0.00	2,500.00	1,404.02	43.84%
101.41400.02000 OFFICE SUPPLIES		0.00	435.20	3,848.00	1,457.19	62.13%
101.41400.02030 PRINTED FORMS		0.00	0.00	1,644.00	963.67	41.38%
101.41400.02100 OPERATING SUPPLIES		0.00	0.00	625.00	76.50	87.76%
101.41400.02220 POSTAGE		0.00	170.49	3,695.00	3,019.58	18.28%
101.41400.03210 TELEPHONE		0.00	0.00	750.00	317.28	57.70%
101.41400.03310 TRAVEL EXPENSE		0.00	230.76	3,300.00	1,802.65	45.37%
101.41400.03500 PRINTING & PUBLISHING		0.00	0.00	460.00	0.00	100.00%
101.41400.03550 COUNTY FEES FOR SERVICE	E	0.00	0.00	2,500.00	1,510.69	39.57%
101.41400.04050 MAINTENANCE AGREEMEN	TS	0.00	0.00	7,192.00	5,760.44	19.90%
101.41400.04300 CONFERENCE & SCHOOLS		0.00	225.00	6,425.00	4,280.11	33.38%
101.41400.04330 DUES & SUBSCRIPTIONS		0.00	0.00	735.00	281.00	61.77%
101.41400.04390 US BANK CC REBATE-MISC	ELL	0.00	0.00	0.00	137.02	0.00%
101.41400.04500 CONTRACTUAL SERVICES		0.00	0.00	4,245.00	2,225.02	47.58%
Total ADMINISTRATION Expenditures		0.00	31,504.20	431,348.00	252,100.43	41.56%

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page

2

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
ASSESSOR Expenditures					
101.41500.04000 CONTRACTUAL SERVICE	0.00	0.00	35,500.00	17,448.00	50.85%
Total ASSESSOR Expenditures	0.00	0.00	35,500.00	17,448.00	50.85%
AUDIT & ACCTG SERVICES Expenditures					
101.41540.03010 AUDIT & ACCTG SERVICES	0.00	3,176.00	9,612.00	8,244.00	14.23%
Total AUDIT & ACCTG SERVICES Expenditures	0.00	3,176.00	9,612.00	8,244.00	14.23%
I.T. SERVICES Expenditures					
101.41600.04000 I.T. SERVICES	0.00	2,425.00	26,590.00	25,183.55	5.29%
Total I.T. SERVICES Expenditures	0.00	2,425.00	26,590.00	25,183.55	5.29%
LEGAL FEES Expenditures					
101.41610.03040 LEGAL FEES	0.00	9,246.94	125,000.00	32,608.01	73.91%
Total LEGAL FEES Expenditures	0.00	9,246.94	125,000.00	32,608.01	73.91%
ENGINEERING FEES Expenditures					
101.41710.03030 ENGINEERING FEES	0.00	100.00	9,000.00	11,271.05	(25.23%)
Total ENGINEERING FEES Expenditures	0.00	100.00	9,000.00	11,271.05	(25.23%)
PLANNING & ZONING Expenditures					
101.41720.02100 OPERATING SUPPLIES	0.00	0.00	116.00	0.00	100.00%
101.41720.02220 POSTAGE	0.00	15.64	150.00	113.55	24.30%
101.41720.03500 PRINTING & PUBLISHING	0.00	0.00	400.00	155.89	61.03%
101.41720.04000 PLANNER FEES	0.00	0.00	500.00	0.00	100.00%
Total PLANNING & ZONING Expenditures	0.00	15.64	1,166.00	269.44	76.89%
GOVERNMENT BUILDING Expenditures					
101.41940.01010 FULL TIME EMPLOYEES	0.00	1,135.98	14,462.00	8,201.02	43.29%
101.41940.01013 OVERTIME	0.00	0.00	0.00	273.66	0.00%
101.41940.01020 ON CALL SALARIES	0.00	60.34	0.00	205.86	0.00%
101.41940.01050 VACATION BUY BACK	0.00	0.00	350.00	0.00	100.00%
101.41940.01210 PERA CONTRIBUTIONS-EMPLO	0.00	89.74	1,085.00	650.79	40.02%
101.41940.01220 FICA/MC CONTRIBUTIONS-EMP	0.00	89.59	1,133.00	659.79	41.77%
101.41940.01300 HEALTH INSURANCE	0.00	184.28	2,185.00	1,286.96	41.10%
101.41940.01313 PRUDENTIAL LIFE INSURANCE	0.00	1.04	13.00	7.30	43.85%
101.41940.01510 WORKERS COMPENSATION	0.00	0.00	500.00	546.00	(9.20%)
101.41940.02100 OPERATING SUPPLIES	0.00	81.88	8,000.00	6,795.26	15.06%
101.41940.02200 REPAIR & MAINTENANCE	0.00	0.00	7,200.00	4,323.86	39.95%
101.41940.02280 UNIFORMS, SAFETY SHOES	0.00	0.00	750.00	118.74	84.17%
101.41940.03210 TELEPHONE	0.00	0.00	9,000.00	551.16	93.88%
101.41940.03810 ELECTRIC UTILITIES	0.00	2,377.52	22,000.00	11,256.67	48.83%
101.41940.03830 GAS UTILITIES	0.00	191.15	19,000.00	9,268.73	51.22%
101.41940.03841 RUBBISH REMOVAL	0.00	189.74	4,200.00	1,875.02	55.36%
101.41940.04000 CONTRACTUAL SERVICE	0.00	0.00	4,480.00	105.74	97.64%
101.41940.07000 PERMANENT TRANSFERS OUT	0.00	0.00	9,436.00	0.00	100.00%
Total GOVERNMENT BUILDING Expenditures	0.00	4,401.26	103,794.00	46,126.56	55.56%

8/17/2017 8:59am

## Statement of Revenue and Expenditures

Page

4

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
POLICE PROTECTION Expenditures					
101.42100.01010 FULL TIME EMPLOYEES	0.00	76,268.12	1,018,601.00	577,745.46	43.28%
101.42100.01013 OVERTIME	0.00	2,201.02	97,000.00	19,353.13	80.05%
101.42100.01050 VACATION BUY BACK	0.00	0.00	6,300.00	0.00	100.00%
101.42100.01210 PERA CONTRIBUTIONS-EMPLO	0.00	11,936.33	158,869.00	90,952.71	42.75%
101.42100.01220 FICA/MC CONTRIBUTIONS-EMP	0.00	1,654.70	26,052.00	13,124.18	49.62%
101.42100.01300 HEALTH INSURANCE	0.00	12,450.40	142,500.00	84,041.90	41.02%
101.42100.01313 PRUDENTIAL LIFE INSURANCE	0.00	56.80	675.00	397.60	41.10%
101.42100.01510 WORKERS COMPENSATION	0.00	0.00	25.000.00	34,767.12	(39.07%)
101.42100.02000 OFFICE SUPPLIES	0.00	0.00	3,600.00	826.53	77.04%
101.42100.02030 PRINTED FORMS	0.00	0.00	1,000.00	694.94	30.51%
101.42100.02040 RANGE EQUIP & SUPPLIES	0.00	250.00	7,550.00	3,683.41	51.21%
101.42100.02100 OPERATING SUPPLIES	0.00	0.00	3,500.00	2,345.39	32.99%
101.42100.02120 MOTOR FUELS & LUBRICANTS	0.00	1,083.05	21,700.00	9,645.63	55.55%
101.42100.02220 POSTAGE	0.00	22.09	1,900.00	2,258.83	(18.89%)
101.42100.03050 MEDICAL EXPENSE	0.00	0.00	2,000.00	0.00	100.00%
101.42100.03210 TELEPHONE	0.00	0.00	3,400.00	1,613.59	52.54%
101.42100.03211 DATA SERVICES	0.00	390.00	17,022.00	19,386.86	(13.89%)
101.42100.03300 CLOTHING & PERSONAL EQUI	0.00	835.54	9,860.00	3,919.45	60.25%
101.42100.03310 TRAVEL EXPENSE	0.00	0.00	500.00	274.28	45.14%
101.42100.03421 800 MHZ RADIO	0.00	0.00	2,006.00	0.00	100.00%
101.42100.04000 CONTRACTUAL SERVICE	0.00	0.00	17,035.00	15,715.32	7.75%
101.42100.04050 MAINTENANCE AGREEMENTS	0.00	0.00	4,000.00	3,290.10	17.75%
101.42100.04060 AUTO EQUIPMENT REPAIR	0.00	5,627.59	20,000.00	12,722.97	36.39%
101.42100.04070 OTHER EQUIPMENT REPAIR	0.00	0.00	2,500.00	1,354.63	45.81%
101.42100.04300 CONFERENCE & SCHOOLS	0.00	0.00	13,000.00	6,324.00	51.35%
101.42100.04330 DUES & SUBSCRIPTIONS	0.00	0.00	1,125.00	475.00	57.78%
101.42100.05000 CAPITAL OUTLAY	0.00	0.00	36,521.00	30,382.95	16.81%
101.42100.07000 PERMANENT TRANSFERS OUT	0.00	0.00	25,268.00	10,209.32	59.60%
Total POLICE PROTECTION Expenditures	0.00	112,775.64	1,668,484.00	945,505.30	43.33%
EIDE DDOTECTION Evpanditures					
FIRE PROTECTION Expenditures 101.42200.04000 CONTRACTUAL SERVICE	0.00	17,288.00	218,356.00	121,016.00	44.58%
101.42200.04000 CONTRACTOAL SERVICE	0.00	0.00	50,012.00	22,243.35	55.52%
Total FIRE PROTECTION Expenditures	0.00	17,288.00	268,368.00	143,259.35	46.62%
Total FINE PROTECTION Experialities	0.00	17,200.00	200,000.00	140,200.00	40.0270
CODE ENFORCEMENT Expenditures					
101.42300.01010 FULL TIME EMPLOYEES	0.00	7,897.34	102,665.00	57,459.93	44.03%
101.42300.01030 PART TIME EMPLOYEES	0.00	720.00	14,560.00	720.00	95.05%
101.42300.01050 VACATION BUY BACK	0.00	0.00	2,500.00	0.00	100.00%
101.42300.01210 PERA CONTRIBUTIONS-EMPLO	0.00	592.30	7,700.00	4,309.49	44.03%
101.42300.01220 FICA/MC CONTRIBUTIONS-EMP	0.00	634.44	9,159.00	4,295.94	53.10%
101.42300.01300 HEALTH INSURANCE	0.00	1,361.48	16,220.00	8,964.80	44.73%
101.42300.01313 PRUDENTIAL LIFE INSURANCE	0.00	6.42	78.00	42.80	45.13%
101.42300.01510 WORKERS COMPENSATION	0.00	0.00	1,450.00	376.02	74.07%
101.42300.02000 OFFICE SUPPLIES	0.00	0.00	500.00	0.00	100.00%
101.42300.02100 OPERATING SUPPLIES	0.00	0.00	1,348.00	452.17	66.46%
101.42300.02120 MOTOR FUELS & LUBRICANTS	0.00	72.20	1,600.00	643.05	59.81%

#### 8/17/2017 8:59am

## Statement of Revenue and Expenditures

Page

5

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
			·	- ,	'	_
	REPAIR & MAINTENANCE	0.00	0.00	1,000.00	13.98	98.60%
101.42300.03210		0.00	0.00	1,000.00	363.99	63.60%
	TRAVEL EXPENSE	0.00	0.00	200.00	101.44	49.28%
	CONFERENCE & SCHOOLS	0.00	0.00	1,200.00	100.00	91.67%
101.42300.04330	DUES & SUBSCRIPTIONS	0.00	0.00	3,755.00	2,670.63	28.88%
Total CODE ENFOR	RCEMENT Expenditures	0.00	11,284.18	164,935.00	80,514.24	51.18%
STREET DEPARTM	ENT Expenditures					
	FULL TIME EMPLOYEES	0.00	9,941.14	132,640.00	75,959.01	42.73%
101.43000.01013		0.00	0.00	7,459.00	1,575.80	78.87%
	ON CALL SALARIES	0.00	102.95	2,131.00	682.07	67.99%
	VACATION BUY BACK	0.00	0.00	1,900.00	0.00	100.00%
	PERA CONTRIBUTIONS-EMPLO	0.00	753.25	10,667.00	5,866.06	45.01%
	FICA/MC CONTRIBUTIONS-EMP	0.00	747.91	11,026.00	5,903.76	46.46%
	HEALTH INSURANCE	0.00	1,574.42	18,700.00	10,995.98	41.20%
	PRUDENTIAL LIFE INSURANCE	0.00	8.86	107.00	62.01	42.05%
	WORKERS COMPENSATION	0.00	0.00	9,000.00	10,662.36	(18.47%)
	MOTOR FUELS & LUBRICANTS	0.00	528.87	15,000.00	5,715.69	61.90%
	SHOP MATERIALS	0.00	34.79	2,500.00	952.64	61.89%
	REPAIR & MAINTENANCE	0.00	229.35	7,500.00	1,336.54	82.18%
	EQUIPMENT PARTS	0.00	364.12	6,000.00	2,729.47	54.51%
101.43000.02210		0.00	0.00	800.00	121.09	84.86%
	STREET MAINT SUPPLIES	0.00	0.00	1,300.00	0.00	100.00%
	SIGNS & STRIPING	0.00	0.00	6,000.00	1,493.32	75.11%
	UNIFORMS, SAFETY SHOES	0.00	0.00	1,040.00	831.25	20.07%
101.43000.02200		0.00	0.00	370.00	105.15	71.58%
	CONTRACTUAL SERVICE	0.00	0.00	840.00	26.25	96.88%
	CONFERENCE & SCHOOLS	0.00	0.00	400.00	15.50	96.13%
	DUES & SUBSCRIPTIONS	0.00	0.00	100.00	59.37	40.63%
	PERMANENT TRANSFERS OUT	0.00	0.00	1,600.00	2,450.00	(53.13%)
Total STREET DEP	ARTMENT Expenditures	0.00	14,285.66	237,080.00	127,543.32	46.20%
RECREATION DEPA	ARTMENT Expenditures					
101.45100.01010	FULL TIME EMPLOYEES	0.00	16,686.11	216,702.00	124,601.76	42.50%
101.45100.01040	TEMPORARY EMPLOYEES	0.00	4,083.58	15,090.00	7,205.09	52.25%
101.45100.01050	VACATION BUY BACK	0.00	0.00	1,600.00	0.00	100.00%
101.45100.01210	PERA CONTRIBUTIONS-EMPLO	0.00	1,251.44	16,253.00	9,345.03	42.50%
101.45100.01220	FICA/MC CONTRIBUTIONS-EMP	0.00	1,567.61	17,854.00	9,934.24	44.36%
101.45100.01300	HEALTH INSURANCE	0.00	2,816.02	33,500.00	19,656.10	41.33%
101.45100.01313	PRUDENTIAL LIFE INSURANCE	0.00	14.54	176.00	101.78	42.17%
	WORKERS COMPENSATION	0.00	0.00	1,700.00	853.16	49.81%
	OFFICE SUPPLIES	0.00	0.00	2,161.00	491.64	77.25%
101.45100.02220		0.00	2,175.72	8,950.00	4,465.97	50.10%
	RECREATION EQUIP SUPPLIES	0.00	0.00	2,500.00	738.02	70.48%
	TRAVEL EXPENSE	0.00	0.00	1,000.00	218.38	78.16%
	PRINTING & PUBLISHING	0.00	0.00	12,857.00	4,456.54	65.34%
	CONFERENCE & SCHOOLS	0.00	0.00	1,400.00	307.00	78.07%
	DUES & SUBSCRIPTIONS	0.00	0.00	435.00	0.00	100.00%
101.70100.07000	2320 4 33200141 110110	5.00	0.00	.55.55	5.55	

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page

6

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total RECREATION DEPARTMENT Expenditures	0.00	28,595.02	332,178.00	182,374.71	45.10%
PARKS DEPARTMENT Expenditures					
101.45200.01010 FULL TIME EMPLOYEES	0.00	10,428.27	139,055.00	79,564.40	42.78%
101.45200.01013 OVERTIME	0.00	0.00	7,459.00	1,984.54	73.39%
101.45200.01020 ON CALL SALARIES	0.00	60.35	2,131.00	554.29	73.99%
101.45200.01040 TEMPORARY EMPLOYEES	0.00	7,660.00	15,840.00	15,310.38	3.34%
101.45200.01050 VACATION BUY BACK	0.00	0.00	1,900.00	0.00	100.00%
101.45200.01210 PERA CONTRIBUTIONS-EMPLO	0.00	786.65	11,148.00	6,157.89	44.76%
101.45200.01220 FICA/MC CONTRIBUTIONS-EMP	0.00	1,372.97	12,728.00	7,407.99	41.80%
101.45200.01300 HEALTH INSURANCE	0.00	1,910.72	19,720.00	13,311.92	32.50%
101.45200.01313 PRUDENTIAL LIFE INSURANCE	0.00	8.92	107.00	62.43	41.65%
101.45200.01510 WORKERS COMPENSATION	0.00	0.00	10,500.00	12,468.04	(18.74%)
101.45200.02100 OPERATING SUPPLIES	0.00	34.79	1,000.00	350.07	64.99%
101.45200.02120 MOTOR FUELS & LUBRICANTS	0.00	480.73	13,000.00	5,286.98	59.33%
101.45200.02200 REPAIR & MAINTENANCE	0.00	396.10	7,000.00	4,954.77	29.22%
101.45200.02205 LAKESIDE PK EXP TO BE REIM	0.00	0.00	0.00	5,928.60	0.00%
101.45200.02210 EQUIPMENT PARTS	0.00	225.97	5,500.00	1,974.61	64.10%
101.45200.02221 TIRES	0.00	0.00	600.00	0.00	100.00%
101.45200.02225 LANDSCAPING MATERIALS	0.00	1,941.60	8,932.00	6,402.11	28.32%
101.45200.02280 UNIFORMS, SAFETY SHOES	0.00	0.00	1,000.00	831.25	16.88%
101.45200.02290 RECREATION EQUIP SUPPLIES	0.00	0.00	2,000.00	783.28	60.84%
101.45200.03210 TELEPHONE	0.00	0.00	300.00	254.28	15.24%
101.45200.03810 ELECTRIC UTILITIES	0.00	375.15	3,800.00	2,263.94	40.42%
101.45200.03830 GAS UTILITIES	0.00	93.99	4,000.00	1,581.54	60.46%
101.45200.03841 RUBBISH REMOVAL	0.00	0.00	400.00	63.87	84.03%
101.45200.04190 SATELLITE RENTAL	0.00	256.00	1,360.00	941.72	30.76%
101.45200.04300 CONFERENCE & SCHOOLS	0.00	0.00	1,300.00	575.00	55.77%
101.45200.04330 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	59.37	0.00%
101.45200.04500 CONTRACTUAL SERVICES	0.00	0.00	760.00	26.25	96.55%
101.45200.04901 LAKESIDE PARK EXPENSE	0.00	0.00	11,500.00	11,500.00	0.00%
Total PARKS DEPARTMENT Expenditures	0.00	26,032.21	283,040.00	180,599.52	36.19%
MISCELLANEOUS Expenditures					
101.49000.01300 HEALTH INSURANCE	0.00	0.00	0.00	210.56	0.00%
101.49000.01313 RETIREES LIFE INSURANCE	0.00	0.00	50.00	0.00	100.00%
101.49000.03600 INSURANCE	0.00	0.00	45,000.00	41,448.12	7.89%
101.49000.04390 MISCELLANEOUS	0.00	0.00	1,000.00	0.00	100.00%
101.49000.04420 SURCHARGES-PLMG	0.00	0.00	200.00	23.00	88.50%
101.49000.04430 SURCHARGES-HTG	0.00	0.00	400.00	31.90	92.03%
101.49000.04440 SURCHARGES-BLDG	0.00	0.00	2,000.00	215.31	89.23%
101.49000.07000 PERMANENT TRANSFERS OUT	0.00	0.00	170,000.00	15,000.00	91.18%
Total MISCELLANEOUS Expenditures	0.00	0.00	218,650.00	56,928.89	73.96%
Total GENERAL FUND Expenditures \$	0.00 \$	264,181.60 \$	3,968,320.00 \$	2,135,208.10	46.19%

8/17/2017 8:59am

## Statement of Revenue and Expenditures

Page

7

Revised Budget

For the Fiscal Period 2017-7 Ending July 31, 2017

	Current	Current	Annual	YTD	Remaining
Account Number	Budget	Actual	Budget	Actual	Budget %
Total Revenues	\$ 0.00 \$	1,922,048.46 \$	3,968,320.00 \$	2,112,564.20	0.00%
Total Expenditures	\$ 0.00 \$	264,181.60 \$	3,968,320.00 \$	2,135,208.10	46.19%
Total Excess of Revenues Over Expenditures	\$ 0.00 \$	1,657,866.86 \$	0.00 \$	(22,643.90)	0.00%

8/17/2017 9:00am

## Statement of Revenue and Expenditures

Page

Remaining

YTD

Revised Budget For PUBLIC UTILITIES OPERATIONS (601) For the Fiscal Period 2017-7 Ending July 31, 2017

Current

Annual

Current

Account Number		Budget	Actual	Budget	Actual	Budget %
Revenues						
Revenues						
601.00000.34950 MISC REVENUE-NSF CHRGS	\$	0.00 \$	140.00 \$	0.00 \$	286.19	0.00%
601.00000.36210 INTEREST EARNINGS		0.00	0.00	50,000.00	0.00	100.00%
601.00000.37101 WATER COLLECTIONS		0.00	101,682.19	448,405.00	267,409.00	40.36%
601.00000.37103 SALES TAX COLLECTED		0.00	1,195.15	5,000.00	3,480.02	30.40%
601.00000.37104 PENALTIES/WATER		0.00	0.00	6,000.00	3,799.40	36.68%
601.00000.37109 SAFE DRINKING WATER FEE		0.00	3,446.67	13,928.00	10,430.60	25.11%
601.00000.37111 ADMINISTRATIVE CHARGE		0.00	19,759.82	70,000.00	60,654.86	13.35%
601.00000.37115 ESTIMATE READING CHRG		0.00	0.00	50.00	0.00	100.00%
601.00000.37151 WATER RECONNECT-CALL OL	J	0.00	1,227.50	1,000.00	1,900.65	(90.07%)
601.00000.37170 WATER PERMITS		0.00	35.00	100.00	35.00	65.00%
601.00000.37171 WATER PERMIT SURCHARGES	3	0.00	0.00	10.00	0.00	100.00%
601.00000.37172 WATER METER SALES & INSTA	4	0.00	201.20	1,500.00	773.35	48.44%
601.00000.37174 INSTALL CHGS-NEW PERMITS		0.00	143.59	0.00	143.59	0.00%
601.00000.37201 SEWER COLLECTIONS		0.00	200,984.28	777,600.00	598,570.05	23.02%
601.00000.37204 PENALTIES-SEWER		0.00	0.00	12,500.00	8,958.31	28.33%
601.00000.37250 SEWER CONNECTION CHARG		0.00	489,545.00	2,700.00	492,030.00	(18123.33%)
601.00000.37270 SEWER PERMITS		0.00	14,760.00	100.00	14,820.00	(14720.00%)
601.00000.37271 SEWER PERMIT SURCHARGES	3	0.00	0.00	10.00	0.00	100.00%
601.00000.37273 SEWER HOOK-UP CHARGES		0.00	75.00	150.00	75.00	50.00%
601.00000.39206 TRANSFER FROM RECYCLING		0.00	0.00	1,500.00	0.00	100.00%
Total Revenues		0.00	833,195.40	1,390,553.00	1,463,366.02	(5.24%)
Total PUBLIC UTILITIES OPERATIONS Revenues	\$	0.00 \$	833,195.40 \$	1,390,553.00 \$	1,463,366.02	(5.24%)
	\$	0.00 \$	833,195.40 \$	1,390,553.00 \$	1,463,366.02	(5.24%)
Expenditures	\$	0.00 \$	833,195.40 \$	1,390,553.00 \$	1,463,366.02	(5.24%)
Expenditures WATER DEPARTMENT Expenditures						
Expenditures  WATER DEPARTMENT Expenditures  601.49400.01010 FULL TIME EMPLOYEES	\$	0.00 \$	7,913.29 \$	106,500.00 \$	60,922.71	42.80%
Expenditures  WATER DEPARTMENT Expenditures  601.49400.01010 FULL TIME EMPLOYEES  601.49400.01013 OVERTIME		0.00 \$ 0.00	7,913.29 <b>\$</b> 42.60	106,500.00 \$ 7,500.00	60,922.71 2,766.49	42.80% 63.11%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES		0.00 \$ 0.00 0.00	7,913.29 \$ 42.60 228.98	106,500.00 \$ 7,500.00 2,950.00	60,922.71 2,766.49 813.44	42.80% 63.11% 72.43%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES		0.00 \$ 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00	106,500.00 \$ 7,500.00 2,950.00 0.00	60,922.71 2,766.49 813.44 2,656.50	42.80% 63.11% 72.43% 0.00%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLÖYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK	\$	0.00 \$ 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00	60,922.71 2,766.49 813.44 2,656.50 0.00	42.80% 63.11% 72.43% 0.00% 100.00%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55	42.80% 63.11% 72.43% 0.00% 100.00% 42.95%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLOYEES	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO 601.49400.01300 HEALTH & DENTAL INSURANC	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01300 HEALTH & DENTAL INSURANC 601.49400.01313 LIFE INSURANCE	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO 601.49400.01300 HEALTH & DENTAL INSURANC 601.49400.01311 LIFE INSURANCE 601.49400.01510 WORKERS COMPENSATION 601.49400.02000 OFFICE SUPPLIES 601.49400.02030 PRINTED FORMS	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLÖYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO 601.49400.01300 HEALTH & DENTAL INSURANC 601.49400.01510 WORKERS COMPENSATION 601.49400.02000 OFFICE SUPPLIES	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO 601.49400.01300 HEALTH & DENTAL INSURANC 601.49400.01311 LIFE INSURANCE 601.49400.01510 WORKERS COMPENSATION 601.49400.02000 OFFICE SUPPLIES 601.49400.02030 PRINTED FORMS	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79 144.40	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00 800.00 2,500.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54 1,286.09	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06% 48.56%
Expenditures  WATER DEPARTMENT Expenditures 601.49400.01010 FULL TIME EMPLOYEES 601.49400.01013 OVERTIME 601.49400.01020 ON CALL SALARIES 601.49400.01040 TEMPORARY EMPLOYEES 601.49400.01050 VACATION BUY BACK 601.49400.01210 PERA CONTRIBUTIONS-EMPLO 601.49400.01220 FICA/MC CONTRIBUTIONS-EMF 601.49400.01313 LIFE INSURANCE 601.49400.01510 WORKERS COMPENSATION 601.49400.02000 OFFICE SUPPLIES 601.49400.02030 PRINTED FORMS 601.49400.02100 OPERATING SUPPLIES	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79 144.40 67.80	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00 800.00 2,500.00 55,000.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54 1,286.09 34,897.99	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06% 48.56% 36.55%
### Expenditures  WATER DEPARTMENT Expenditures  601.49400.01010 FULL TIME EMPLOYEES  601.49400.01013 OVERTIME  601.49400.01020 ON CALL SALARIES  601.49400.01050 VACATION BUY BACK  601.49400.01210 PERA CONTRIBUTIONS-EMPLO  601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO  601.49400.01310 HEALTH & DENTAL INSURANC  601.49400.01310 WORKERS COMPENSATION  601.49400.02000 OFFICE SUPPLIES  601.49400.02000 PRINTED FORMS  601.49400.02120 MOTOR FUELS & LUBRICANTS  601.49400.02200 REPAIR & MAINTENANCE  601.49400.02210 EQUIPMENT PARTS	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79 144.40 67.80 540.62	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00 800.00 2,500.00 55,000.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54 1,286.09 34,897.99 929.14	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06% 48.56% 36.55% 7.09%
### Expenditures  WATER DEPARTMENT Expenditures  601.49400.01010 FULL TIME EMPLOYEES  601.49400.01013 OVERTIME  601.49400.01020 ON CALL SALARIES  601.49400.01040 TEMPORARY EMPLOYEES  601.49400.01210 PERA CONTRIBUTIONS-EMPLOTES  601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLOTES  601.49400.01300 HEALTH & DENTAL INSURANC  601.49400.01313 LIFE INSURANCE  601.49400.01510 WORKERS COMPENSATION  601.49400.02000 OFFICE SUPPLIES  601.49400.02100 OPERATING SUPPLIES  601.49400.02120 MOTOR FUELS & LUBRICANTS  601.49400.02200 REPAIR & MAINTENANCE	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79 144.40 67.80 540.62 7.24	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00 800.00 2,500.00 1,000.00 2,500.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54 1,286.09 34,897.99 929.14 1,196.06	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06% 48.56% 36.55% 7.09% 52.16%
### Expenditures  WATER DEPARTMENT Expenditures  601.49400.01010 FULL TIME EMPLOYEES  601.49400.01013 OVERTIME  601.49400.01020 ON CALL SALARIES  601.49400.01050 VACATION BUY BACK  601.49400.01210 PERA CONTRIBUTIONS-EMPLO  601.49400.01220 FICA/MC CONTRIBUTIONS-EMPLO  601.49400.01310 HEALTH & DENTAL INSURANC  601.49400.01310 WORKERS COMPENSATION  601.49400.02000 OFFICE SUPPLIES  601.49400.02000 PRINTED FORMS  601.49400.02120 MOTOR FUELS & LUBRICANTS  601.49400.02200 REPAIR & MAINTENANCE  601.49400.02210 EQUIPMENT PARTS	\$	0.00 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7,913.29 \$ 42.60 228.98 0.00 0.00 613.83 611.12 1,393.90 7.68 0.00 0.00 275.46 34.79 144.40 67.80 540.62	106,500.00 \$ 7,500.00 2,950.00 0.00 1,650.00 8,479.00 9,073.00 16,600.00 95.00 6,700.00 800.00 2,000.00 800.00 2,500.00 55,000.00	60,922.71 2,766.49 813.44 2,656.50 0.00 4,837.55 5,073.34 9,735.76 53.76 6,318.06 139.89 850.13 359.54 1,286.09 34,897.99 929.14	42.80% 63.11% 72.43% 0.00% 100.00% 42.95% 44.08% 41.35% 43.41% 5.70% 82.51% 57.49% 55.06% 48.56% 36.55% 7.09%

#### 8/17/2017 9:00am

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Revised Budget

For PUBLIC UTILITIES OPERATIONS (601)
For the Fiscal Period 2017-7 Ending July 31, 2017

		Current	Current	Annual	YTD	Remaining
Account Number		Budget	Actual	Budget	Actual	Budget %
601.49400.02261	WATER TESTING	0.00	72.00	800.00	432.00	46.00%
601.49400.02262	WATER METER & SUPPLIES	0.00	0.00	5,500.00	0.00	100.00%
601.49400.02264	SAFE DRINKING WATER FEE	0.00	0.00	13,844.00	6,956.00	49.75%
601.49400.02280	UNIFORM ALLOWANCE	0.00	0.00	950.00	596.86	37.17%
601.49400.03010	AUDIT & ACCTG SERVICES	0.00	0.00	2,565.00	2,565.00	0.00%
601.49400.03030	ENGINEERING FEES	0.00	0.00	1,000.00	848.00	15.20%
601.49400.03040	LEGAL FEES	0.00	0.00	300.00	0.00	100.00%
601.49400.03210	TELEPHONE	0.00	0.00	900.00	269.62	70.04%
601.49400.03310	TRAVEL EXPENSE	0.00	0.00	1,200.00	564.12	52.99%
601.49400.03500	PRINTING & PUBLISHING	0.00	0.00	7,000.00	4,927.57	29.61%
601.49400.03600	INSURANCE	0.00	0.00	8,900.00	6,943.40	21.98%
601.49400.03870	WATER USAGE-CITY OF BLAIN	0.00	995.50	4,000.00	2,884.45	27.89%
601.49400.04000	CONTRACTUAL SERVICE	0.00	0.00	6,711.00	125.25	98.13%
601.49400.04050	MAINTENANCE AGREEMENTS	0.00	1,029.93	13,775.00	3,023.15	78.05%
601.49400.04300	CONFERENCE & SCHOOLS	0.00	0.00	2,000.00	1,131.09	43.45%
601.49400.04330	DUES & SUBSCRIPTIONS	0.00	0.00	525.00	380.38	27.55%
601.49400.04370	PERMITS AND TAXES	0.00	1,193.00	7,200.00	6,165.66	14.37%
601.49400.04470	SURCHARGES-WATER	0.00	0.00	10.00	0.00	100.00%
601.49400.07000	PERMANENT TRANSFERS OUT	0.00	0.00	94,227.00	0.00	100.00%
Total WATER DEPA	ARTMENT Expenditures	0.00	15,172.14	397,754.00	172,434.59	56.65%
WATER TREATME	NT PLANT Expenditures					
601.49402.02100	OPERATING SUPPLIES	0.00	0.00	100.00	0.00	100.00%
601.49402.02120	MOTOR FUELS & LUBRICANTS	0.00	0.00	2,000.00	0.00	100.00%
601.49402.02160	CHEMICALS & CHEMICAL PRO	0.00	5,360.91	21,000.00	10,518.52	49.91%
601.49402.02200	REPAIR & MAINTENANCE	0.00	1,300.00	10,000.00	6,147.18	38.53%
601.49402.02210	EQUIPMENT PARTS	0.00	0.00	5,000.00	311.46	93.77%
601.49402.03030	ENGINEERING FEES	0.00	0.00	1,000.00	0.00	100.00%
601.49402.03600	INSURANCE	0.00	0.00	11,000.00	9,881.80	10.17%
601.49402.03810	ELECTRIC UTILITIES	0.00	8,456.23	80,000.00	36,939.65	53.83%
601.49402.03830	GAS UTILITIES	0.00	142.99	2,500.00	1,772.70	29.09%
601.49402.04000	CONTRACTUAL SERVICE	0.00	0.00	3,500.00	0.00	100.00%
601.49402.04370	PERMITS, DUES, SUBSCRIPTIO	0.00	0.00	2,850.00	1,025.00	64.04%
601.49402.06110	BOND INTEREST	0.00	0.00	0.00	22,241.91	0.00%
601.49402.07000	PERMANENT TRANSFERS OUT	0.00	0.00	43,635.00	0.00	100.00%
Total WATER TREA	TMENT PLANT Expenditures	0.00	15,260.13	182,585.00	88,838.22	51.34%
SEWER DEPARTMI	•					
	FULL TIME EMPLOYEES	0.00	7,913.31	106,500.00	60,922.83	42.80%
601.49450.01013	OVERTIME	0.00	42.60	7,500.00	2,766.50	63.11%
601.49450.01020	ON CALL SALARIES	0.00	228.98	2,950.00	813.44	72.43%
601.49450.01040	TEMPORARY EMPLOYEES	0.00	0.00	0.00	2,656.50	0.00%
601.49450.01050	VACATION BUY BACK	0.00	0.00	1,650.00	0.00	100.00%
601.49450.01210	PERA CONTRIBUTIONS-EMPLO	0.00	613.90	8,479.00	4,837.98	42.94%
601.49450.01220	FICA/MC CONTRIBUTIONS-EMP	0.00	611.15	9,073.00	5,073.73	44.08%
601.49450.01300	HEALTH & DENTAL INSURANC	0.00	1,393.98	16,600.00	9,736.32	41.35%
601.49450.01313	LIFE INSURANCE	0.00	7.70	95.00	53.90	43.26%
601.49450.01510	WORKERS COMPENSATION	0.00	0.00	6,700.00	6,318.06	5.70%
601.49450.02000	OFFICE SUPPLIES	0.00	0.00	800.00	139.91	82.51%

Page

2

#### 8/17/2017 9:00am

PUBLIC UTILITIES OPERATIONS Excess of Revenues O \$

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page

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0.00%

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Revised Budget

For PUBLIC UTILITIES OPERATIONS (601)
For the Fiscal Period 2017-7 Ending July 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
601.49450.02030 PRINTED FORMS	0.00	275.47	1,500.00	850.15	43.32%
601.49450.02100 OPERATING SUPPLIES	0.00	34.79	500.00	359.55	28.09%
601.49450.02120 MOTOR FUELS & LUBRICANTS	0.00	144.40	2,500.00	1,286.08	48.56%
601.49450.02200 REPAIR & MAINTENANCE	0.00	3,880.00	8,000.00	11,017.69	(37.72%)
601.49450.02210 EQUIPMENT PARTS	0.00	133.99	2,000.00	4,666.33	(133.32%)
601.49450.02220 POSTAGE	0.00	7.23	2,500.00	970.58	61.18%
601.49450.02221 TIRES	0.00	0.00	1,000.00	0.00	100.00%
601.49450.02222 STREET REPAIRS	0.00	0.00	1,000.00	0.00	100.00%
601.49450.02262 WATER METER & SUPPLIES	0.00	0.00	6,000.00	0.00	100.00%
601.49450.02280 UNIFORM ALLOWANCE	0.00	0.00	950.00	596.86	37.17%
601.49450.03010 AUDIT & ACCTG SERVICES	0.00	0.00	2,565.00	2,565.00	0.00%
601.49450.03030 ENGINEERING FEES	0.00	0.00	1,000.00	246.00	75.40%
601.49450.03040 LEGAL FEES	0.00	0.00	300.00	0.00	100.00%
601.49450.03210 TELEPHONE	0.00	0.00	700.00	269.67	61.48%
601.49450.03310 TRAVEL EXPENSE	0.00	0.00	1,000.00	564.11	43.59%
601.49450.03500 PRINTING & PUBLISHING	0.00	0.00	300.00	0.00	100.00%
601.49450.03600 INSURANCE	0.00	0.00	8,700.00	12,058.84	(38.61%)
601.49450.03810 ELECTRIC UTILITIES	0.00	414.56	3,200.00	2,325.52	27.33%
601.49450.03840 METRO WASTE CONTROL	0.00	41,594.02	499,129.00	332,752.16	33.33%
601.49450.04000 CONTRACTUAL SERVICE	0.00	2,160.00	12,711.00	2,186.25	82.80%
601.49450.04050 MAINTENANCE AGREEMENTS	0.00	1,029.94	11,460.00	2,550.44	77.74%
601.49450.04300 CONFERENCE & SCHOOLS	0.00	0.00	2,450.00	543.08	77.83%
601.49450.04330 DUES & SUBSCRIPTIONS	0.00	0.00	150.00	184.38	(22.92%)
601.49450.04390 MISCELLANEOUS	0.00	0.00	100.00	0.00	100.00%
601.49450.04450 RESERVE CAPACITY CHARGE	0.00	2,460.15	2,700.00	2,460.15	8.88%
601.49450.04460 SURCHARGES-SEWER	0.00	0.00	10.00	0.00	100.00%
601.49450.07000 PERMANENT TRANSFERS OUT	0.00	0.00	77,442.00	0.00	100.00%
Total SEWER DEPARTMENT Expenditures	0.00	62,946.17	810,214.00	471,772.01	41.77%
Total PUBLIC UTILITIES OPERATIONS Expenditures	0.00 \$	93,378.44 \$	1,390,553.00 \$	733,044.82	47.28%

0.00 \$

739,816.96 \$

8/17/2017 9:00am

## CITY OF SPRING LAKE PARK

## Statement of Revenue and Expenditures

Page

Revised Budget

For the Fiscal Period 2017-7 Ending July 31, 2017

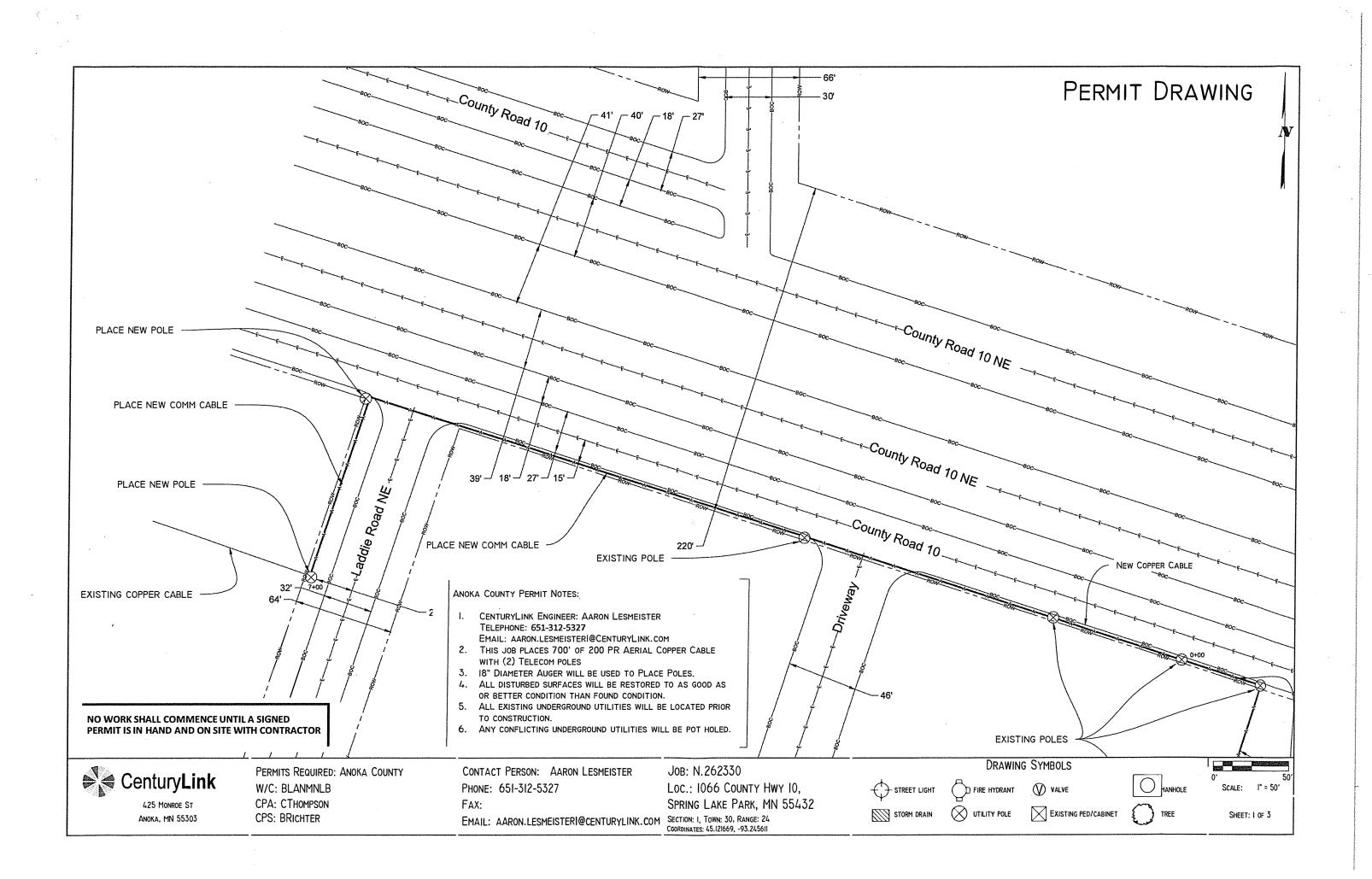
Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00 \$	833,195.40 \$	1,390,553.00 \$	1,463,366.02	0.00%
Total Expenditures	\$ 0.00 \$	93,378.44 \$	1,390,553.00 \$	733,044.82	47.28%
Total Excess of Revenues Over Expenditures	\$ 0.00 \$	739,816.96 \$	0.00 \$	730,321.20	0.00%

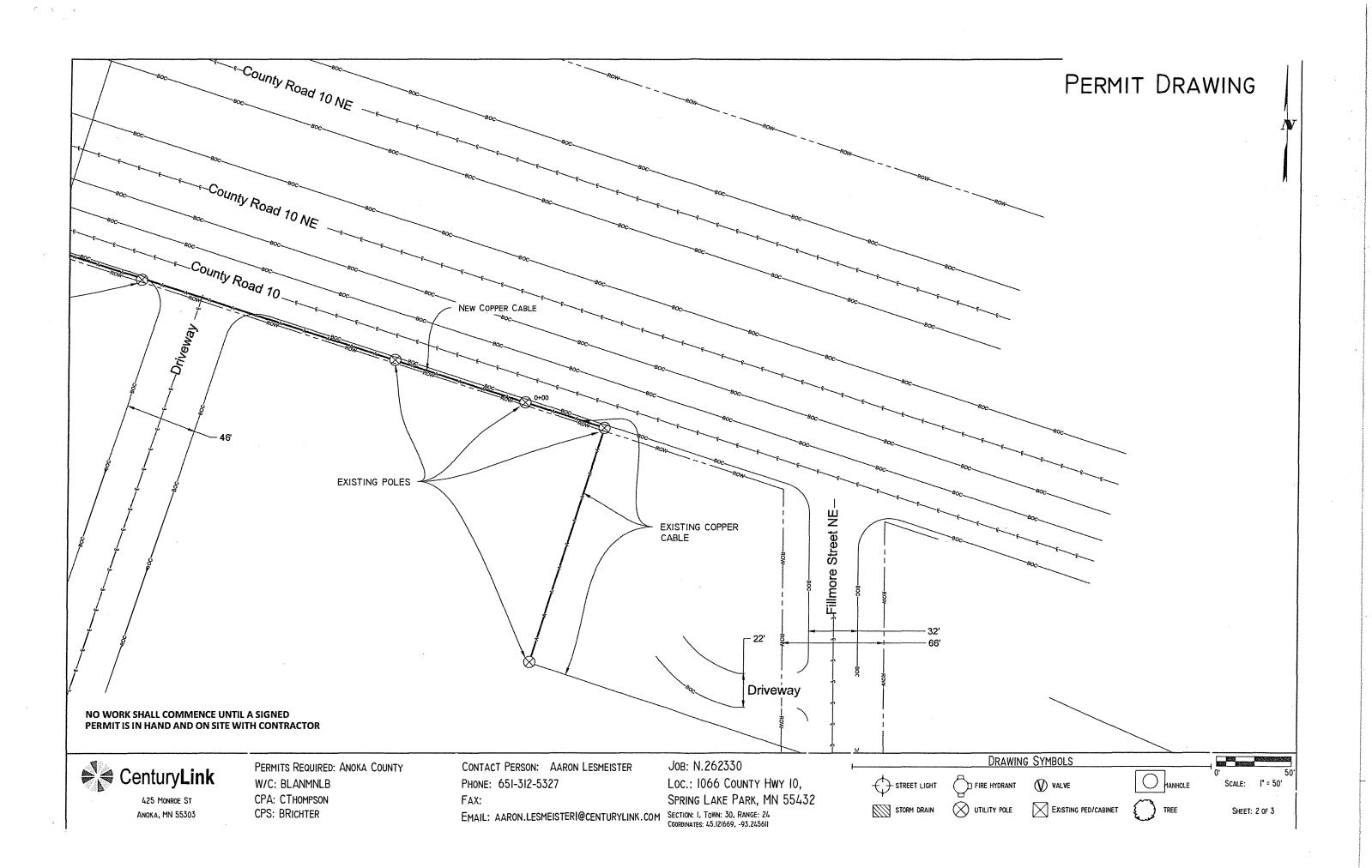


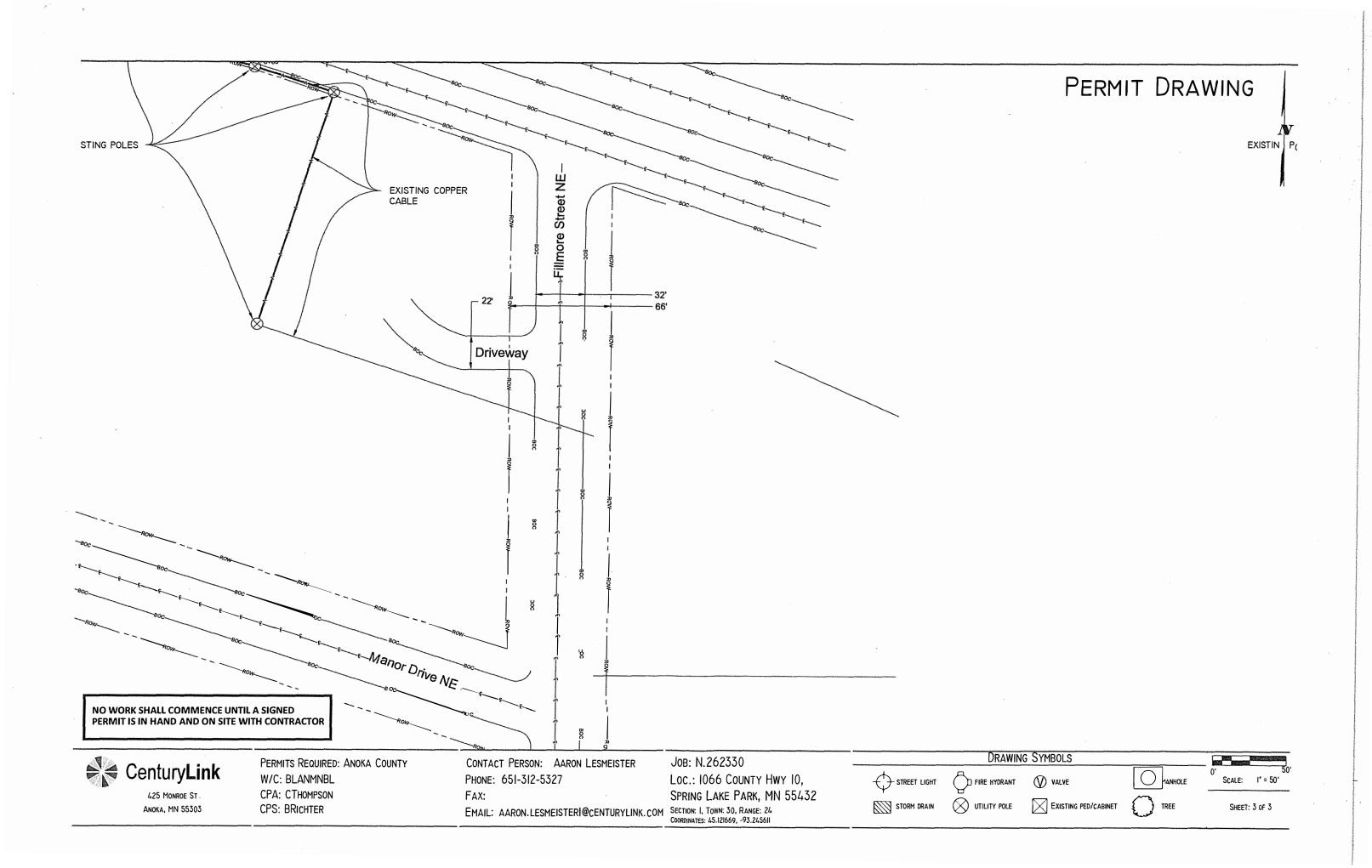
1301 Eighty-First Avenue N.E. Spring Lake Park, MN 55432 Ph: 763-784-6491 Fax: 763-792-7257

# PUBLIC RIGHT-OF-WAY APPLICATION

NAME/COMPANY: Centur Link Inc.: Aaron Lesmeister
GOPHER 1-CALL REG. NO.:
ADDRESS: 425 Monroe Street
Anoka Mn 55303
PHONE: 651-312-5327 FAX: (612)381-5571
E-MAIL ADDRESS: aaron.lesmeister1@Centur Link.com , Becky.Richter@CenturyLink.com
NAME OF REPRESENTATIVE: Lance Murdock
REPRESENTATIVE PHONE NO'S.: 214-326-7894
DESCRIPTION OF PROPOSED WORK: including a start date and completion date:
Starting 120' South from the intersection of Laddie Road NE & Co Rd 10, place a new pole and place 120' Ariel of 200pr copper
cable along the West side od Laddie Road NE
START DATE: 8/4/17 COMPLETION DATE: 1/29/18
The City of Spring Lake Park reserves the right to modify the schedule as necessary in the issuance of the permit. Therefore, the dates stated on this application may not necessarily match actual approved dates.
EXPLANATION OF RESTORATION:
OK 8-8-17
Hole fee \$ 150.00
1. 1. 1
Authorized Representative Signature S/04// Date
FOR OFFICE USE ONLY
PROOF OF CERTIFICATE OF INSURANCE: VERIFICATION DATE:
SCALED DRAWING SHOWING LOCATION LETTER OF CREDIT OR CONST. BOND
COPY OF INSURANCE POLICIES  (If Corporation; from Secretary of State)  COPY OF CERTIFICATE OF AUTHORITY  (From M.P.U.C., State, or Federal Agency)
PERMIT FEES: Excavation Hole - \$150.00
☐ Trench - \$70.00/100'+Hole fee ☐ Obstruction Fee - \$50.00+.05/Ft.
Receipt No.: Date: Initials:









### **Special Event Permit Application/Checklist**

Application and fee must be filed with the City at least <u>45 days</u> in advance of the date in which the Special Event is to occur. Applications should be sent to City of Spring Lake Park, Attn: Daniel Buchholtz.

	PROPERTY INFORMATION
Property Address	8200 Able Street - Able Park
Property Legal Description	
Property ID Number	
PRO	PERTY OWNER INFORMATION
Owner Name	City of Spring Lake Park
Owner Address	
Owner Phone	
Owner E-mail	
	APPLICANT INFORMATION
Applicant Name	Kelly Summers/Moving forward
Applicant Address	8445 center Dr. Spik PK
Applicant Phone	763-355-5090 × 100
Applicant E-mail	KSUMMERSA MVMOVINATORWARD. Ora
	EVENT INFORMATION /
Name of Event	fed up rally loverdose awareness
Location/Address of Event	able Park
Dates & Times of Event	813111 5:30-8:30 PM
This amplication is not associated as	REQUIRED SUBMITTALS
	Inplete until the following materials have been submitted. Failure aterials may result in a delay or denial of your permit. Please
attach separate pages as necessary.	
Admission Fee / Rental Fee / Food / Alcohol being served	
	sted (road closure, security, traffic control, etc)
	County or other local government license or permit (liquor,
gambling, etc.)	County of other local government localise of permit (liques,
Certificate of Insurance (mus	t name the city as an additional insured, see insurance
	Femily well supply certificate.
	er supply, solid waste collection, toilet facilities, etc.) ntion, emergency medical, severe weather, etc.)
	Letter for Speaker,
☐ Security Plans	CECICI TON SPECYED,
☐ Traffic / Parking Plans	
☐ Sound / Noise Plan	
7 - c	'

8/1/17 pd 100,00 # 100367 CC

Name of Insurance Carrier	Policy #
I am the fee title owner of the described	RTY OWNER'S STATEMENT  d property and I agree to this application. I certify that I ents and conditions regarding other City approval that had
Signature:	Date:
The application shall be processed in regarding the application. I have com acknowledge that I have read and fully u	PLICANT'S STATEMENT  my name and I am the party whom the City should completed all of the applicable filing requirements and I have submitted in and that the documents and information I have submitted.
Signature:	Date:
Conditions for Approval:	City Administrator
en e	City Administrator Police
	Public Works
	Code Enforcement
<u>.</u>	Fire Department (if required)  COUNCIL ACTION
	☐ Approved ☐ Denied Date:
	a ripprovou a Bornou Buto.

8/31/17 5.30-8.30 pm (a) alde Park Fed up rally / Opiate awareness -education - Speakers -vigil/walk Possibly interested in inviting at risk youth to attend/ kid vs. adult Kickball Houned Staff ( of moving forward) cpr/first aid on site pop/water/prepackaged snacks This is a national event 80 there 15.
This is a national event report of event
possibility prior many report for
punnal after showing, support for
dung free environment / change?
dung free environment / change? Call 911 in event of fire/emergency parling a able parking lot 50-100 ppl in attendance?

		₹•,	
		2 0	
12			



### Memorandum

August 9, 2017

To: Administrator Buchholtz/Staff
City of Spring Lake Park

From: Chief Ebeltoft

Re: Special Event- Moving Forward- Fed Up Rally/Overdose Awareness

The Police Department would note the below considerations:

- Event facilitator/staff will need to manage parking of vehicles in the event participant's vehicles exceed parking capability at location, so as not to interfere with neighboring community members and parking ordinances/state statutes.
- 2) Event facilitator/Staff monitor weather conditions for safety of participants and provide appropriate notification/cover if severe weather would become an issue.
- 3) Event facilitator/ Staff contain events (Kickball, CPR Training) to locations appropriate for activity to protect the safety of participants from entering into vehicle traffic of local streets.
- 4) Beverages be contained to Pop/Water. No Alcohol can be served at event in City Park ( Violation of City Ordinance)
- 5) Comply with all Spring Lake Park City Code Enforcement/Public Work requirements.

## City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432

### **Contractor's Licenses**

August 21, 2017

### **Blacktopping Contractor**

Omann Contracting Companies, Inc.

### **Plumbing Contractor**

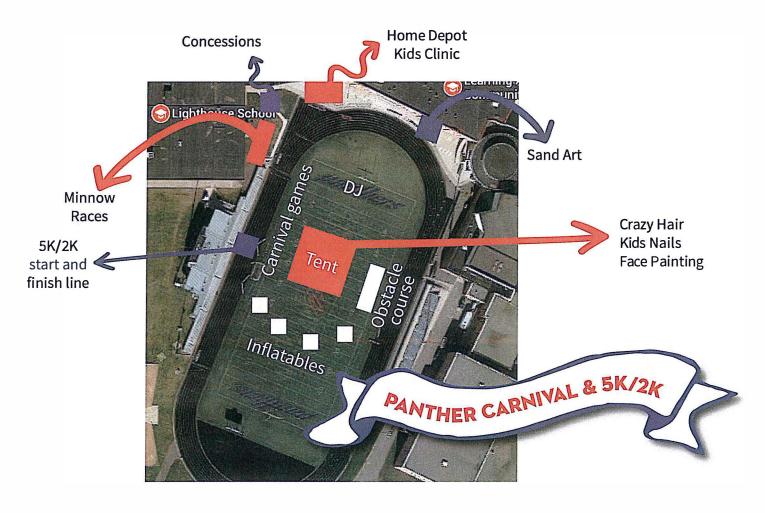
Hokanson Plumbing & Heating

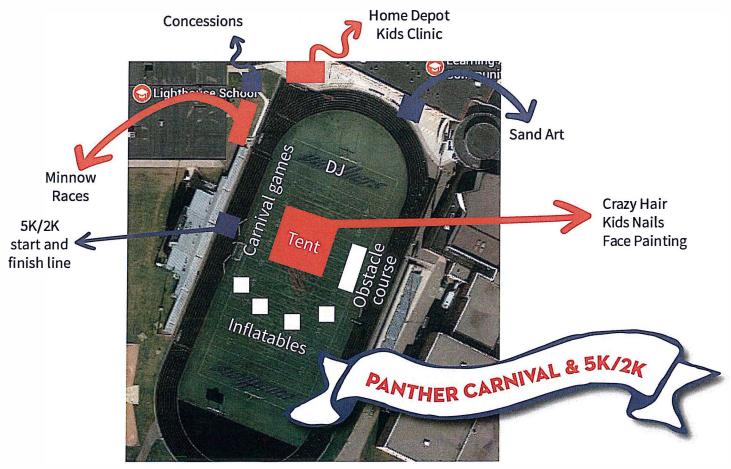


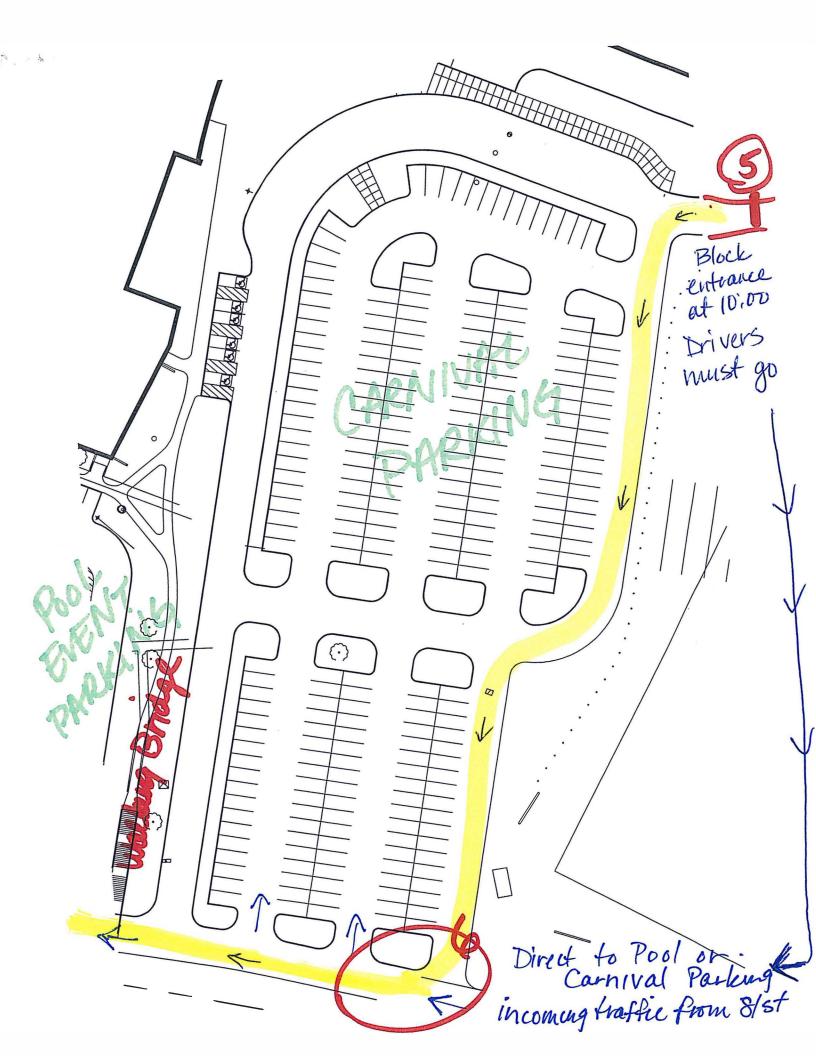
- 1 Panther Stadium Exit
- 2 Able St & 79th Ave
- 3 Able St & 80th Ave
- 4 Able St & 81st Ave
- 5 81st & parking lot entrance road
- 6 End of parking lot & Fillmore St
- 7-79th & end of south parking lot
- 8 79th & Tyler St
- 9 Able St & Marlboro Ct
- 10 Able St & 78th Ave
- π Able St & Viceroy Dr
- 12 Osborne Rd & Able St

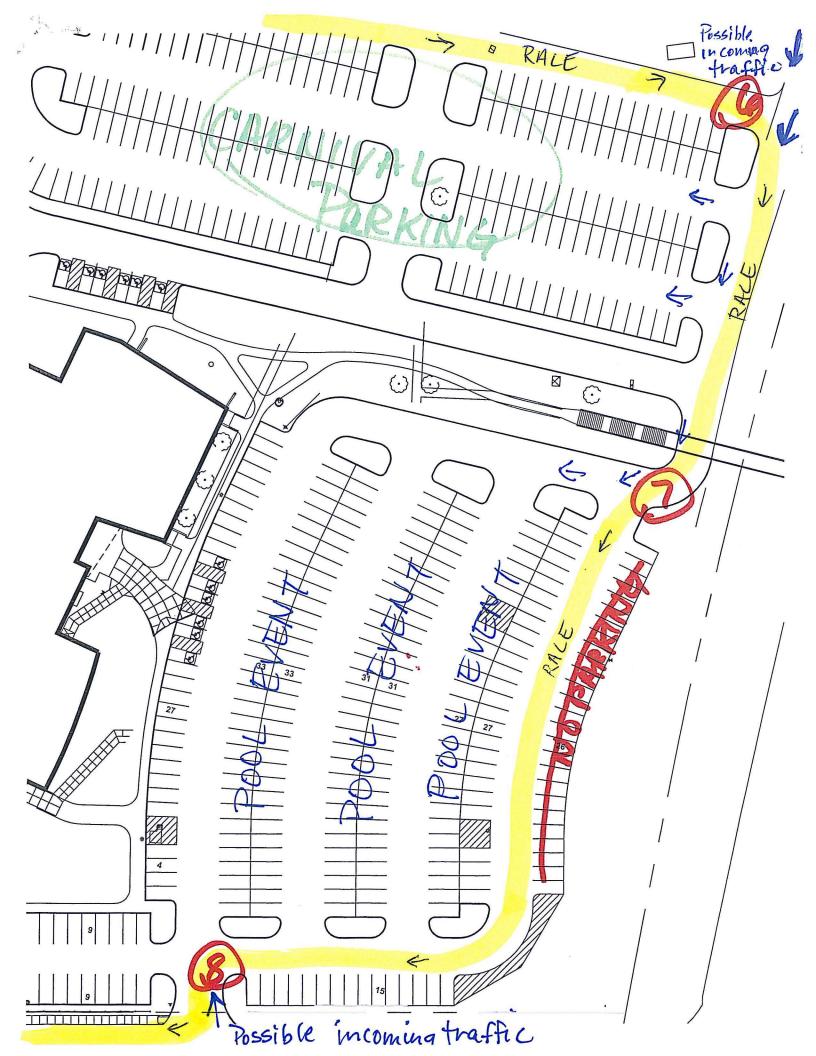
- 13 Osborne Rd & VanBuren St
- 14 Osborne Rd & Jackson St
- 15 Osborne Rd & Quincy St
- 16 Osborne Rd & Monroe St
- 17 Osborne Rd & Terrace Rd
- 18 Terrace Rd & 78th

- 19 Terrace Rd & Westly Dr
- 20 Terrace Rd & 79th Ave
- 21 Terrace Rd & Rosedale Rd
- 22 Terrace Rd & 80th Ave
- 23 80th & Washington St
- 24 80th & Jefferson St
- 25 80th & Madison St
- 26 80th & Monroe St
- 27 80th & Quincy St
- 28 80th & Jackson St
- 29 80th & VanBuren St









# Memorandum

To: Mayor Hansen and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: May 31, 2017

Subject: Public Hearing on Easement Vacations

The City has received a petition from 100% of the property owners to vacate easements associated with the proposed Hy-Vee project. There are two easements to be vacated – one north of 81<sup>st</sup> Avenue that runs through the City's liquor store property and one on the east side of the property abutting CSAH 35.

State Law outlines the process for vacating an easement. The process can be started by a petition of a majority of the property owners abutting the easement to be vacated or by the City Council itself. In this case, the City has received a petition signed by 100% of the affected property owners. City staff has verified that the petition is adequate.

A public notice has been published twice in the Blaine/SLP Life, posted at City Hall and mailed to affected property owners as required under statute.

With the redevelopment of the City's municipal liquor store property and the development of the surrounding property into a 76,000 square foot grocery store and 8,500 square foot gas station/convenience store/coffee shot, the easements are no longer required. This development will increase the City's overall tax base, provide residents with a new grocery option, and create hundreds of new jobs.

Adoption of Resolution 17-24 will vacate the easement north of 81<sup>st</sup> Avenue NE. The CSAH 35 easement will be vacated at a later date once the turn-back of property is complete.

If you have any questions, please don't hesitate to contact me at 763-784-6491.

### ORDINANCE NO. \_\_\_\_

# AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF SPRING LAKE PARK AND CREATING A NEW PLANNED UNIT DEVELOPMENT DISTRICT

The City Council of the City of Spring Lake Park, Minnesota, ordains as follows:

**Zoning Map Amendment.** The following properties are hereby rezoned from C-1, Shopping Center Commercial, to PUD #2017-1, Planned Unit Development, District:

PID #01-30-24-24-0038 PID #01-30-24-24-0039 PID #01-30-24-24-0002

**Section 2. Design Standards.** The rezoning of the property incorporates the following PUD (Planned Unit Development) design standards:

### a. Intent

The purpose of this zone is to create a PUD for a proposed grocery store, convenience store, gas station and coffee shop.

### b. Permitted Uses

The permitted uses in this zone are the same as the permitted uses for the C-1, Shopping Center Commercial, District as listed in Appendix D of Chapter 153 of the Spring Lake Park Code of Ordinance. In addition, the following uses are also permitted in the PUD #2017-1 District: 1) auto and marine; gas station; 2) drive in restaurants, or similar uses providing goods and services to patrons in autos; 3

### c. Building Location, Area, Height and Architecture

Building location, area, height and architecture shall generally conform to the approved Final Development Plans described in Section 3 of this Ordinance and on file with the Administrator, Clerk/Treasurer.

### d. Landscaping and Screening.

Tree placements, species and types, landscaping, and screening shall generally conform to the approved Final Development Plans and Site Plan described in Section 3 of this Ordinance and on file with the Administrator, Clerk/Treasurer. The Administrator, Clerk/Treasurer shall determine if additional landscaping or screening is required once the building and site

improvements are constructed. Minor modifications or amendments may be made and documented administratively by the Administrator, Clerk/Treasurer.

### e. Site and Building Signage

Site and building signage shall be consistent with §153.080 – §153.088 *et seq*. of the Spring Lake Park Code of Ordinance. The existing billboard on site shall be removed.

# f. Grading, Drainage, Utilities, Storm Water Management and Other Performance Characteristics.

The grading, drainage, utilities, storm water management and other performance characteristics of the PUD #2017-1 shall generally conform to the approved Final Development Plans and Site Plan described in Section 3 of this Ordinance. Modifications or amendments may be made and documented administratively by the Administrator, Clerk/Treasurer based upon comments received from the City Engineer, Public Works Director, Rice Creek Watershed District, Minnesota Department of Health, Minnesota Pollution Control Agency, Minnesota Department of Transportation and Anoka County Highway Department. Property owner shall submit drainage calculations documenting that the project meets the requirements of the City's Local Surface Water Management Plan.

### g. Additional Performance Standards of the PUD #2017-1 District

In addition to the Performance Characteristics set forth above, the following additional performance standards shall apply in the PUD #2017-1 District:

- 1. Exterior lighting will be provided as shown on the Photometric Plan described in Section 3 of this Ordinance and on file with the Administrator, Clerk/Treasurer. All exterior lighting for the site, either affixed to poles or the building, shall be down-cast cutoff type fixtures. Lighting levels shall not exceed 1 foot candle at the outside edge of the site at all locations.
- 2. The property owner will consider revision to the arrangement and dimensions of the grocery store parking lot in order to provide additional setback to Highway 65 and additional landscaping in that location. Such revisions shall be reviewed and approved by the City Planner and City Engineer.
- 3. A traffic study shall be prepared evaluating the impact of the development on adjacent streets and the intersection of 81<sup>st</sup> Avenue and Highway 65, and proposing recommendations for mitigating impacts. The property owner shall be responsible for the necessary development driven street improvements.

- 4. Sanitary sewer, water and drainage facilities within the site shall be considered "private" facilities. The City will not be responsible for maintenance of these private facilities.
- 5. Property owner shall provide utility easements over all water mains and fire hydrants on site.
- 6. Required parking for the site is 455 parking stalls. Due to the fact that this represents fewer parking stalls than required under City Code, this site is not eligible to contribute parking outside of the PUD for joint use under § 153.139 of the Zoning Code.
- 7. The property owner shall be responsible for maintenance of the sidewalks/trails along 81<sup>st</sup> Avenue NE and Central Avenue, to include snow removal.
- 8. An existing stormwater infiltration is located along the south side of 81<sup>st</sup> Avenue NE east of Highway 65. The proposed grading, sidewalk, and landscaping appears to impact the existing infiltration feature. Applicant shall be responsible for providing a replacement infiltration feature acceptable to the Rice Creek Watershed District (RCWD).
- 9. Site design and construction documents shall meet the requirements of the RCWD. Applicant shall provide the City with a copy of the RCWD Maintenance Agreement and provide evidence that the maintenance agreement has been properly recorded with Anoka County.
- 10. Timing of the Creation of the PUD #2017-1 PUD District. This 2017-1 PUD Zoning District is created upon the occurrence of the following events: 1) Final approval of the detailed Site and Utility Construction Plans/Specifications by the Public Works Director and the City Engineer; and 2) Execution of a Development Agreement between the City and property owner, as approved by the City Attorney. The Development Agreement shall include provisions to cover all aspects of design, construction, fees and costs.

### Section 3. Approval of Preliminary and Final PUD Plans and Site Plan.

- a. Approved Preliminary and Final PUD Development Plans and Site Plan. The subject property shall be developed in substantial conformance with the following plans and specifications, except as otherwise required under this Ordinance:
  - 1. Sheet C-3.0, Site Plan, dated July 6, 2017, prepared by Alliant Engineering
  - 2. Sheet C-4.0, Grading, Drainage and Erosion Control Plan, dated July 6, 2017, prepared by Alliant Engineering
  - 3. Sheet C-5.0, Utility Plan, dated July 6, 2017, prepared by Alliant Engineering
  - 4. Sheet L-1.0, Landscape Plan, dated July 6, 2017, prepared by Alliant Engineering

- 5. Sheet P-1.0, Photometric Plan, dated July 6, 2017, prepared by Alliant Engineering
- 6. Sheets A-6.0 and A-6.1, Exterior Elevations, dated July 6, 2017, prepared by Hy-Vee
- b. Contingencies to the Approval of the Preliminary and Final PUD Plans/Site Plan. The Final PUD Development Plan and the Site Plan shall be deemed approved at such time as all of the following events occur:
  - 1. The Applicant modifies the Final PUD Development Plan and the Site Plan to address, to the satisfaction of the Administrator, Clerk/Treasurer, all issues raised by the City Planner and City Engineer, and all issues, in the memorandum from Stantec dated August 7, 2017.
  - 2. The Applicant and the City execute a Development Contract in a form and content satisfactory to the City Attorney. The drafting of said Development Contract shall be made by the City Attorney.
  - 3. The Applicant pays all costs incurred by the City in processing all applications related to the development, including all planner, engineer and attorney fees incurred by the City.
  - 4. The Applicant obtains all necessary approvals and permits from other applicable jurisdictions, including MnDOT and Anoka County.
- c. Future Amendments to the Final PUD Development Plans and the Site Plan. Minor changes to the Final PUD Development Plans and the Site Plan may be made administratively at the discretion of the Administrator, Clerk/Treasurer. Any significant changes to the principal building from the Final Development Plans and the Site Plan shall require an amendment to this Ordinance, as determined by the Administrator, Clerk/Treasurer.
- **Section 4. Findings.** In rezoning the above referenced property to the PUD #2017-1 Zoning District and related Preliminary and Final PUD Development Plans, the City Council finds the following:
  - a. The PUD #2017-1 Zoning District is consistent with the City of Spring Lake Park 2030 Comprehensive Plan and protects the health, safety and welfare of the residents.
  - b. The project will provide a full-service grocery store in the city.
  - c. The project will provide sidewalk along the west side of Central Avenue from 81st Avenue to the store entrance.
  - d. The project will provide a sidwalk connection from the bus stop on central Avenue north of 81<sup>st</sup> Avenue into the convenience store and grovery store in a nicely landscaped setting.
- **Section 5. Official Zoning Map.** The Administrator, Clerk/Treasurer shall make the applicable changes to the official zoning map upon completion of all of the contingencies outlined in Section 3.b. of this Ordinance.

- **Section 6. Severability.** Should any section, paragraph, provision, sentence or lesser part of this Ordinance be found invalid by a Court of competent jurisdiction, then such invalid section, paragraph, provision, sentence or phrase shall be severed from this Ordinance and all remaining portions of this Ordinance shall continue in full force and effect.
- **Section 7. Effective Date.** The ordinance shall become effective upon adoption and publication.

Passed by the City Council of the City of S, 2017.	pring Lake Park, Minnesota, this day of
	Cindy Hansen, Mayor
ATTEST:	
	_
Daniel R. Buchholtz, Administrator, Clerk/	Treasurer



### **MEMORANDUM**

Date: August 7, 2017

To: Spring Lake Park City Council

From: Phil Carlson, AICP, City Planner; Phil Gravel, PE, City Engineer

RE: Hy-Vee – Planned Unit Development Approval and Preliminary Plat

Northwest corner of 81st Avenue NE and Central Avenue

### **BACKGROUND**

Hy-Vee has applied for a Planned Unit Development (PUD) to develop a grocery store and small commercial building on the commercial property bounded by 81st Avenue, Central Avenue and Highway 65. The roughly 12-acre site is mostly vacant except for the municipal liquor store on the corner of 81st and Highway 65.

The project would develop a 76,000-sq-ft grocery store situated on the north part of the site, with parking on the south half of the site, and a new 8,700-sq-ft commercial



building with a gas station, convenience store, liquor store and coffee shop more or less in the location of the existing liquor store, which would be removed. Truck loading and service would be on the north side of the grocery store on the north side of the site. Access would be at two driveway locations each on 81st and Central Avenue.

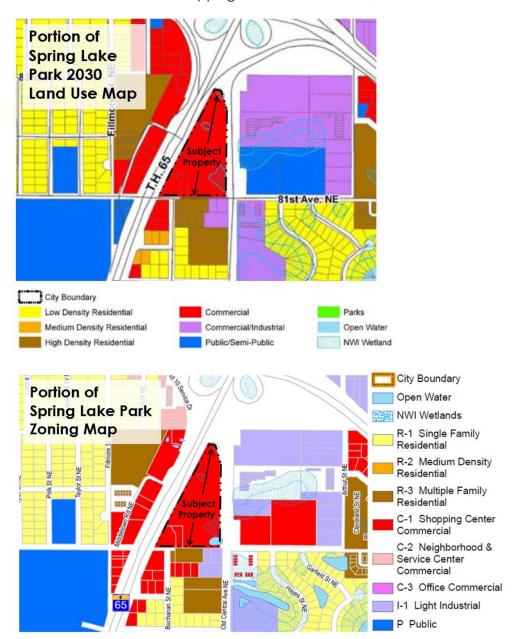
There are several wetlands on site – some would be removed and mitigated, some remain and are expanded into storm ponds. New storm ponds would be provided at the north end of the site and in the southeast corner.

Surrounding existing land uses include industrial uses and the City Hall/Police Department to the east across Central Avenue; commercial, industrial and apartment uses to the south across 81st; and commercial uses to the west across Highway 65.



### PLANNING ISSUES DISCUSSION

1) **Comprehensive Plan and Zoning.** The property is guided Commercial on the City's Land Use Plan and zoned C-1 Shopping Center Commercial, as shown below.





2) Planned Unit Development. The project is being proposed as a PUD because it has two lots with no internal yards or setbacks between them, a smaller building setback at one corner, smaller parking setbacks in several locations, and slightly reduced parking ratios overall. The grocery store and gas station/convenience store would share parking areas and access drives and would be perceived as one integrated development. Flexibility in the strict application of zoning standards can be considered in a PUD and in this case, will be compared to the standards for the C-1 district.

Section 153.150 of the Zoning Code notes the purpose and applicability of PUDs, excerpted below:

- (A) Purpose. The purpose of the planned unit development (PUD) zoning district is to provide a district that grants flexibility from certain subdivision and zoning regulations in order to realize public benefits that may not otherwise be achieved through non-PUD development.
- (B) Applicability. PUD zoning within any district may be considered by the Planning Commission and the City Council when it would result in one of the following public benefits:
  - (1) Flexibility in land development to benefit from new technology in building design and construction and land development;
  - (2) Variety in the organization of site elements, building densities, land use and housing types;
  - (3) Higher standards of site and building design through the use of trained and experienced land planners, registered architects, or landscape architects to prepare plans for all planned unit developments;
  - (4) Preservation and enhancement of desirable site characteristics, natural resources and open space;
  - (5) More efficient and effective use of land, open space, and public facilities; and
  - (6) Other public benefits as recognized by the city.
- 3) **Permitted Uses**. Section 153.151 notes that a PUD may allow those uses listed as permitted or conditional in the underlying zoning district. In this project, the underlying zoning is C-1 which allows retail uses such as a grocery store, a liquor store and a convenience store as permitted uses, and automobile service uses as a conditional use.
- 4) **Site Plan**. The plan is arranged with a 76,000-sq-ft grocery building located on the north part of the site, with parking on the south half of the site, and a new 8,700-sq-ft commercial building with a gas station, convenience store, liquor store, and coffee shop in the southwest corner of the site.



- 5) **Public Benefit**. The code also notes in Section 153.160:
  - (D) Public Benefit.
    - (1) The PUD results in at least one of the public benefits as outlined in §§ 153.150.
    - (2) The PUD is consistent with and advances the community-wide goals of the comprehensive plan.

In this case, the proposed PUD may be considered to offer the following benefits to the community:

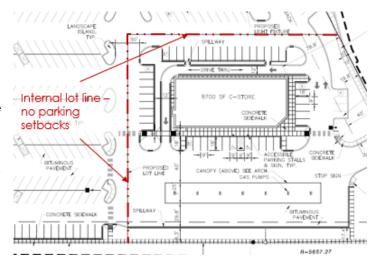
- Providing a full-service grocery store in the City
- Providing a sidewalk along 81st Avenue along the southern edge of the development
- Providing sidewalk along the west side of Central Avenue from 81st Avenue to the store entrance.
- Providing a sidewalk connection from the bus stop on Central Avenue north of 81st into the convenience store and grocery store, in a nicely landscaped setting
- 6) Access. There are two access driveways of 81st Avenue one at the intersection with Buchanan St. NE for the gas station and on further east into the main grocery store parking lot. There are also two access onto Central Avenue one in the middle of the site into the grocery store parking lot and one at the north end of the site serving the truck loading area for the grocery store. These accesses are pending the results of a traffic study to determine if the adjacent streets can adequately handle the movements and amount of traffic generated. The accesses to 81st need City approval and the accesses to Central Avenue require Anoka County approval, since it is a County road.
- 7) **Parking**. Parking for the project appears to be adequate. Required parking for the two uses is calculated according to the City's Zoning Code standards at 467 stalls and 455 stalls are provided. The City's standard for retail uses is higher than typical and there should also be some sharing of parking between the two uses, so the 3% reduction in parking numbers from required Code standards should not be a problem, and is allowed within the flexibility of a PUD. If there is a need for additional parking, it may be possible to add employee parking in the rear service/loading area, freeing up space in the front parking lot for larger setbacks or landscaping.



### 8) Building and Parking Setbacks.

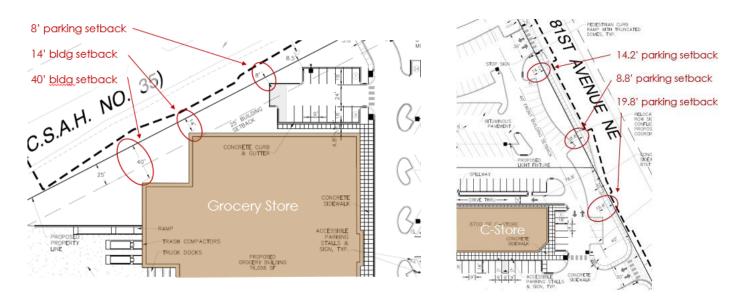
There are two separate lots being platted in this PUD, with no internal building or parking setbacks, which is reasonable and typical within a PUD, as illustrated in the portion of the site plan to the right.

All three sides of the triangular site are considered front yards for zoning purposes and a 40' front setback for buildings is required in the C-1 district. One corner of the grocery store building along Central Avenue has a 14'



setback, as shown below to the left. It is a corner only, the building angles away in both directions, and Central Avenue is bounded by industrial and institutional uses on the other side of the street. The next nearest corner is at the required 40' setback.

Parking setbacks near this location on Central Avenue are also as small as 8'. Along 81st Avenue the building setback is more than adequate, but there are also reduced parking setbacks, as small as 8.8' as shown below to the right.

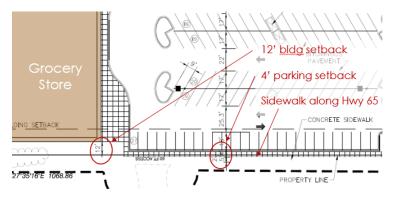


Along Highway 65 the grocery store parking lot shows minimal setback and little landscaping – a 4' setback from parking lot to lot line and the setback is taken up by the sidewalk. If there is to be landscaping provided here it appears it would be within the MnDOT right-of-way. Some kind of adjustment to the parking in this location would be in



order, to allow for some landscape screening of cars and headlights to Highway 65, plus some aesthetic greenery.

Flexibility in standards such as setbacks is allowed within a PUD and the overall arrangement of the buildings, including the 14' setback and the several parking setbacks, is reasonable, other than the Highway 65 frontage noted.



- 9) **Signage**. Freestanding signage is indicated on the Site Plan with four signs:
  - A 20' tall monument at 81st and Highway 65
  - An 8' tall monument at the easternmost entrance on 81st
  - An 8' tall monument at the middle entrance on Central Avenue
  - A 25' tall pylon sign in the northwest corner of the site on Highway 65.

A sample sign plan for a 15'-tall monument sign is included in the drawings provided by the applicant but not for the specific signs noted above.

Wall signage on the buildings is noted on the architectural elevations and will be tasteful and reasonable. No signage is shown on the gas pump canopy other than a single colored stripe. Final signage shall be in accordance with the existing sign code. Sign permits will be required for final signage.

- 10) **Building Height.** The grocery building is 35 feet in height at its tallest and meets the C-1 Zoning Code height limit of 45 feet.
- 11) Impervious Area. Maximum allowed impervious surface coverage in the C-1 district is 75%. The impervious coverage of the site is calculated on the Site Plan separately for the grocery store lot and the C-store lot. The C-store lot is just over at 77%, but the overall average is well below the limit at 66%, again a reasonable consideration within a PUD. Final impervious coverage calculations reflecting final design and parcel areas shall be submitted.
- 12) Landscape Plan. The landscape plan is varied, generous and creative. Landscaping is provided along 81st Avenue next to the sidewalk with a variety of overstory trees, ornamentals and perennials. There is an ornamental gateway feature at the corner of 81st and Highway 65. A large wetland and ponding area takes up a large part of the corner of 81st and Central, then there are overstory and ornamental trees along Central extending north to a significant evergreen screen for the truck loading area. Along Highway 65 there is continuous but varied landscaping along the wetland, grocery building, and C-store. Within the parking lot are landscaped islands throughout, many with oak trees or maple trees and a complement of shrubs and perennials. As noted above, next to the grocery store parking lot there is a narrow line of landscape shrubs (junipers and dogwoods) along



Highway 65, but they are within the MnDOT right-of-way. We would recommend the design and dimensions of the parking lot be revisited to allow for additional setback and landscaping in this area.

- 13) **Building Materials**. The materials for the grocery store building are noted on the elevation drawings and are proposed to be brick, EIFS (stucco), metal panels, and glass. The color palette is light earth tones and red brick. The smaller gas/retail/coffee shop building is similar but not identical. It is roughly half dark brick and half lighter earth tone cement panels, with significant glass on the west/front façade.
- 14) **Lighting**. Lighting will be provided as shown on the Photometric Plan: in the parking lot on 30' poles, with a number of wall-mounted fixtures on the buildings and under the gas pump canopy. All lighting is LED and must be down-cast cutoff type fixtures. Lighting levels on the plan indicate less than 1 foot-candle wall at all edges of the site, which is acceptable.

#### **ENGINEERING AND PUBLIC WORKS COMMENTS**

- 1) Site Plan final approval shall be contingent upon review and approval of detailed Site and Utility Construction Plans/Specifications by the Public Works Director and the City Engineer. Final review of the detailed Site and Utility Construction Plans will include (but not be limited to) a review of:
  - Watermain fittings, valves, hydrants, connection location(s) etc.
  - Sanitary sewer connection locations and details.
  - Street excavation patching details, and related items.
  - Street improvement plans for 81st Avenue NE and Anoka CSAH 35.
  - Sidewalk and trail construction.
  - Stormwater management system.
  - Lighting plan.
  - Traffic, including off-site modifications that may be required as a result of issues identified with traffic study.
- 2) Plat. Along 81st Avenue NE, the Final Plat shall include right-of-way dedication that provides a minimum of 33-feet of right-of-way from centerline, or 5-feet from the back of the street curb, whichever is greater. A drainage and utility easement shall be provided along 81st Avenue NE to a distance of 50-feet from centerline.
- 3) Plat. Along Central Avenue/CSAH 35, the proposed right-of-way line at 50-feet from centerline is acceptable (subject to approval process from Anoka County). A drainage and utility easement shall be provided along Central Avenue/CSAH 35 to a distance of 60-feet from centerline. A drainage and utility easement shall also be provided over the north 275 feet of the proposed vacated right-of-way.
- 4) Applicant shall submit truck turning movement information that demonstrates that a "fire truck" can satisfactorily make turning movements to service the site.



- 5) There are concerns about the impact of traffic from the development on the adjacent streets including the intersection TH65 and 81st Avenue NE. Applicant shall submit a traffic study evaluating the impact of the proposed development on adjacent streets including recommendations for mitigating impacts. Applicant shall be responsible for the necessary development driven street improvements.
- 6) Sewer and drainage facilities within the site shall be considered "private" facilities. The city will not be responsible for maintenance of the private facilities.
- 7) Provide utility easements over all water main and fire hydrants.
- 8) The property owner shall be responsible for maintenance of the proposed sidewalks along 81st Avenue NE and Central Avenue (including snow removal).
- 9) Submit drainage calculations documenting that the project meets the requirements of the City's Local Surface Water Management Plan.
- 10) An existing stormwater infiltration is located along the south side of 81st Avenue NE east of Central Avenue. The proposed grading, sidewalk, and landscaping appears to impact the existing infiltration feature. Applicant shall be responsible for providing a replacement infiltration feature acceptable to the Rice Creek Watershed District (RCWD).
- 11) Site design and construction documents shall meet the requirements of the RCWD.
- 12) Prior to starting construction, applicant shall provide the City with a copy of the Maintenance Agreement negotiated with the RCWD. Applicant shall also provide evidence that maintenance agreement has been properly recorded with Anoka County.
- 13) Applicant shall be responsible for all project permitting including SWPPP, RCWD, MDH, MPCA, and Anoka County Highway Department.
- 14) Prior to beginning site or building construction, the City will prepare a Development Agreement for the project. The Development Agreement shall include provisions for a sufficient cash escrow to cover city inspections.
- 15) Applicant shall be responsible for city utility and park fees/charges.

### **RECOMMENDATIONS**

The Planning Commission, at their meeting on July 24, 2017, voted 3-0 to recommend approval of the PUD with the conditions noted in the Stantec memo dated July 20, 2017. The Planning Commission also voted 3-0 to recommend approval of the preliminary plat with the conditions noted in the Stantec memo dated July 20, 2017, and to address comments on the plat from MnDOT and Anoka County.



We recommend that the City Council approve the Planned Unit Development as submitted by Hy-Vee for the project at 81st Avenue and Highway 65, with the following conditions:

- 1) If approved, the site plan, architectural plans, sign plan, and all other plans will be the approved use of the property under the PUD and any significant change to those plans must be reviewed and approved by the City Council.
- 2) All conditions noted above in this report under Engineering and Public Works Comments.
- 3) The applicant will consider revision to the arrangement and dimensions of the grocery store parking lot in order to provide additional setback to Highway 65 and additional landscaping in that location, to be reviewed and approved by the City Planner and City Engineer.
- 4) The applicant will submit plans for the four freestanding signs proposed and apply for sign permits for all signage if approved within this PUD.
- 5) All lighting will be LED, down-cast cutoff type fixtures, and maintain less than 1 foot-candle at the outside edge of the site at all locations.
- 6) Site Plan approval will not be granted until Site and Utility Construction Plans/Specifications are reviewed and approved by the Public Works Director and the City Engineer as detailed in this report.
- 7) A traffic study will be prepared and submitted for review evaluating the impact of the proposed development on adjacent streets and on the intersection of 81st Avenue and Highway 65.
- 8) The applicant will meet all other conditions noted in this report from the City Engineer and Public Works Director, including entering into a Development Agreement to cover all aspects of design, construction, fees and costs.



### City of Spring Lake Park 1301 81st Avenue NE

1301 81st Avenue NE Spring Lake Park, MN 55432 763-784-6491 (p) 763-792-7257 (f) info@slpmn.org

For Office Use C	Only
Case Number:	
Fee Paid:	
Received by:	
Date Filed:	
Date Complete:	
Base Fee:	Escrow:

### **DEVELOPMENT APPLICATION**

TYPE OF APPLICATION (Check All Th	at Apply)		
☐ Comprehensive Plan Amendment ☐ Ordinance Amendment (Text) ☐ Rezoning	Site Plan/Building Plan Review Conceptual Plan Review Conditional Use Permit Variance Street or Easement Vacation  Minor Subdivision Lot Combination Preliminary Plat Final Plat Other		
Street Address: 8101 Highway 65 NE, Spring Lake Park	& Unassigned Address		
Property Identification Number (PIN#): 01-30		rrent Zoning: C-1 Commercial	
Legal Description (Attach if necessary):	see attached	Trent Zormig.	
Logar Booonphori (/ magrii rioocodary).	330 4140100		
APPLICANT INFORMATION			
Name: Alliant Engineering Inc.	Business Name: same		
Address: 233 Park Avenue South			
City Minneapolis	State: MN	Zip Code: 55415	
Telephone: 612-758-3080	Fax: 612-758-3099	E-mail: mkronbeck@alliant-inc.com	
Contact: Mark Kronbeck		Title: Associate	
OWNER INFORMATION (if different from a	applicant)		
Name: Rubicon Development Group LLC	Business Name: same		
Address: 1334 Hiawatha Street	· · · · · · · · · · · · · · · · · · ·		
City Minot	State: ND	Zip Code: 58701	
Telephone: 701-340-5294	Fax:	E-mail: tom.wentz@rubiconND.com	
Contact: Tom Wentz		Title: Managing Director	
DESCRIPTION OF REQUEST (attach a	dditional information if needed)		
Existing Use of Property:			
	y owned liquor store & vacant property		
Nature of Proposed Use:			
Grocery store, convenience store Reason(s) to Approve Request: PUD Applica	/gas station with drive-thru coffe shop and associa	ated parking	
Higher standards of site and building design through the use of trained and expension	erienced land planners, registered architects, or landscape archit	ects to prepare plans for all planned unit developments	
PREVIOUS APPLICATIONS PERTAI	NING TO THE SUBJECT SIT	<b>'E</b>	
Project Name:		of Application:	
Nature of Request:	Date o		
NOTE: Applications only a	ccepted with ALL required suppor	t documents.	
	See City Code		

#### APPLICATION FEES AND EXPENSES:

The City of Spring Lake Park required all applicants to reimburse the City for any and all costs incurred by the City to review and act upon applications.

The application fee includes administrative costs which are necessary to process the application. The escrow fee will include all charges for staff time by the City Planner, City Engineer, City Attorney, and/or any other consultants as needed to process the application.

The City will track all consultant costs associated with the application. If these costs are projected to exceed the money initially deposited to your escrow account, you will be notified in the manner that you have identified below that additional monies are required in order for your application process to continue. If you choose to terminate the application (notice must be in writing), you will be responsible for all costs incurred to that point. If you choose to continue the process you will be billed for the additional monies and an explanation of expenses will be furnished. Remittance of these additional fees will be due within thirty (30) days from the date the invoice is mailed. If payment is not received as required by this agreement, the City may approve a special assessment for which the property owner specifically agrees to be to be assessed for 100 percent per annum and waives any and all appeals under Minnesota Statutes Section 429.081 as amended. *All fees and expenses are due whether the application is approved or denied.* 

With my signature below, I hereby acknowledge that I have read this agreement in its entirety and understand the terms herein. I agree to pay to the City all costs incurred during the review process as set forth in this Agreement. This includes any and all expenses that exceed the initial Escrow Deposit to be paid within 30 days of billing notification. I further understand that the application process will be terminated if payment is not made and application may be denied for failure to reimburse City for costs. I further understand that the City may approve a special assessment against my property for any unpaid escrows and that I specifically waive any and all appeals under Minnesota Statutes 429.081, as amended.

I wish to be notified of additional costs in the following manner (select one):	
E-mail mkronbeck@alliant-inc.com	USPS - Certified Mail

I, the undersigned, hereby apply for the considerations described above and declare that the information and materials submitted in support of this application are in compliance with adopted City policy and ordinance requirements are complete to the best of my knowledge.

I acknowledge that I have read the statement entitled "Application Fees and Expenses" as listed above.

I understand that this application will be processed in accordance with established City review procedures and Minnesota Statutes Section 15.99 as amended, at such time as it is determined to be complete. Pursuant to Minnesota Statutes Section 15.99, the City will notify the applicant within fifteen (15) business days from the filing date of any incomplete or other information necessary to complete the application. Failure on my part to supply all necessary information as requested by the City may be cause for denying this application.

Date: 7/6/17
Date: 7/18/17

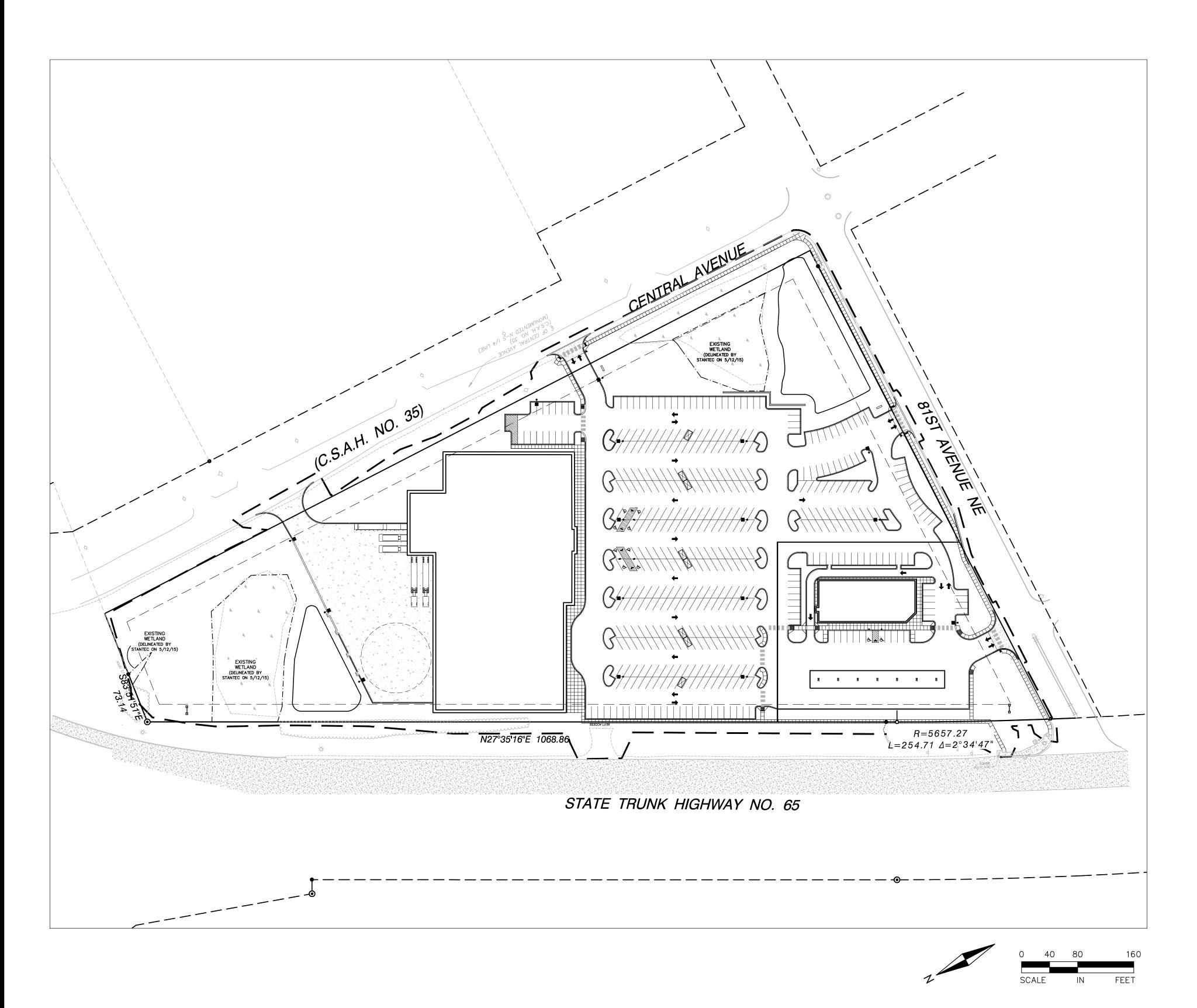
NOTE: Applications only accepted with ALL required support documents.

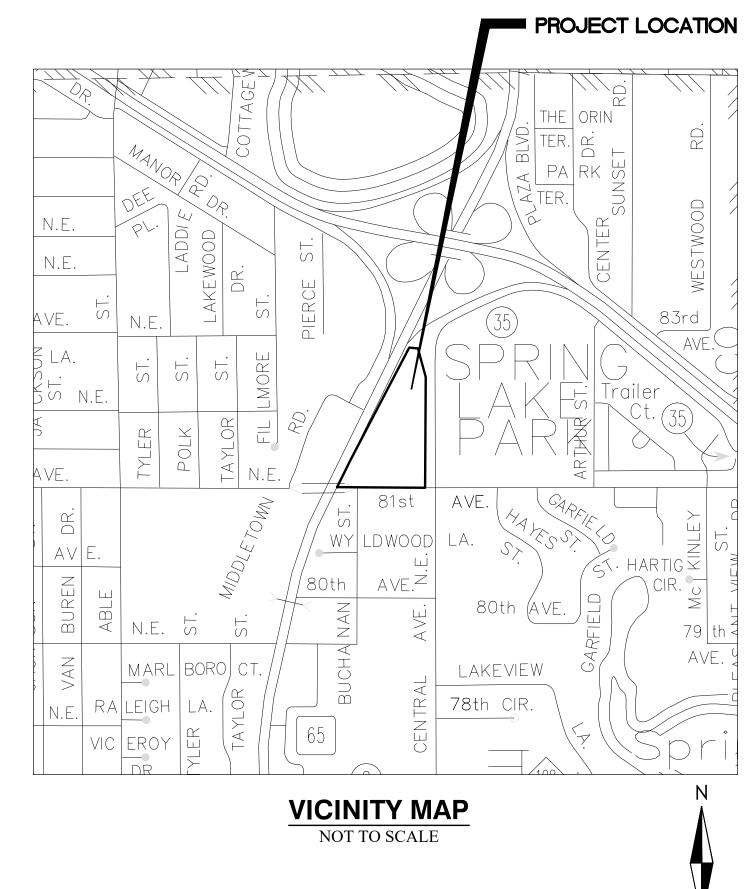
See City Code

# HY-VEE

# SPRING LAKE PARK, MINNESOTA

# PRELIMINARY PUD SUBMITTAL





Sheet List							
Sheet Number	Sheet Title						
C-0	COVER SHEET						
C-1.0	EXISTING CONDITIONS						
C-2.0	PRELIMINARY PLAT						
C-3.0	SITE PLAN						
C-4.0	GRADING, DRAINAGE & EROSION CONTROL PLAN						
C-5.0	UTILITY PLAN						
L-1.0	LANDSCAPE PLAN						
P-1.0	PHOTOMETRIC PLAN						
GROCERY FLOOR PLAN							
A-6.0	EXTERIOR ELEVATIONS						
A-6.1	EXTERIOR ELEVATIONS						

# **OWNER**

PID: 01-30-24-24-0038 RUBICON DEVELOPMENT GROUP LLC 1334 HIAWATHA STREET MINOT, ND 58701

PID: 01-30-24-24-0002 CITY OF SPRING LAKE PARK 1301-81ST AVENUE NE SPRING LAKE PARK, MN 55432

# **DEVELOPER**

HYVEE, INC. 5820 WESTOWN PARKWAY WEST DES MOINES, IA 50266 CONTACT: JEFF STEIN PH: 515-267-2819 EM: JSTEIN@HY-VEE.COM

# CONSULTANT

ALLIANT ENGINEERING, INC. 233 PARK AVENUE SOUTH, SUITE 300 MINNEAPOLIS, MN 55415 PH: 612-758-3080 / FX: 612-758-3099

# **CIVIL ENGINEER**

CLARK WICKLUND LICENSE NO. 40922 EM: cwicklund@alliant-inc.com

### SURVEYOR

DENNIS B. OLMSTEAD LICENSE NO. 18425 EM: dolmstead@alliant-inc.com

# LANDSCAPE ARCHITECT

MARK KRONBECK, PLA, ASLA LICENSE NO. 26222 EM: mkronbeck@alliant-inc.com

# **GENERAL NOTES:**

- 1. PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
- 2. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE REQUIREMENTS AND STANDARDS OF THE LOCAL
- 3. CONTRACTOR IS RESPONSIBLE FOR DEMOLITION & REMOVAL OF ALL EXISTING STRUCTURES WHICH INTERFERE WITH NEW WORK AS SHOWN.
- 4. CONCRETE SIDEWALK AND CURB & GUTTER SHALL BE REMOVED TO NEAREST CONSTRUCTION JOINT OUTSIDE THE REMOVAL LIMITS.
- 5. DIMENSIONS, GRADES, EXISTING AND PROPOSED INFORMATION SHOWN ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER IF ANY DISCREPANCIES EXIST PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO INFORMATION SHOWN INCORRECTLY ON THESE PLANS IF SUCH NOTIFICATION
- 6. DIMENSIONS SHOWN ARE TO FACE OF CURB, CENTER OF STRUCTURE, EDGE OF SIDEWALK OR EXTERIOR OF BUILDING.
- 7. CONCRETE SIDEWALK ADJACENT TO BUILDING SHALL BE SEPARATED BY A 1/2" EXPANSION JOINT.
- 8. PROTECT ANY EXISTING CONCRETE SIDEWALKS DURING ALL PHASES OF CONSTRUCTION. CONTRACTOR TO REPLACE ANY CRACKED OR BROKEN PANELS CAUSED BY SITE CONSTRUCTION.
- 9. CONTRACTOR IS RESPONSIBLE FOR THE REMOVAL & DISPOSAL OF THE EXISTING BITUMINOUS. BITUMINOUS SHALL BE SAW CUT OR JACK HAMMERED FOR STRAIGHT EDGES. TACK SHALL BE USED ON BITUMINOUS EDGE PRIOR TO PATCHING. MATCH EXISTING GRADES.
- 10. CONTRACTOR SHALL PROTECT ADJOINING PROPERTIES & STRUCTURES FROM HAZARDS ASSOCIATED WITH HIS CONSTRUCTION ACTIVITIES & SHALL BE RESPONSIBLE FOR ALL DAMAGES TO PROPERTIES & STRUCTURES THAT OCCUR AS A RESULT OF THESE ACTIVITIES.
- 11. CONTRACTOR SHALL NOT IMPEDE EXISTING TRAFFIC CIRCULATION TO ADJACENT
- 12. CONTRACTOR SHALL PERFORM SWEEPING ON PRIVATE PARKING AREAS AND PUBLIC STREETS AT LEAST ONCE A WEEK, ONCE A DAY IF NEEDED.
- 13. CONTRACTOR SHALL BE HELD FULLY RESPONSIBLE TO PREVENT AND ELIMINATE ANY DUST NUISANCE OCCASIONED BY AND DURING CONSTRUCTION, UNTIL THE

PROJECT HAS BEEN COMPLETED AND HANDED OVER.







ALLIANT

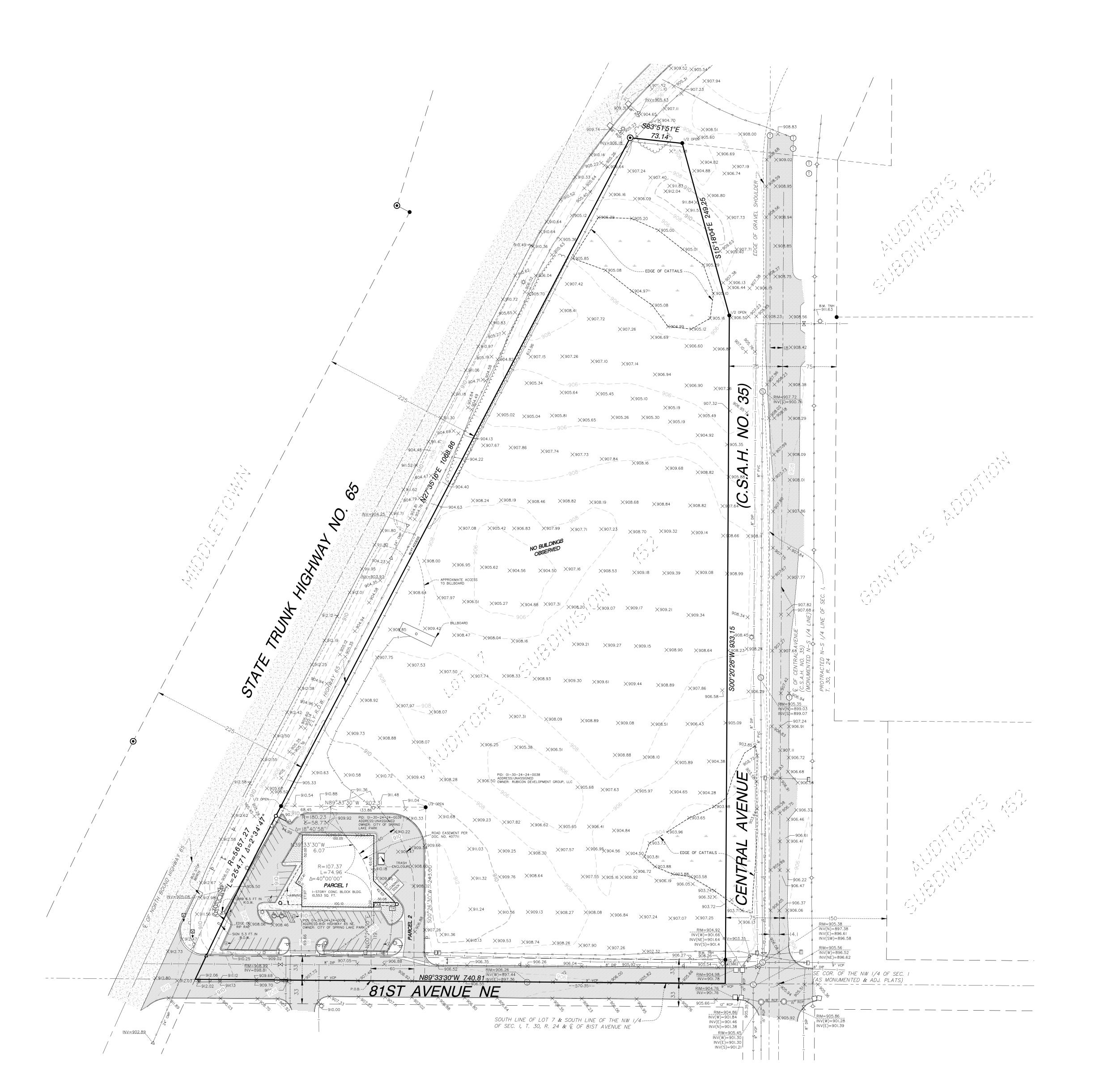
612.758.3080 MAIN 612.758.3099 FAX www.alliant-inc.com

hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSIONAL ENGINEER under the laws of the State of MINNESOTA

CLARK WICKLUND, PE

QUALITY ASSURANCE/CONTROL ISSUE 7-6-17 PUD & PRE-PLAT SUBMITTAL

PROJECT TEAM DATA



### LEGAL DESCRIPTION - COMMITMENT NO. 52782

That part of Lot 7, Auditor's Subdivision No. 152, Anoka County, Minnesota, lying Easterly of State Highway No. 65, except that part described as follows:

Beginning at a point on the South line of said Lot 7, distant 570.35 feet Westerly of the Southeast corner of the Northwest Quarter of Section 1, Township 30, Range 24; thence Northerly, perpendicular to said South line, 119.00 feet; thence on a tangential curve to the left 74.96 feet; radius on said curve is 107.37 feet; thence tangent to last described curve 6.07 feet; thence on a tangential curve to the right 58.77 feet; radius of said curve is 180.23 feet; thence Westerly, parallel with said South line, 68.22 feet to the Easterly right of way line of said Highway 65; thence Southwesterly, along said right of way line, to said South line; thence Easterly, along said South line, to the point of beginning.

### EXCEPT THE FOLLOWING:

That part of Lot 7, Auditor's Subdivision No. 152 described as follows: Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24, Anoka County, Minnesota, distant 570.35 feet West of the Southeast corner of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.00 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence East parallel with said South line 133.86 feet; thence South perpendicular to said South line a distance of 243.00 feet to the said South line of the Northwest Quarter; thence Westerly to the point of beginning, according to the recorded plat thereof, Anoka County, Minnesota.

Abstract Property

### LEGAL DESCRIPTION - COMMITMENT NO. 52940

### That part of Lot 7, Auditor's Subdivision No. 152, described as follows:

Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24, Anoka County, Minnesota, distant 570.35 feet West of the Southeast corner of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence West parallel with said South line 68.22 feet, more or less, to the Easterly line of State Trunk Highway No. 65; thence Southwesterly along said Easterly line to the South line of said Northwest Quarter; thence East along said South line to the point of beginning.

Anoka County, Minnesota Abstract Property

Parcel 2:

### That part of Lot 7, Auditor's Subdivision No. 152, described as follows:

Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24, Anoka County, Minnesota, distant 570.35 feet West of the Southeast corner of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence East parallel with said South line 133.86 feet; thence South perpendicular to said South line a distance of 243.00 feet to the said South line of the Northwest Quarter; thence Westerly to the point of beginning.

Anoka County, Minnesota Abstract Property

# **NOTES**

1. This survey and the property description shown herein are based upon information found in the commitments for title insurance prepared by Commercial Partners Title, LLC as issuing agent for Stewart Title Guaranty Company, Commitment no. 52782, dated March 30, 2017 and Commitment no. 52940, dated April 26, 2017.

2. The locations of underground utilities are depicted based on information from Gopher State One Call system for a "Boundary Survey locate". The information was provided by a combination of available maps, proposed plans or city records and field locations which may not be exact. Verify all utilities critical to construction or design.

3. The orientation of this bearing system is based on the Anoka County Coordinate System NAD83, 1996 HARN.

4. All distances are in feet.

BOLLARD

C CABLE BOX

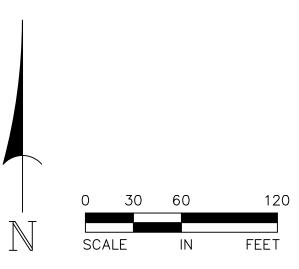
5. The area of the above described property is 514,289 square feet or 11.806 acres.

6. 81st Avenue NE appears to be a prescriptive easement. The Anoka half section map depicts 35 feet on the north half and 33 on the south half. Record drawings show both 35 feet and 33 feet. We talked to City Public Works Director Terry Randall who said he would depict as 33 feet as they have no written record determining the width of right-of-way.

7. Bench Mark 1: Top nut of hydrant located at the intersection of 81st Ave NE and Central Ave NE near the southeast property corner having an elevation of 908.26 feet NAVD88.

# **LEGEND**

```
FOUND IRON MONUMENT
                       _____ G ____ G ____ GASMAIN
  O SET CAP IRON MONUMENT 18425
                     ——⇒——⇒—— SANITARY SEWER
  ▲ SET MONUMENT
                       _____ | _____ | ____ WATERMAIN
                       ——— E ——— E ——— UNDERGROUND ELECTRIC
  -O- HYDRANT
                       T UNDERGROUND TELEPHONE
   WATER VALVE
                       -----OE------OE------OVERHEAD ELECTRIC
   TELEPHONE BOX
                       S SANITARY MANHOLE
                       oo O SIGN
                       EDGE OF TREES
  CATCH BASIN
  E ELECTRIC BOX
 -∰- LIGHT
 STORM MANHOLE
  -O- POWER POLE
                                     BITUMINOUS
   HAND HOLE
                       RIP RAP
   F FIBER OPTIC VAULT
   T) TELEPHONE MANHOLE
```





HY-VEE, INC.

5820 WESTOWN PARKWAY WEST DES MOINES, IOWA 50266 TELEPHONE: (515) 267-2800

FAX: (515) 267-2935



**ALLIANT** ENGINEERING

233 Park Ave S, Ste 300 Minneapolis, MN 55415 612.758.3080 MAIN 612.758.3099 FAX www.alliant-inc.com

I hereby certify that this plan,

prepared by me or under my

QUALITY ASSURANCE/CONTROL

SUBMITTAL

direct supervision and that I

am a duly Licensed

MINNESOTA

LAND SURVEYOR under

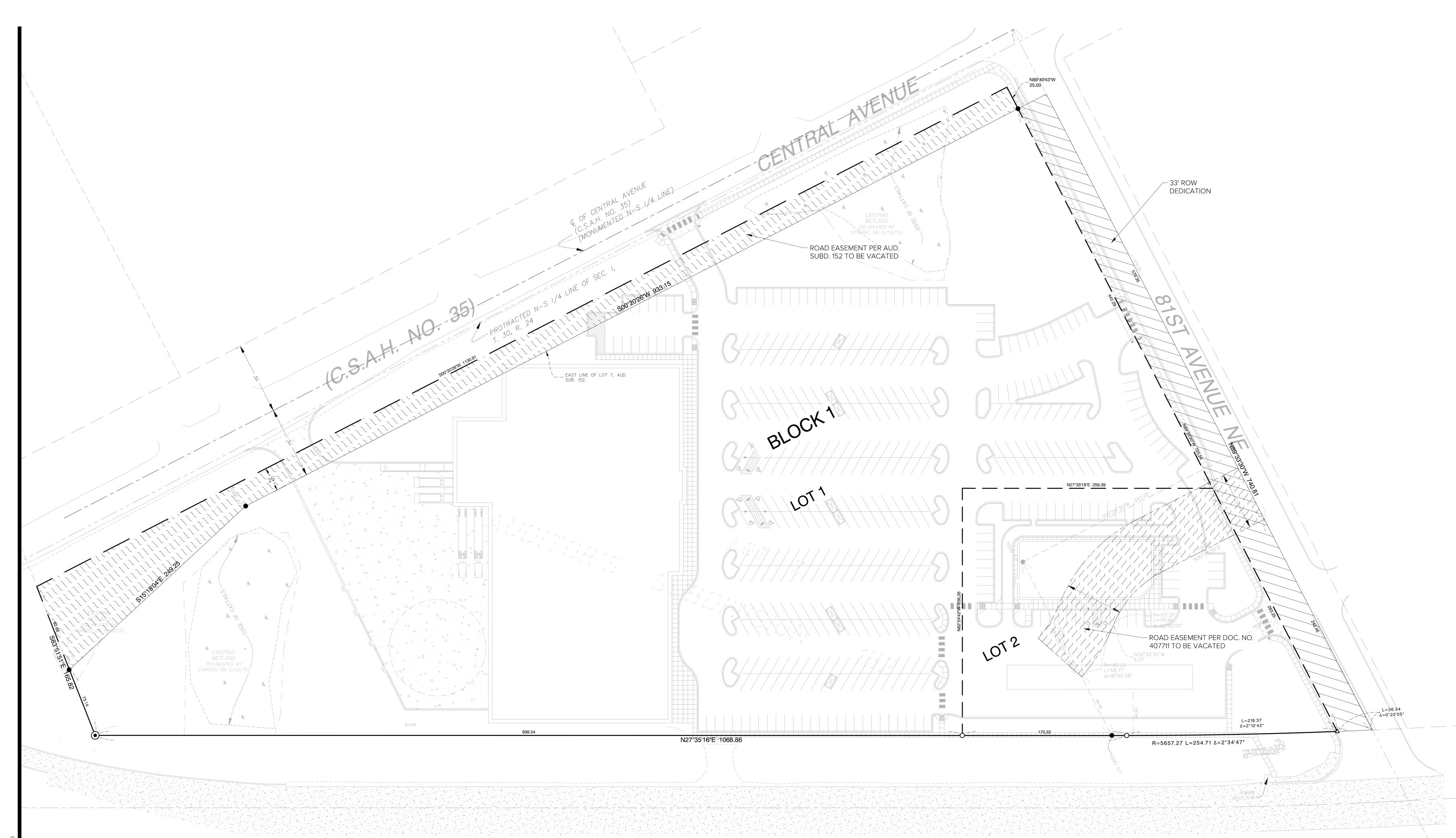
DENNIS OLMSTEAD, PLS

the laws of the State of

ISSUE 7-6-17 PUD & PRE-PLAT

PROJECT TEAM DATA

specification, or report was



# LEGAL DESCRIPTION - COMMITMENT NO. 52782

That part of Lot 7, Auditor's Subdivision No. 152, Anoka County, Minnesota, lying Easterly of State Highway No. 65, except that part described as follows:

Beginning at a point on the South line of said Lot 7, distant 570.35 feet Westerly of the Southeast corner of the Northwest Quarter of Section 1, Township 30, Range 24; thence Northerly, perpendicular to said South line, 119.00 feet; thence on a tangential curve to the left 74.96 feet; radius on said curve is 107.37 feet; thence tangent to last described curve 6.07 feet; thence on a tangential curve to the right 58.77 feet; radius of said curve is 180.23 feet; thence Westerly, parallel with said South line, 68.22 feet to the Easterly right of way line of said Highway 65; thence Southwesterly, along said right of way line, to said South line; thence Easterly, along said South line, to the point of beginning.

# EXCEPT THE FOLLOWING:

That part of Lot 7, Auditor's Subdivision No. 152 described as follows:

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Abstract Property

# LEGAL DESCRIPTION - COMMITMENT NO. 52940

That part of Lot 7, Auditor's Subdivision No. 152, described as follows:

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# Abstract Property

# Parcel 2:

That part of Lot 7, Auditor's Subdivision No. 152, described as follows:

Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24, Anoka County, Minnesota, distant 570.35 feet West of the Southeast corner of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence East parallel with said South line 133.86 feet; thence South perpendicular to said South line a distance of 243.00 feet to the said South line of the Northwest Quarter; thence Westerly to the point of beginning.

Anoka County, Minnesota Abstract Property

# STATE TRUNK HIGHWAY NO. 65

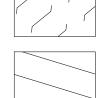
DEDICATION STATEMENT

Hy-Vee, Inc, an lowa corporation, has caused the same to be surveyed and platted as NAME OF PLAT and does hereby dedicate to the public for public use the public ways and the drainage and utility easements as created by this

AREA TABLE								
EXISTING	514,289 SQ. FT.	11.81 AC						
60' VACATED ROAD	16,141 SQ. FT.	0.37 AC						
EASEMENT								
DEDICATED R.O.W.	24,198 SQ. FT.	0.56 AC						
TOTAL	554,628 SQ. FT.	12.74 AC						
LOT 1	443,231 SQ. FT.	10.18 AC						
LOT 2	82,996 SQ. FT.	1.9 AC						
TOTAL	526,227 SQ. FT.	12.08 AC						

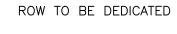
# **LEGEND:**

EXISTING PROPERTY LINE —— — — EASEMENTS

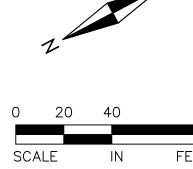


EASEMENT TO BE VACATED









I hereby certify that this plan, specification, or report was prepared by me or under my

direct supervision and that I

QUALITY ASSURANCE/CONTROL

SUBMITTAL

7-6-17 PUD & PRE-PLAT

PROJECT TEAM DATA

am a duly Licensed LAND SURVEYOR under the laws of the State of MINNESOTA

DENNIS OLMSTEAD, PLS

DATE ISSUE



ALLIANT ENGINEERING

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233 Park Ave S, Ste 300 Minneapolis, MN 55415

OF BUILDING.

INTERFERE WITH NEW WORK AS SHOWN.

- PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
- CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS AND ELEVATIONS OF EXISTING UTILITIES AND TOPOGRAPHIC FEATURES, SUCH AS EXISTING GUTTER GRADES AT THE PROPOSED DRIVEWAYS, PRIOR TO THE START OF SITE GRADING. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY DISCREPANCIES OF VARIATIONS FROM THE PLANS.
- 3. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE REQUIREMENTS AND STANDARDS OF THE LOCAL GOVERNING AUTHORITY. 4. CONTRACTOR IS RESPONSIBLE FOR DEMOLITION & REMOVAL OF ALL EXISTING STRUCTURES WHICH
- 5. CONCRETE SIDEWALK AND CURB & GUTTER SHALL BE REMOVED TO NEAREST CONSTRUCTION JOINT OUTSIDE THE REMOVAL LIMITS.
- 6. ALL DIMENSIONS, GRADES, EXISTING AND PROPOSED INFORMATION SHOWN ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER IF ANY DISCREPANCIES EXIST PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO INFORMATION SHOWN INCORRECTLY ON THESE PLANS IF SUCH NOTIFICATION HAS NOT BEEN GIVEN.
- 7. DIMENSIONS SHOWN ARE TO FACE OF CURB, CENTER OF STRUCTURE, EDGE OF SIDEWALK OR EXTERIOR
- 8. ALL CONCRETE SIDEWALK ADJACENT TO BUILDING SHALL BE SEPARATED BY A 1/2" EXPANSION JOINT.
- 9. PROTECT EXISTING CONCRETE SIDEWALKS DURING ALL PHASES OF CONSTRUCTION. CONTRACTOR TO REPLACE ANY CRACKED OR BROKEN PANELS CAUSED BY SITE CONSTRUCTION.
- 10. CONTRACTOR IS RESPONSIBLE FOR THE REMOVAL & DISPOSAL OF THE EXISTING BITUMINOUS. BITUMINOUS SHALL BE SAW CUT OR JACK HAMMERED FOR STRAIGHT EDGES. TACK SHALL BE USED ON BITUMINOUS EDGE PRIOR TO PATCHING. MATCH EXISTING GRADES.

- 11. CONTRACTOR SHALL PROTECT ADJOINING PROPERTIES & STRUCTURES FROM HAZARDS ASSOCIATED WITH HIS CONSTRUCTION ACTIVITIES & SHALL BE RESPONSIBLE FOR ALL DAMAGES TO PROPERTIES & STRUCTURES THAT OCCUR AS A RESULT OF THESE ACTIVITIES.
- 12. CONTRACTOR SHALL NOT IMPEDE EXISTING TRAFFIC CIRCULATION TO ADJACENT BUSINESSES. PROVIDE TRAFFIC CONTROL DURING CONSTRUCTION PER MNDOT STANDARDS.
- 13. CONTRACTOR SHALL PERFORM SWEEPING ON PRIVATE PARKING AREAS AND PUBLIC STREETS AT LEAST ONCE A WEEK, ONCE A DAY IF NEEDED.
- 14. CONTRACTOR SHALL BE HELD FULLY RESPONSIBLE TO PREVENT AND ELIMINATE ANY DUST NUISANCE OCCASIONED BY AND DURING CONSTRUCTION, UNTIL THE PROJECT HAS BEEN COMPLETED AND HANDED
- 15. REFER TO ARCHITECTURAL DRAWINGS FOR CONCRETE STOOPS ADJACENT TO PROPOSED BUILDING. 16. CONTINUOUS CONCRETE CURB & GUTTER WHICH CHANGES TYPE SHALL HAVE A FIVE FOOT TRANSITION.
- 17. ALL CONCRETE CURB AND GUTTER ADJACENT TO CONCRETE WALK BE SEPARATED BY A 1/2 INCH
- 18. PARKING LOT STRIPING SHALL BE 4 INCH WHITE.

EXPANSION JOINT.

- 19. ALL WORK WITHIN THE R.O.W. STALL COMPLY WITH THE CITY ENGINEERING DESIGN STANDARDS.
- 20. ALL CURB AND GUTTER TO BE CONCRETE B612 CURB UNLESS NOTED OTHERWISE. 21. CONCRETE APRONS TO BE INSTALLED FOR ALL ACCESS DRIVES ONTO PUBLIC STREETS PER CITY
- 22. ALL CONCRETE PADS TO BE 3000 PSI AIR ENTRAINED 6" CONCRETE WITH #4 BARS @ 12" O.C. AND BROOM FINISHED.
- 23. REFER TO PHOTOMETRIC PLAN FOR LOCATIONS, FOOTCANDLE PRINT OUT AND SPECIFICATIONS.
- 24. RETAINING WALLS, WHERE HEIGHT IS MORE THAN 30" FROM FINISHED GRADE, SHALL HAVE A 42" GUARDRAIL OR FENCE ATOP THE WALL UNLESS OTHERWISE NOTED ON PLANS.

EXISTING ZONING = C1 SHOPPING CENTER COMMERCIAL PROPOSED ZONING = PUD

BUILDING SETBACK (BASED ON C-1) FRONT – 40 FEET

REAR	- 30 FEET
SIDE (ROW)	- 25 FEET

	LOT AREA (SF)	LOT AREA (ACRES)	PROPOSED BUILDING FOOTPRINT	PROPOSED BUILDING HEIGHT	PARKING REQUIRED*	PARKING PROVIDED	MAX. IMPERVIOUS SURFACE REQUIRED (75% OF LOT)	IMPERVIOUS SURFACE PROVIDED (%)	IMPERVIOUS SURFACE PROVIDED (SF)
LOT 1 - GROCERY	443,231	10.18	76,056		380	407	75%	64%	283,306
LOT 2 - C-STORE	82,996	1.91	8,700		87	48	75%	77%	63,834
TOTALS	526,227	12.08	84,756	-	467 stalls	455 stalls	-	66%	347,140

\*PARKING REQUIRED (PER CITY CODE APPENDIX A) SUPERMARKET (GROCERY) = 5 SPACES PER 1,000 SF OF GROSS FLOOR AREA

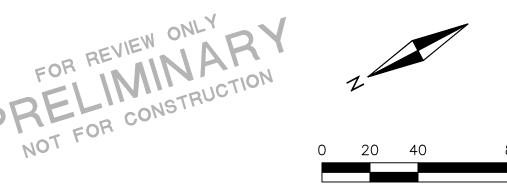
= 76,056 SF/1000\*5=380 = 380 STALLS RETAIL STORE (C-STORE) = 10 SPACES PER 1,000 SF OF GROSS FLOOR AREA

= 8,700 SF/1000\*10=87 = 87 STALLS REQUIRED TOTAL = 467 STALLS

B612 CURB & GUTTER (EXCEPT IN ROW) EXISTING CURB & GUTTER CONCRETE PAVEMENT/SIDEWALK

PROPOSED LIGHT FIXTURE SEE PHOTOMETRIC PLAN CONSTRUCTION LIMITS 

——— BUILDING SETBACK ---- · --- EXISTING WETLAND



SCALE IN FEET

HY-VEE, INC. 5820 WESTOWN PARKWAY WEST DES MOINES, IOWA 50266 TELEPHONE: (515) 267-2800 FAX: (515) 267-2935



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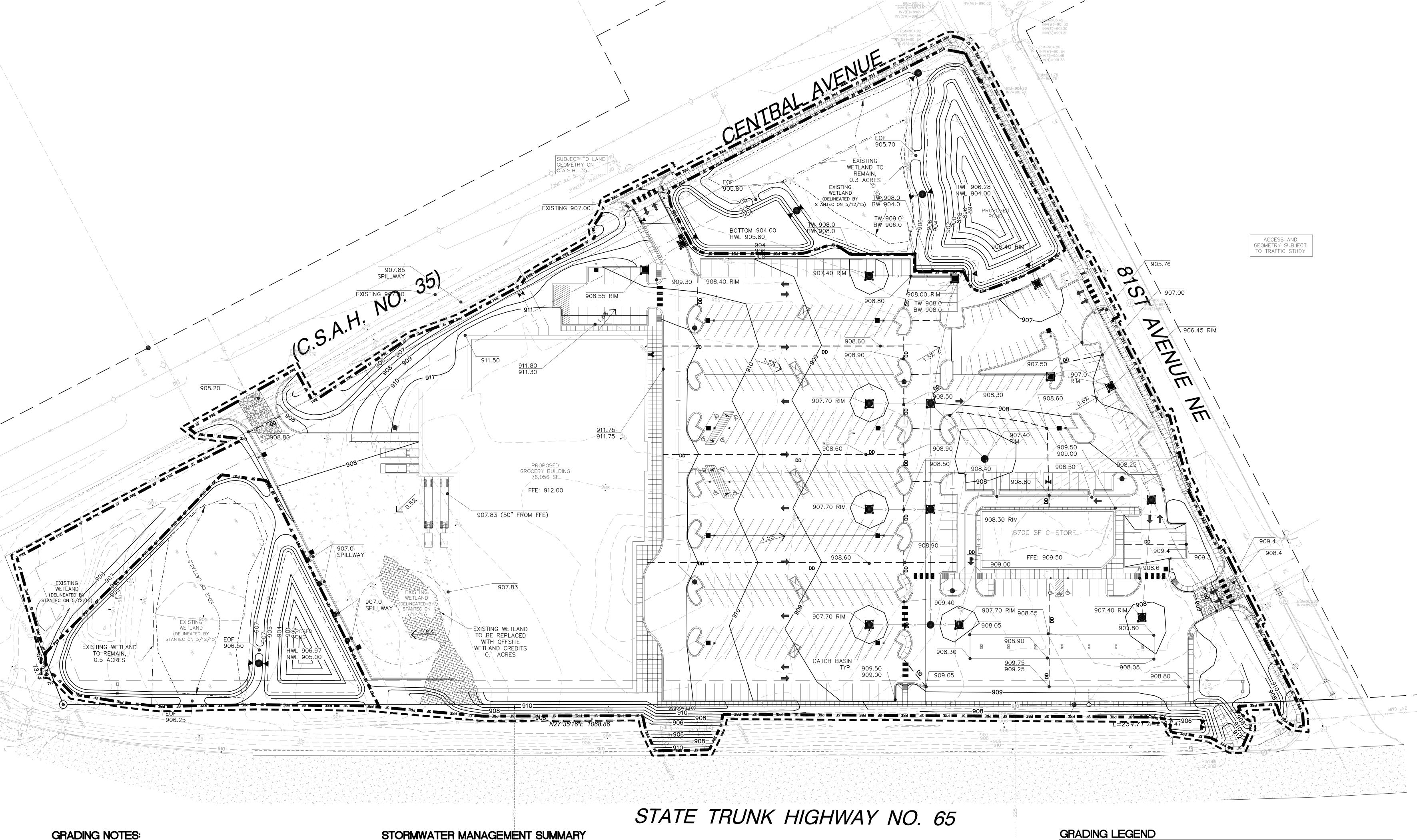
Minneapolis, MN 55415 612.758.3080 MAIN 612.758.3099 FAX www.alliant-inc.com

233 Park Ave S, Ste 300

specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSIONAL ENGINEER under the laws of the State of MINNESOTA

CLARK WICKLUND, PE QUALITY ASSURANCE/CONTRO -6-17 PUD & PRE-PLAT

PROJECT TEAM DATA **DESIGNED:** PROJECT NO: 217-0068



## **GRADING NOTES:**

- 2. THE CONTRACTOR SHALL KEEP THE ADJACENT ROADWAYS FREE OF DEBRIS AND PREVENT THE OFF-SITE TRACKING OF SOIL IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY AND WATERSHED.

- 6. REFER TO GEOTECHNICAL REPORT AND PROJECT MANUAL, FOR SOIL CORRECTION
- 7. STRIP TOPSOIL PRIOR TO ANY CONSTRUCTION. REUSE STOCKPILE ON SITE. STOCKPILE PERIMETERS MUST BE PROTECTED WITH SILT FENCE.
- 8. PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE
- 9. IMMEDIATELY FOLLOWING GRADING OF (3:1 OR GREATER) SIDE SLOPES AND DRAINAGE SWALES, WOOD FIBER BLANKET OR OTHER APPROVED SOIL STABILIZING METHOD (APPROVED BY ENGINEER) SHALL BE APPLIED OVER APPROVED SEED MIXTURE AND A
- 10. THE GENERAL CONTRACTOR MUST DISCUSS DEWATERING PLANS WITH ALL SUBCONTRACTORS TO VERIFY NPDES REQUIREMENTS. IF DEWATERING IS REQUIRED DURING CONSTRUCTION, CONTRACTOR SHOULD CONSULT WITH EROSION CONTROL INSPECTOR AND ENGINEER TO DETERMINE APPROPRIATE METHOD.
- 11. REFER TO STORMWATER POLLUTION PREVENTION PLAN (SWPPP) FOR ALL EROSION AND SEDIMENT CONTROL DEVICE LOCATION, DESCRIPTIONS, NOTES AND DETAILS INCLUDING CONCRETE WASHOUT STATION INSTRUCTIONS.
- GREATER AND THE WALLS SHALL BE DESIGNED BY A STRUCTURAL ENGINEER WITH DESIGN REVIEWED AND APPROVED BY THE CITY PRIOR TO INSTALLATION. 13. A 4 FOOT SAFETY RAILING IS REQUIRED ATOP ALL WALLS 30" IN HEIGHT OR GREATER.

12. BUILDING PERMITS ARE REQUIRED FOR ALL RETAINING WALLS 4 FEET IN HEIGHT OR

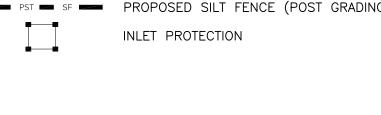
## STORMWATER MANAGEMENT SUMMARY

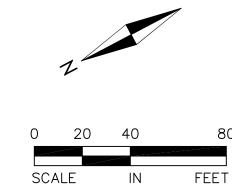
EXISTING PEAK DISCHARGE RATES FROM HYDROCAD							
			DISCHARGE POINT				
STORM EVENT	NC	ORTH	SOL	JTHWEST	SOUTHEAST		
	PEAK RATE	80% OF PEAK RATE	PEAK RATE	80% OF PEAK RATE	PEAK RATE	80% OF PEAK RAT	
[YR]	[CFS]	[CFS]	[CFS]	[CFS]	[CFS]	[CFS]	
2	0.04	0.03	2.07	1.66	4.53	3.62	
10	0.17	0.14	3.64	2.91	7.53	6.02	
100	3.52	2.82	7.53	6.02	16.08	12.86	
	PRC	POSED PEAK DISCHARGE	DISCHARGE P				
STORM EVENT	NO	DRTH	SOUTHWEST		SOUTHEAST		
	PEAI	( RATE	PEAK RATE		PEAK RATE		
	[CFS]		[CFS]		[CFS]		
[YR]	) [(	CFS]		[CF3]		[CFS]	
[YR] 2	)]	0 CFS]		0.47		3.07	
	)]	<del>-</del>		-		<u> </u>	

WATER QUALITY SUMMARY					
NURP Volume Required NURP Volume Provid					
POND	[AC-FT]	[AC-FT]			
NORTH	0.495	0.510			
SOUTH	1.048	1.620			
TOTAL	1.543	2.130			

908	EXISTING CONTOUR		Ρ
<del></del> 908 <del></del>	PROPOSED CONTOUR	>>>>	P -
908.5	PROPOSED SPOT ELEVATION		Ρ
•			Ρ
TW 964.5 BW 961.5	TOP OF WALL ELEVATION		Ρ
B₩ 901.5 🍗	BOTTOM OF WALL ELEVATION		S
2.00%	DIRECTION OF DRAINAGE		L
_	ENERGENOV OVERELOW POLITING		R
	EMERGENCY OVERFLOW ROUTING	DD	D
	RETAINING WALL		_
		PRE SF	Р
		PST SF	Р

	PROPOSED CATCH BASINS
— > — > — > —	PROPOSED STORM SEWER
	PROPOSED LIMITS OF CONSTRUCTION
	PROPOSED EASEMENT
	PROPERTY LINE
	SETBACK LINE
-	LOT LINE
	RIGHT-OF-WAY
<u>DD</u>	DRAINAGE DIVIDE
PRE SF	PROPOSED SILT FENCE (PRE GRADING)
PST SF	PROPOSED SILT FENCE (POST GRADING
<del></del>	





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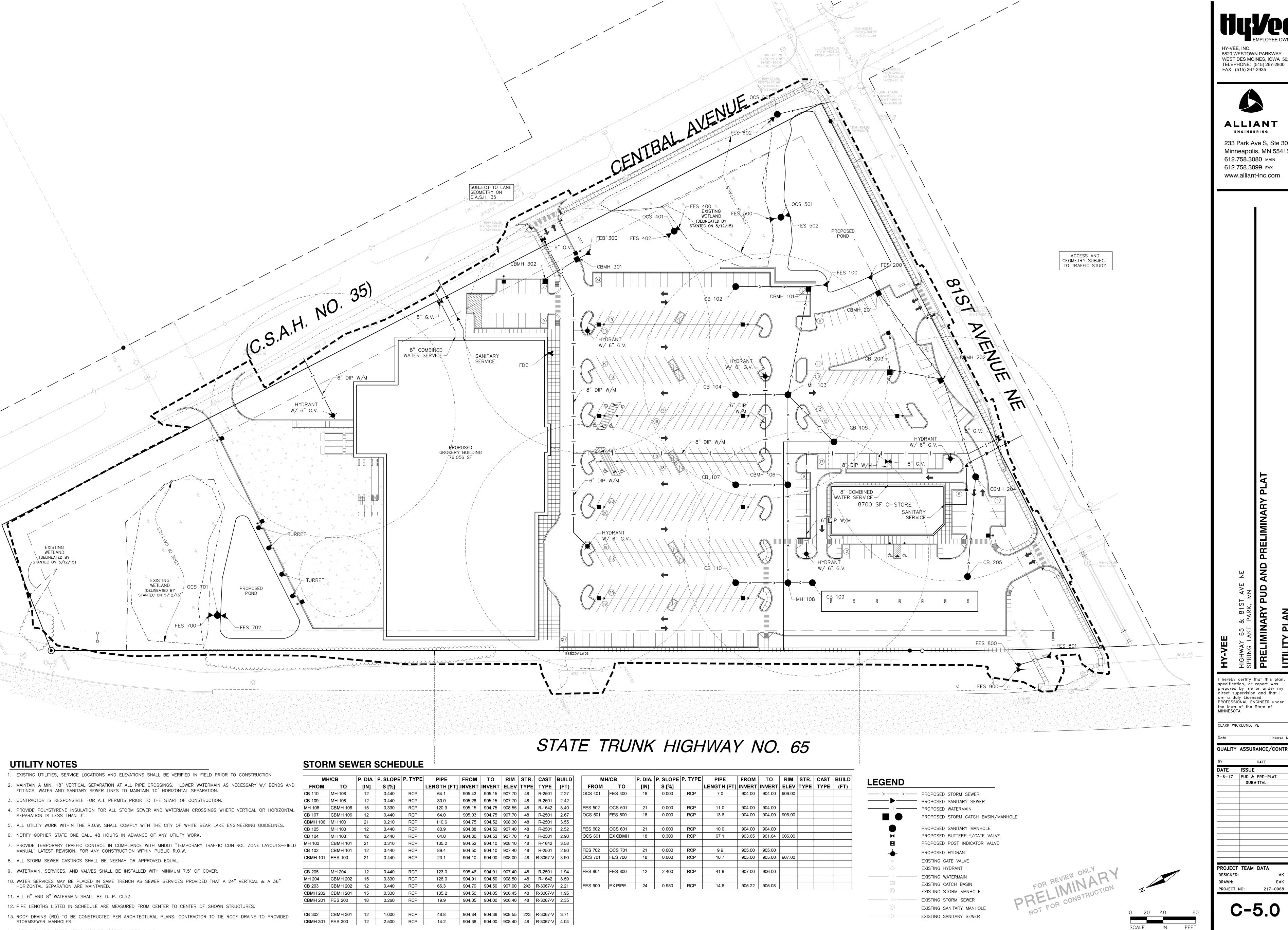
PROJECT TEAM DATA

DESIGNED:

the laws of the State of MINNESOTA

CLARK WICKLUND, PE

233 Park Ave S, Ste 300 Minneapolis, MN 55415



14. HYDRANT GATE VALVES SHALL NOT BE PLACED IN THE CURB.

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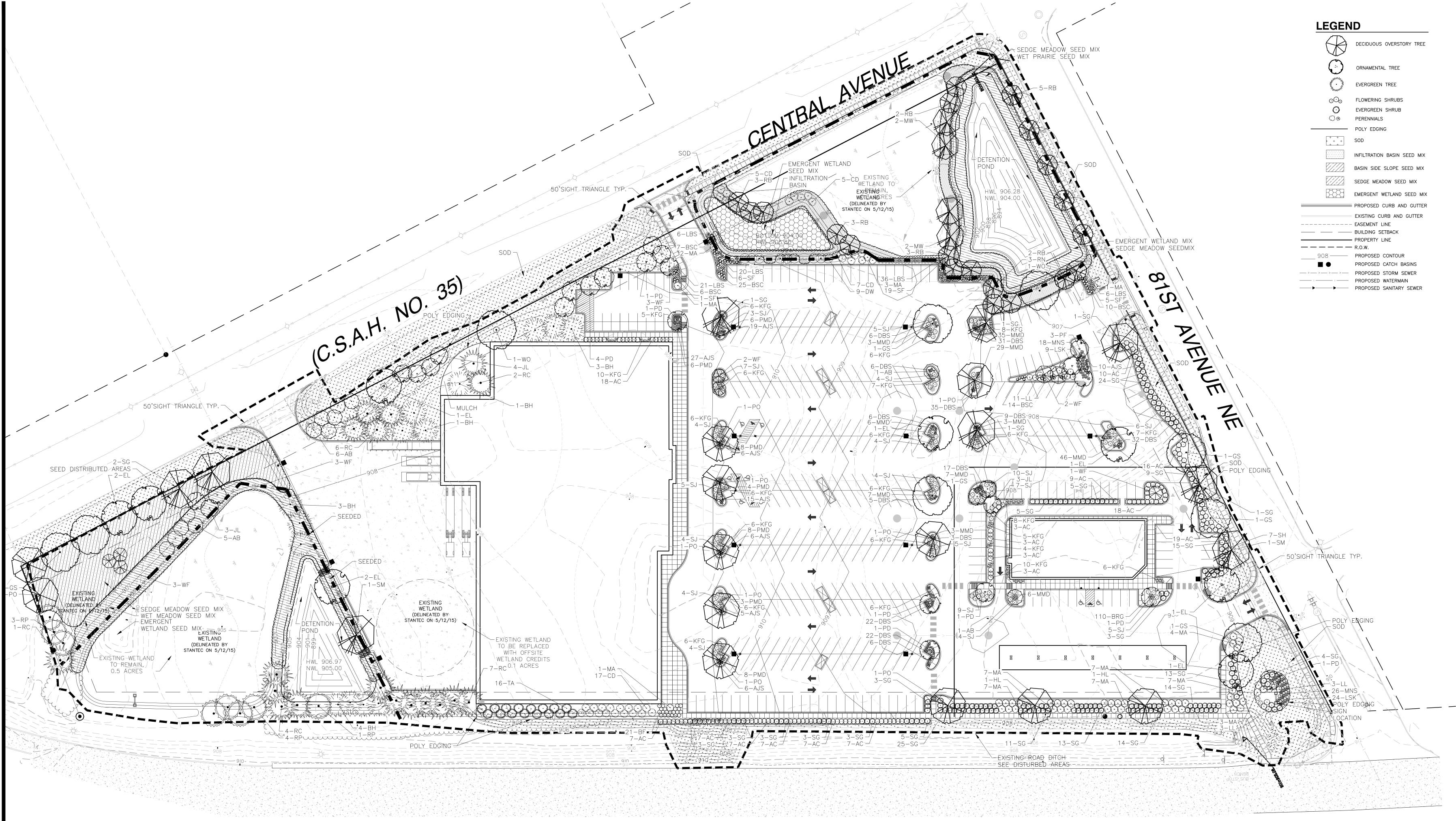


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7-6-17 PUD & PRE-PLAT

PROJECT TEAM DATA DESIGNED:



## **SEED PLANTING NOTES:**

FILTRATION AREA SEED MIX: MN STATE SEED MIX 33-262. SEEDING RATE TO BE 44 LBS/ACRE (PURE LIVE SEED).

NATIVE SEED MIX: MN STATE SEED MIX 35-221. SEEDING RATE TO BE 36.5 LBS/ACRE (PURE

NATIVE SEED MIX: MN STATE SEED MIX 35—221. SEEDING RATE TO BE 36.5 LBS/ACRE (PUR LIVE SEED).

SEDGE MEADOW SEED MIX: SHOOTING STAR SEED MIX SSNS SEDGE MEADOW MIX. SEEDING R TO BE 12 LBS/ACRE (PURE LIVE SEED).

EMERGENT WETLAND SEED MIX: SHOOTING STAR SEED MIX 34-181 EMERGENT WETLAND SEED MIX. SEEDING RATE 7.5 LBS/ACRE (PURE LIVE SEED).

- APPLY SEED PER THE FOLLOWING (REFER TO MN STATE SEED MIX MANUAL):

  1. MULCH SEEDED AREAS WITH MNDOT TYPE 3 (MCIA CERTIFIED WEED FREE) MULCH AT A RATE
  OF 1 TON PER ACRE WITHIN 48 HOURS OF SEEDING. MULCH SHOULD THEN BE DISC
  ANCHORED TO KEEP IT FROM BLOWING AWAY.
- ELSEWHERE ON THE SITE. USE SEED MIX 2114 "INFILTRATION POND". DO NOT EXCAVATE BASINS UNTIL CONTRIBUTING DRAINAGE AREA HAS BEEN PERMANENTLY STABILIZED.

  2. SITE TO BE PREPARED BY LOOSENING TOPSOIL TO A MINIMUM DEPTH OF 3 INCHES. THE

IN INFILTRATION BASINS SUBSTITUTE 6" RAIN GARDEN", RATHER THAN TOP SOIL SPECIFIED

- SITE TO BE HARROWED OR RAKED FOLLOWING SEEDING, AND THEN PACKED USING A CULTI-PACKER OR EQUIVALENT. SEE MNDOT SEEDING MANUAL FOR REFERENCE.

  3. SEEDING SHALL BE APPLIED FROM APRIL 15 JULY 20 OR SEPTEMBER 20 FREEZE UP IF HYDROSFEDING UTILIZE APPROXIMATELY 500 GALLONS OF WATER PER ACRE.
- UP.IF HYDROSEEDING UTILIZE APPROXIMATELY 500 GALLONS OF WATER PER ACRE. REFER TO MN/DOT SPEC 3884 FOR PROPER INSTALLATION OF HYDRO—SEED. ALL NATIVE SEEDS USED ON THIS PROJECT SHALL BE CERTIFIED TO BE OF MINNESOTA ORIGIN BY THE MINNESOTA CROP IMPROVEMENT ASSOCIATION (MCIA).
- 4. MAINTAIN SEEDED AREAS BY WATERING, REMULCHING AND REPLANTING AS NECESSARY TO ESTABLISH A UNIFORMLY DENSE STAND OF THE SPECIFIED GRASSES UNTIL ACCEPTED.
  5. ANY AREAS FAILING TO ESTABLISH A STAND SHALL BE RESEEDED, REFERTILIZED AND REMULCHED WHENEVER 70% VEGETATIVE COVER IS NOT ACHIEVED. RESEEDING SHALL CONFORM IN ALL RESPECTS TO THESE SPECIFICATIONS. THE CONTRACTOR SHALL REPAIR ANY DAMAGE TO THE WORK AREAS RESULTING FROM EROSION AND/OR EQUIPMENT. THE CONTRACTOR SHALL REPAIR DAMAGE, INCLUDING REGRADING, RESEEDING, ETC. AS

NECESSARY, BEFORE SIGNIFICANT DAMAGE OCCURS.

## **PLANTING NOTES:**

- INSTALL 4" MIN. TOP SOIL TO ALL SOD, SEED AND SHRUB AREAS. FINE GRADE ALL SOD AND SEED AREAS. INSTALL 12" TOP SOIL TO PERENNIAL AREAS.
   STAKE OR MARK ALL PLANT MATERIAL LOCATIONS PRIOR TO INSTALLATION. HAVE OWNERS REPRESENTATIVE APPROVE ALL STAKING PRIOR TO INSTALLATION.
- 3. ALL SHRUB AREAS UNLESS SPECIFIED AS OTHER, TO BE BED MULCHED WITH 4" DEPTH OF DARK BROWN SHREDDED HARDWOOD MULCH OVER FILTER FABRIC, UNLESS SPECIFIED AS OTHER. POLY—EDGER TO BE VALLEY VIEW BLACK DIAMOND OR APPROVED EQUAL.
- 4. INSTALL 4-6" DEPTH SHREDDED HARDWOOD MULCH AROUND ROOT SAUCER OF ALL TREES ISOLATED FROM PLANT BEDS.
  DO NOT PILE MULCH AGAINST THE BASE OF A PLANT OR TREE TRUNK; PULL THE MULCH AWAY FROM THE BASE ONE TO TWO INCHES.
- PLANT SOIL SHALL CONSIST OF 33% SELECT LOAMY TOPSOIL, 33% PEAT MOSS, 33% PIT RUN SAND.
   COMPLETELY GUARANTEE ALL WORK FOR A PERIOD OF ONE YEAR BEGINNING AT THE DATE OF ACCEPTANCE. MAKE ALL REPLACEMENTS PROMPTLY (AS PER DIRECTION OF OWNER).
- ALL MATERIAL SHALL COMPLY WITH THE LATEST EDITION OF THE AMERICAN STANDARD FOR NURSERY STOCK, AMERICAN ASSOCIATION OF NURSERYMEN.
   ALL TREE TRUNKS SHALL BE WRAPPED WITH BROWN CREPE TREE WRAP. APPLY WRAP IN NOVEMBER AND REMOVE IN
- 8. ALL TREE TRUNKS SHALL BE WRAPPED WITH BROWN CREPE TREE WRAP. APPLY WRAP IN NOVEMBER AND REMOVE IN APRIL.
  9. CALL GOPHER STATE ONE CALL AT 651-454-0002 OR, 811 FOR LOCATING ALL UNDERGROUND UTILITIES AND AVOID DAMAGE TO UTILITIES DURING THE COURSE OF THE WORK.
- 10. MAINTAIN ALL PLANT MATERIALS, INCLUDING WATERING, UNTIL THE TIME OF ACCEPTANCE.11. COORDINATE INSTALLATION WITH GENERAL CONTRACTOR.
- 12. STAKING AND GUYING OF TREES OPTIONAL: MAINTAIN PLUMBNESS OF TREES FOR DURATION OF WARRANTY PERIOD.

  13. SWEEP AND WASH ALL PAVED SURFACES AND REMOVE ALL DEBRIS RESULTING FROM LANDSCAPE OPERATIONS.

  14. LANDSCAPE CONTRACTOR SHALL INSTALL KENTUCKY BLUE GRASS SOD IN DENOTED AREAS INCLUDING ALL R.O.W. PER

LOCAL INDUSTRY STANDARDS. SOD SHALL BE LAID PARALLEL TO THE CONTOURS AND HAVE STAGGERED JOINTS.

15. SUPPLY DESIGN AND INSTALLATION FOR NEW WATER EFFICIENT IRRIGATION SYSTEM. DESIGN SYSTEM INCLUDING CONTROLS, ELECTRICAL AND WATER SERVICE CONNECTIONS WITH 100% COVERAGE OF NEW SOD AND PLANTING AREAS. SOD, SEED AND SHRUB AREAS TO BE ON SEPARATE ZONES. DESIGN TO INCLUDE DRIP IRRIGATION IN SHRUB AREAS ADJACENT TO BUILDING. EXCESS WATER SHALL NOT COME IN CONTACT WITH BUILDING AND SIDEWALKS. THE IRRIGATION SYSTEM SHALL HAVE A RAIN/FREEZE SENSOR SHUTOFF. USE RAINBIRD OR APPROVED EQUAL COORDINATE WITH G.C. AND WORK OF OTHER SECTIONS.

## STATE TRUNK HIGHWAY NO. 65

## LANDSCAPE REQUIREMENTS:

ORNAMENTAL TREES = 131,556 SF/1,500 = 87

ONE EVERGREEN TREE PER 3,000 SQUARE FEET OF OPEN SPACE.
ONE ORNAMENTAL TREE PER 1,500 SQUARE FEET OF OPEN SPACE.
ONE DECIDUOUS OR EVERGREEN SHRUB PER 100 SQUARE FEET OF OPEN SPACE.

REQUIRED: 25% OPEN SPACE x LOT AREA = .25 x 526,225 = 131,556
OVERSTORY TREES = 131,556 SF/3,000 = 43
EVERGREEN TREES = 131,556 SF/3,000 = 43

OVERSTORY TREES = 39 EVERGREEN TREES = 47 ORNAMENTAL TREES = 78

- 2. HEAT ISLAND REDUCTION

  REQUIRED: 1 CANOPY TREE PER 10 PARKING STALLS

  455 STALLS/10 = 45.5 = 46 TREES

  PROVIDED: 33 TREES PLANTED WITHIN 10 FEET OF PARKING LOT
- 3. BUILDING PERIMETER LANDSCAPING
  REQUIRED: 50% OF BUILDING PERIMETER IS TO BE SODDED OR PLANTED IN
  AN AREA NO LESS THAN 6' IN WIDTH.
  1228 LF (TOTAL BUILDING) x 50% = 614 LF
  PROVIDED: 547 LF (45%)
- 4. PARKING LOT SCREENING

  REQUIRED: SCREEN PARKING LOT WITH SHRUBS MATURING AT 3' HEIGHT.

  PROVIDED: PARKING LOT SCREENING PROVIDED EXCEPT IN AREAS THAT CONFLICT WITH SIGNAGE, SAFETY OR VISIBILITY. SEE PLAN.

## LANDSCAPE SCHEDULE

8 WF White Fringe Tree / Chionanthus virginicus 6' ht. B&B

QTY	KEY	COMMON NAME / SCIENTIFIC NAME	SIZE	REMARKS				
OVERSTORY TREES								
8	EL	Emerald Lustre Maple / Acer plantnoides	3" Cal. B&B	Straight Trunk, No V-Crotch				
7	GL	Greenspire Linden / Tilia cordata 'Greenspire'	2.5" Cal. B&B	Straight Trunk, No V-Crotch				
2	HL	Skyline Honeylocust / Gleditisia triacanthos var. inermis 'Skyline'	2.5" Cal. B&B	Straight Trunk, No V-Crotch				
20	РВ	River Birch / Betula nigra	2.5" Cal. B&B	Multi Trunk, 3 Leaders				
10	PO	Northern Pin Oak . Quercus ellipsoidalis	3" Cal. B&B	Straight Trunk, No V-Crotch				
9	sg	Sienna Glen Maple / Acer x Fremanii 'Sienna'	2.5" Cal. B&B	Straight Trunk, No V-Crotch				
2	wo	White Oak / Quercus Alba	4" Cal. B&B	Straight Trunk, No V-Crotch.				
CONIF	ERS							
7	BS(M)	Blackhills Spruce / Picea glauca densata	12' ht. B&B	Full Form				
7	BSa(M)	Blackhills Spruce / Picea glauca densata	14'-16' ht. B&B	Full Form				
18	EC	Eastern Red Cedar / Juniperus virginiana	8' ht. B&B	Full Form				
8	RP	Red Pine / Pinus Resinosa	12' ht.	Full Form				
16	TA	Techny Arborvitae / Thuja occidentalis 'Techny'	8'	Full Form				
ORNAMENTAL TREES								
13	АВ	Autumn Brilliance Serviceberry / Amerlanchier x grandiflora 'Autumn Brilliance'	6' ht. B&B	Clump Form				
10	JL	Lilac, Ivory Silk / Syringa Reticulata 'Ivory Silk'	2" cal. B&B	Single Trunk				
4	MW	Muscle Wood / Carpinus caroliniana	8' ht. B&B	Clump Form				
11	PD	Pagoda Dogwood / Cornus Alternifolia	7' ht B&B	Clump Form				
6	PF	Prairie Fire Crabapple / Malus 'Prairie Fire'	2" cal. B&B	Straight Trunk, No V-Crotch				

144	AC	Alleman's Compact Red Dogwood / Cornus alba 'Alleman's Compact'	24" ht. cont.	Min. 5 canes at ht. specified.	
34	CD	Cardinal Dog Wood / Cornus sericea 'Cardinal'	3' ht. cont.	Min. 5 canes at dia. specified.	
17	LL	Lime Light Hydrangea / Hydrangea paniculata 'Jane'	#3 cont.	Min. 5 canes.	
49	МА	Mount Airy Fothergilla / Fothergilla 'Mount Airy'	Min 2' ht. cont.	Min. 5 canes at ht. specified. Keep uniform shape.	
181	SG	Sea Green Juniper / Juniperus chinensis 'Sea Green'	Min 2' ht. cont.	Min. 5 canes at dia. specified.	
112	SJ	Scandia Juniper / Juniperus sabina 'Scandia'	#5 cont.		
PEREN	INIALS				
110	AJS	Autumn Joy Sedum / Sedum x 'Autumn Joy'	1 gal. cont.		
21	BF	Elijah Blue Fescue / Festuca Glauca 'Elijah Blue'	1 gal. cont.		SEVIE
69	BSC	Big Sky Solar Flare Coneflower / Echinacea 'Solar Flare'	1 gal. cont.	1	ELIVE COR REVIEW
99	DBS	Dazzleberry Sedum / Sedum 'Dazzleberry'	1 gal. cont.		-1 IIV
158	KFG	Karl Foerster Feather Reed Grass / Calamagrostis x acutiflora 'Karl Foerster'	3 gal. cont.	DR	ELIV OT FOR C
108	LBS	Little Bluestem / Schizachyrium scoparium	1 gal. cont.		T FOR
34	LSK	Kobold Blazing Star / Liatris spicata	1 gal. cont.	N	
61	MMD	Marque Moon Daylilly / Hemerocalis ' Marque Moon'	1 gal. cont.		
44	MNS	Maynight Salvia / Salvia x sylvestris 'Mainacht'	1 gal. cont.		
46	PMD	Pardon Me Daylily / Hemerocallis 'Pardon Me'	1 gal. cont.		
23	SF	Solar Flare Prairieblues / Baptisia 'Solar Flare Prairieblues	1 gal. cont.		<b> </b>
		Seeded areas. Including sides of raingarden to be selected.			



EMPLOYEE OWNE

HY-VEE, INC.
5820 WESTOWN PARKWAY
WEST DES MOINES, IOWA 50266
TELEPHONE: (515) 267-2800

FAX: (515) 267-2935



ALLIANT

233 Park Ave S, Ste 300 Minneapolis, MN 55415 612.758.3080 MAIN 612.758.3099 FAX

612.758.3099 FAX
www.alliant-inc.com

GHWAY 65 & 81ST AVE NE
PRING LAKE PARK, MN

RELIMINARY PUD AND PRELIMINARY

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed LANDSCAPE ARCHITECT under the laws of the State of MINNESOTA

MARK KRONBECK, PLA, ASLA

Date License No.

DATE ISSUE
7-6-17 PUD & PRE-PLAT
SUBMITTAL

PROJECT TEAM DATA

DESIGNED: MK

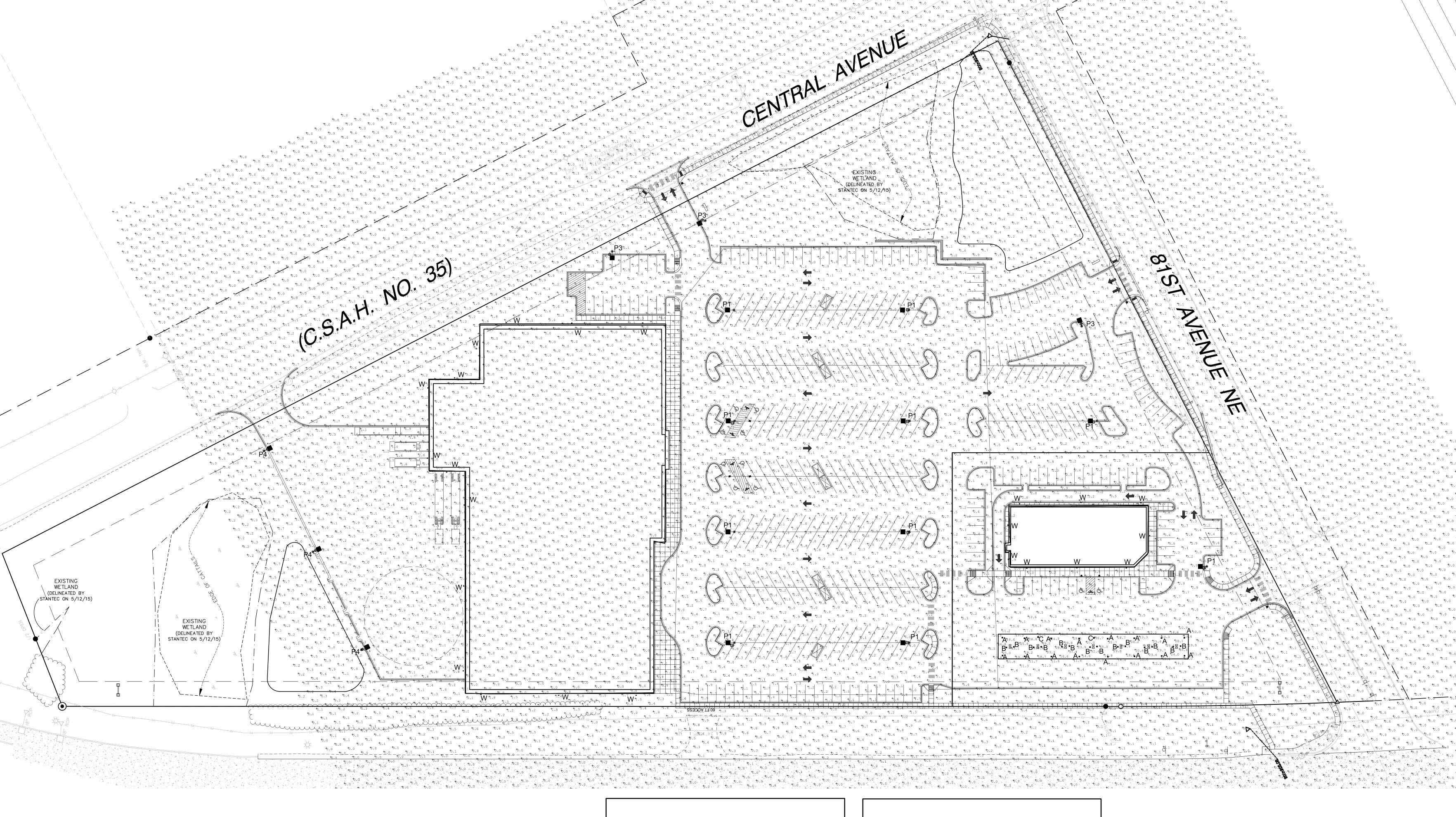
DRAWN: MLS

PROJECT NO: 217-0068

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0 20 40

IN



Illuminance (Fc) Average = 2.48 Maximum = 10.8 Minimum = 0.9

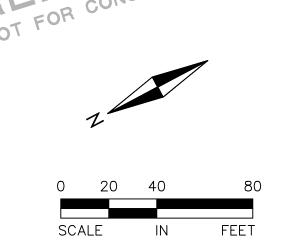
Avg/Min Ratio = 2.76 Max/Min Ratio = 12.00 Luminaire Schedule

Symbol	Qty	Label	Arrangement	Total Lamp Lumens	LLF	Description
<b>→</b>	3	Р3	SINGLE	N.A.	0.850	PFAS-92L-700-NW-G1-3 -30' POLE ON 3' BASE
+	10	P1	SINGLE	N.A.	0.850	PFAS-230L-700-NW-G1-5W -30' POLE ON 3' BASE
+	2	С	SINGLE	N.A.	1.000	CRS-AC-LED-128-HO-CW-UE
+	16	A	SINGLE	N.A.	1.000	CRO3-ES-LED-84-450-CW-UE
+	14	В	SINGLE	N.A.	1.000	CRO3-FO-LED-30-HO-CW-UE
$\boxed{\cdot}$	23	W	SINGLE	N.A.	0.850	LPW32-7
<b>→</b>	3	P4	SINGLE	N.A.	0.850	PFAS-230L-700-NW-G1-4 - 30 ' POLE ON 3' BASE
	•	•	•	•	•	





These drawings are for conceptual use only and are not intended for construction. Values represented are an approximation generated from manufacturers photometric inhouse or independent lab tests and data supplied by lamp manufacturers.



ALLIANT ENGINEERING Minneapolis, MN 55415

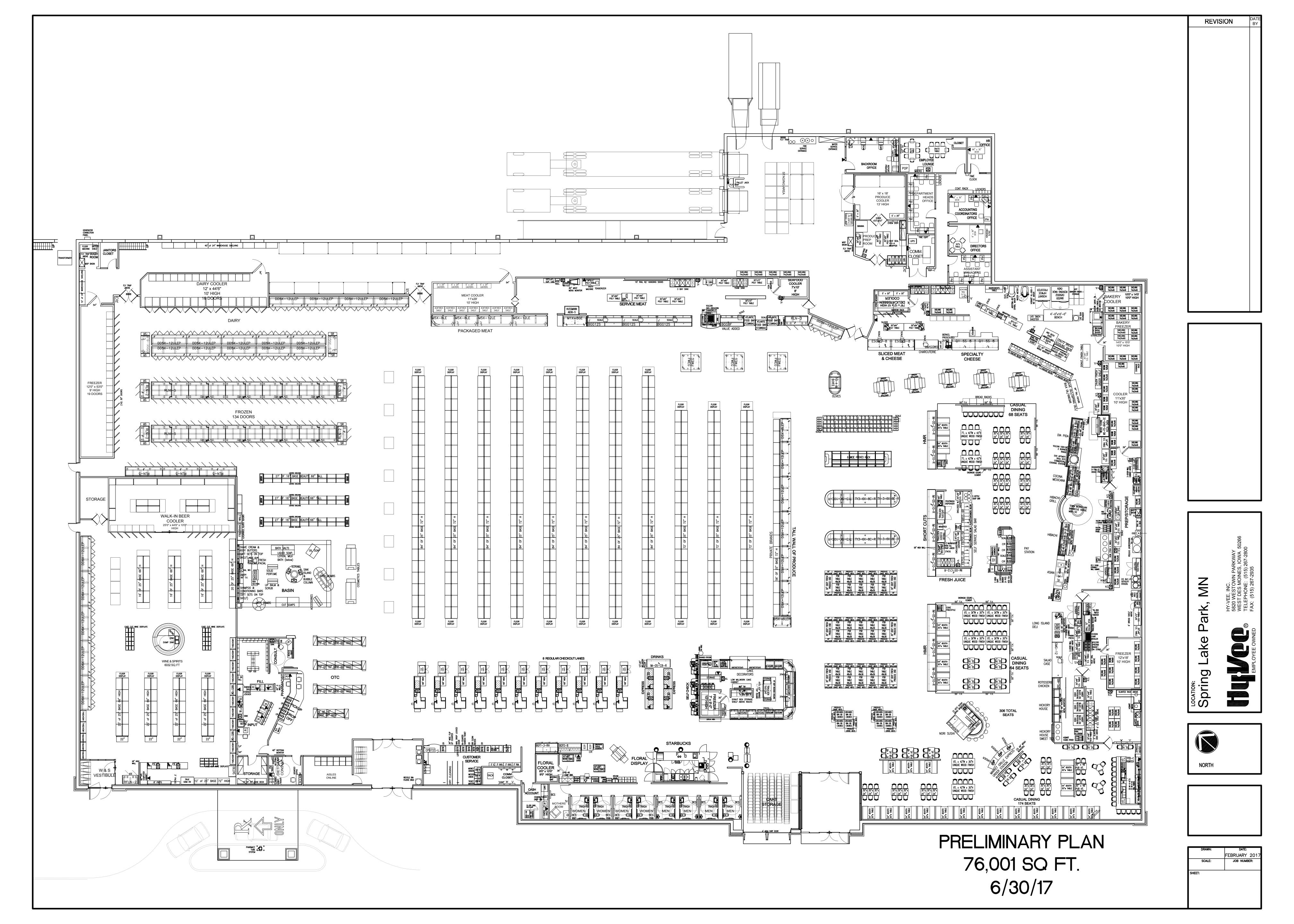
612.758.3080 MAIN 612.758.3099 FAX www.alliant-inc.com

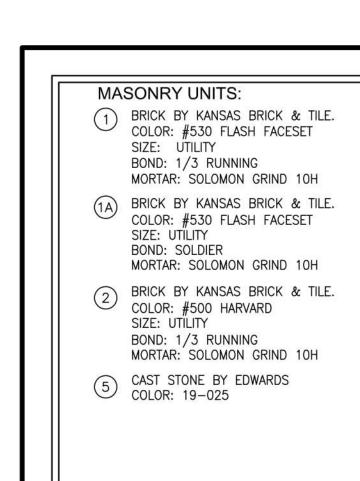
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSIONAL ENGINEER under the laws of the State of MINNESOTA

CLARK WICKLUND, PE

7-6-17 PUD & PRE-PLAT PROJECT TEAM DATA DESIGNED:

DRAWN: PROJECT NO: 217-0068





## METAL PANELS, ROOFING, & FLASHINGS: E.I.F.S. COLORS:

- 77 PREFINISHED METAL WALL CAP (1) COLOR #1 LIGHT COLOR: COLOR TO MATCH EIFS COLOR #1 LIGHT -SENERGY = T-01-0806-421-1FIRESTONE UNA-CLAD 'ALMOND "SR' PAREX USA = 55169
- 27 PREFINISHED METAL WALL CAP 2 COLOR #2 DARK COLOR: COLOR TO MATCH EIFS COLOR #2 DARK -SENERGY = T-01-0709-421-2FIRESTONE UNA-CLAD 'SIERRA TAN SR' PAREX USA = 55170
- E.I.F.S. EXPANSION JOINTS: SAME LOCATION @ MASONRY JOINT 747 PREFINISHED METAL SCUPPER OPENING / SCUPPER & DOWNSPOUTS W/ OPEN FACE or AS NOTED ON DRAWINGS COLOR TO MATCH EIFS COLOR #2 DARK -FIRESTONE UNA-CLAD 'SIERRA TAN SR' PAINT COLORS ON PRECAST CONCRETE & CONCRETE:
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- VISION GLASS: 1" CLEAR ANNEALED INSULATION GLASS, LOW-E COATING ON #3 SURFACE HR HANDRAIL: VISION GLASS: 1" CLEAR TEMPERED INSULATION GLASS, LOW-E COATING ON #3 SURFACE
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S.W. 7526 "MAISON BLANCHE" - MATCH EIFS COLOR #1

B S.W. 7527 "NANTUCKET DUNE" - MATCH EIFS COLOR #2

S.W. 7593 "RUSTIC RED" - MATCH FACE BRICK COLOR #1

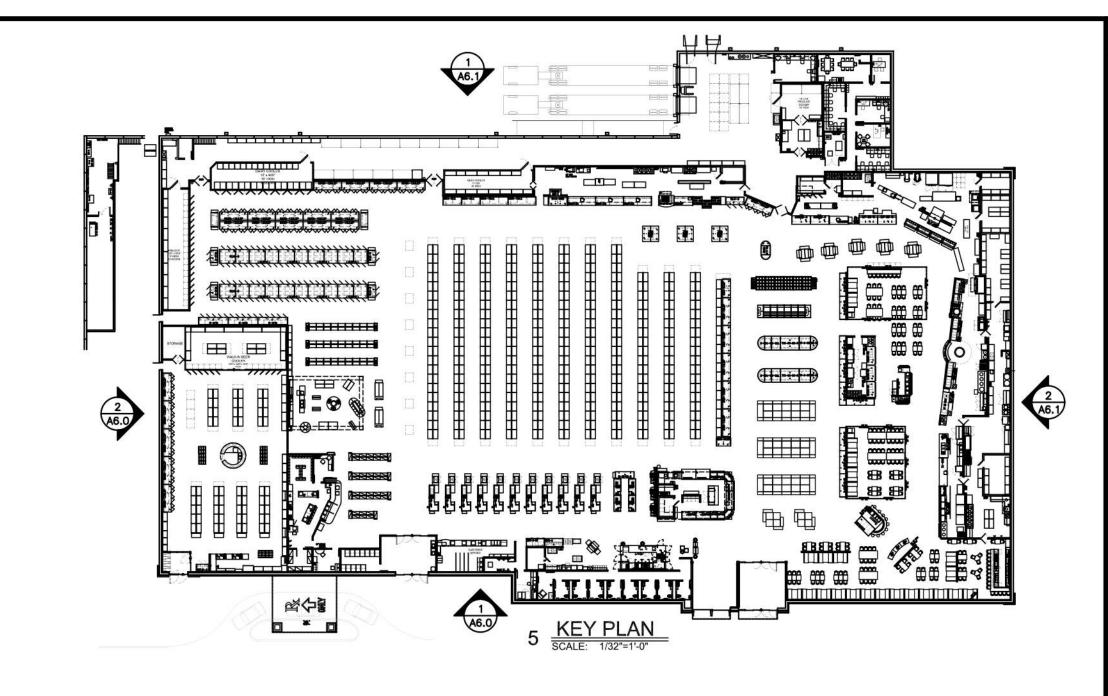
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BY: DIVISION 8 PRODUCTS, INC.

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SOUTH ELEVATION SCALE: 3/32" = 1'-0"



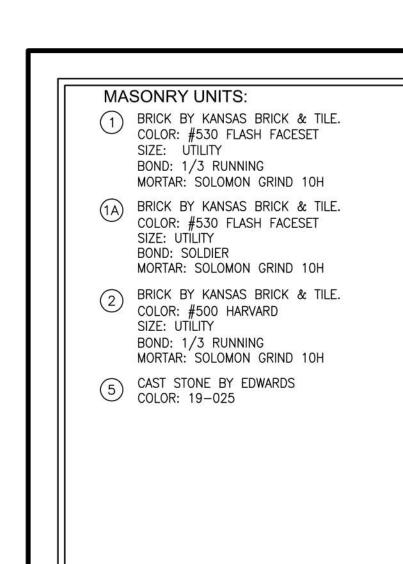
**EXTERIOR** 

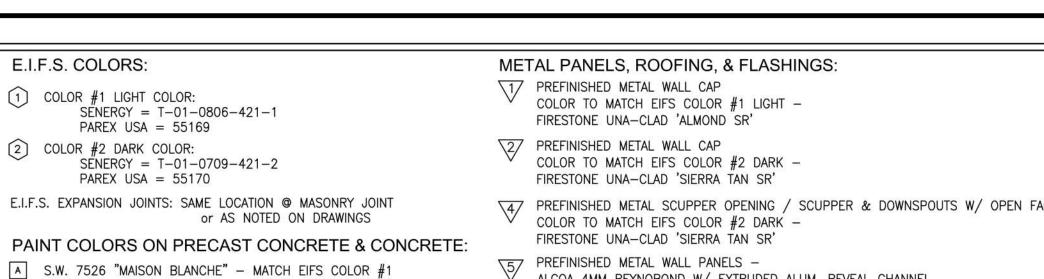
**ELEVATIONS** 

A6.0

**REVISION** 







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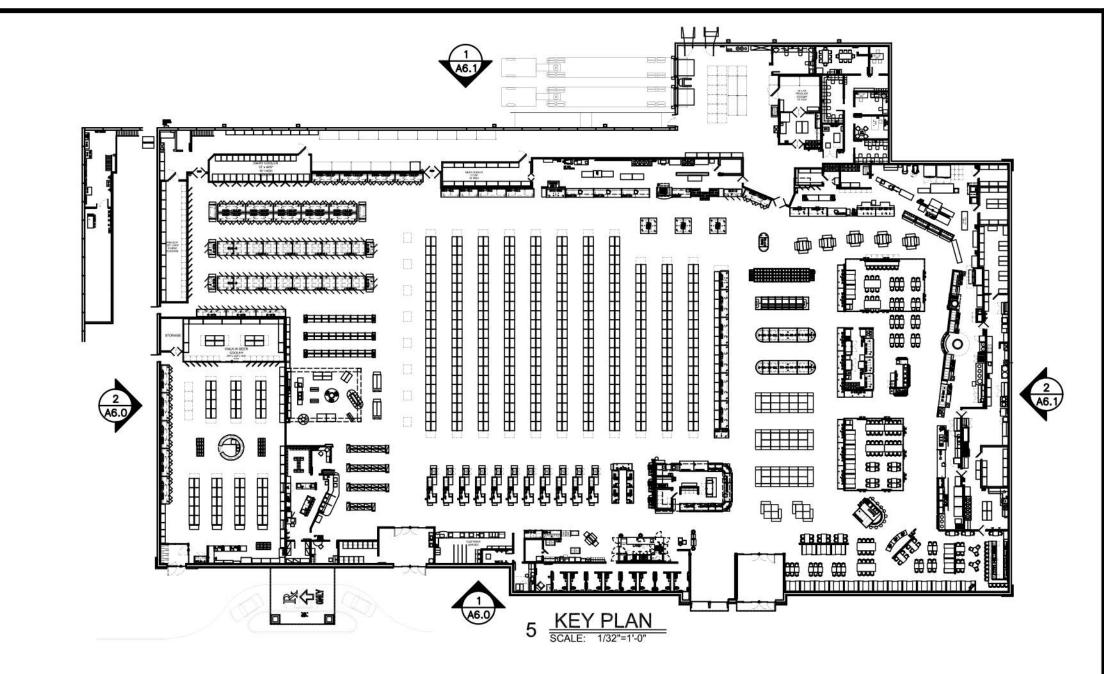
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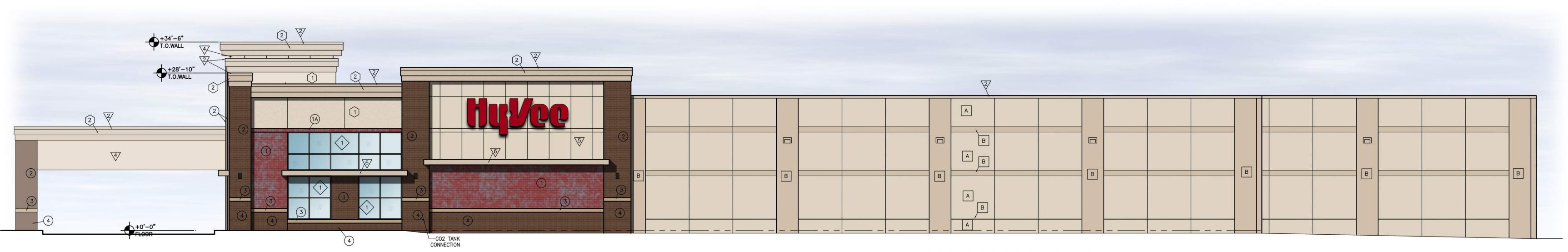
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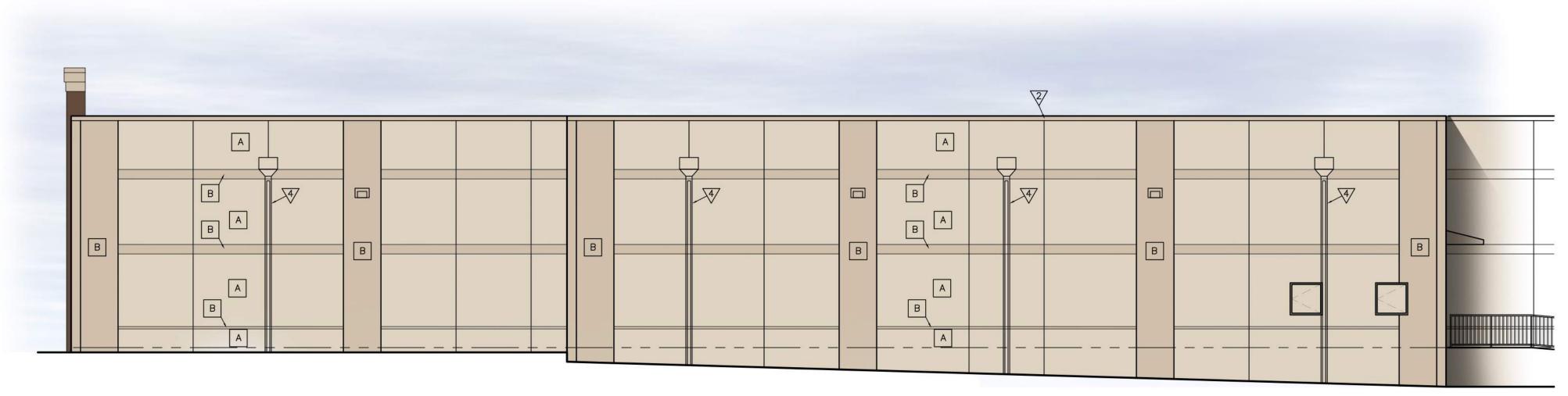
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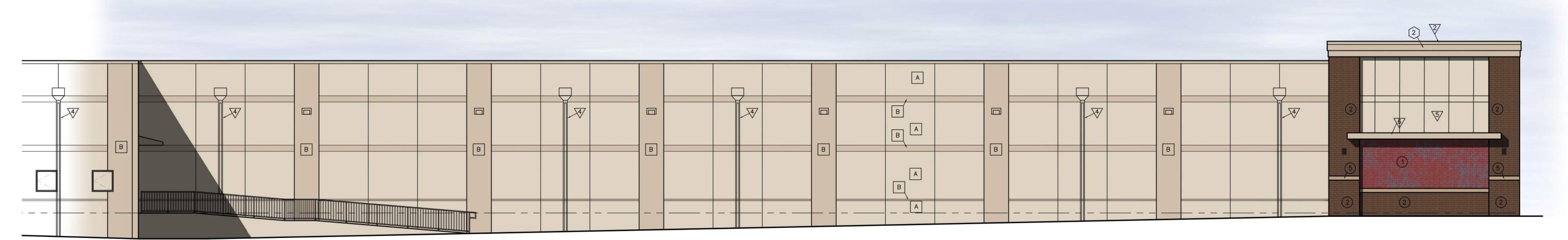


EAST ELEVATION

SCALE: 3/32" = 1'-0"



# NORTH ELEVATION SCALE: 3/32" = 1'-0"



NORTH ELEVATION

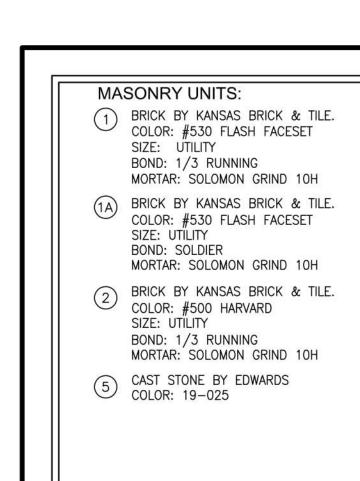
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REVISION

**EXTERIOR ELEVATIONS** 

A6.



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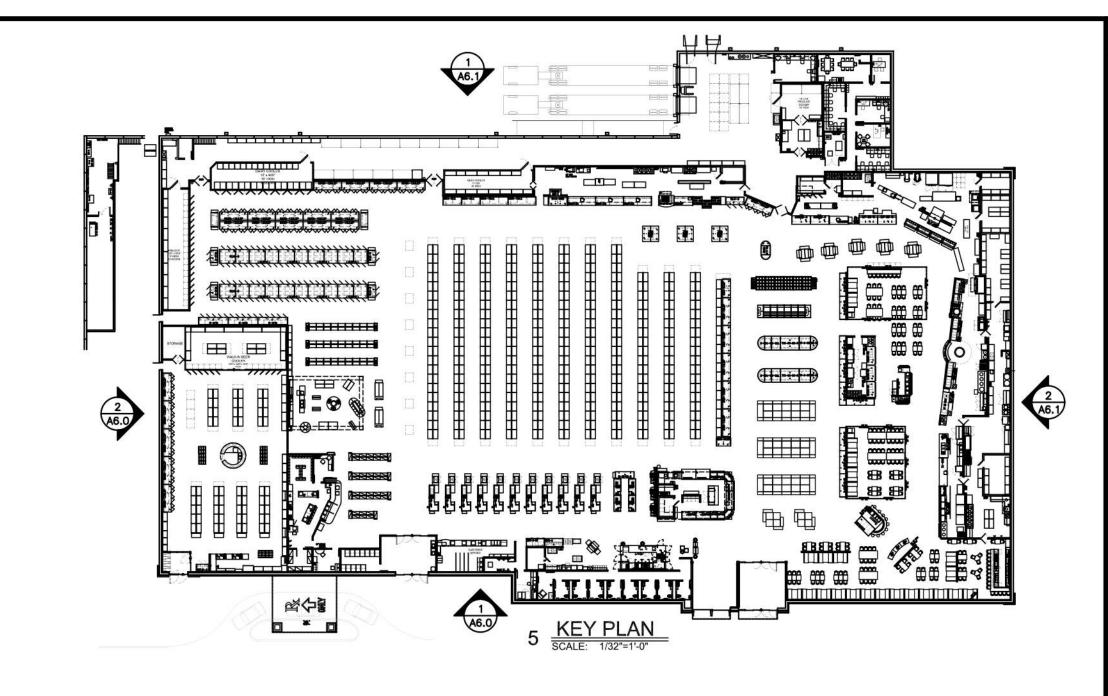
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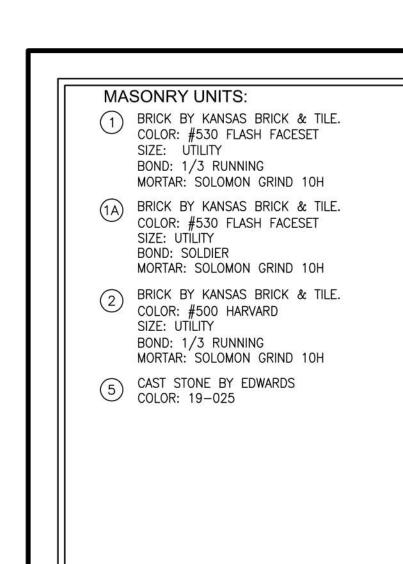
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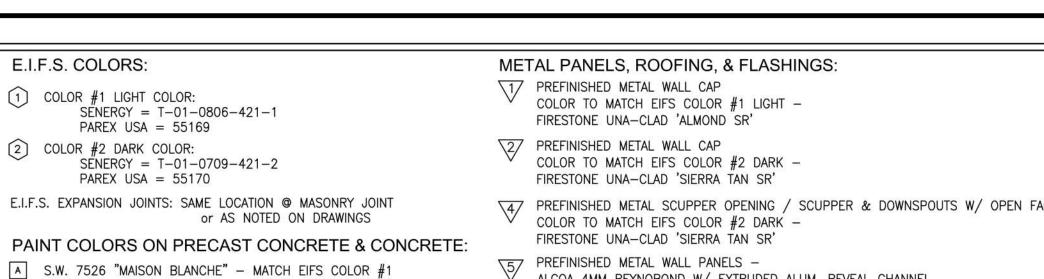
**ELEVATIONS** 

A6.0

**REVISION** 







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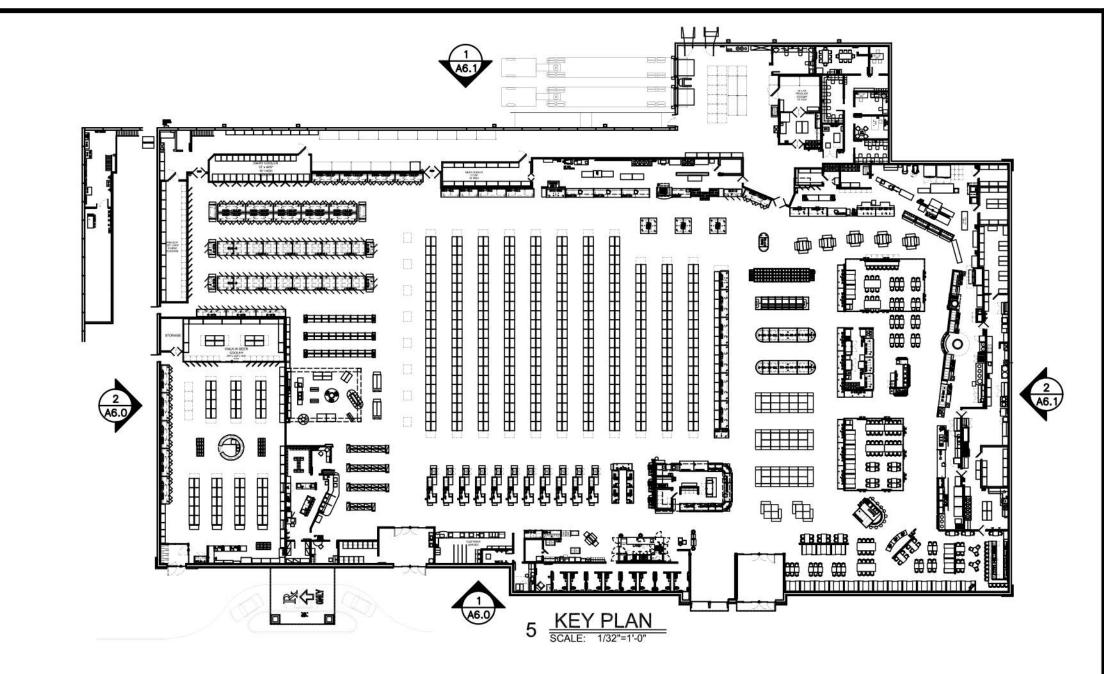
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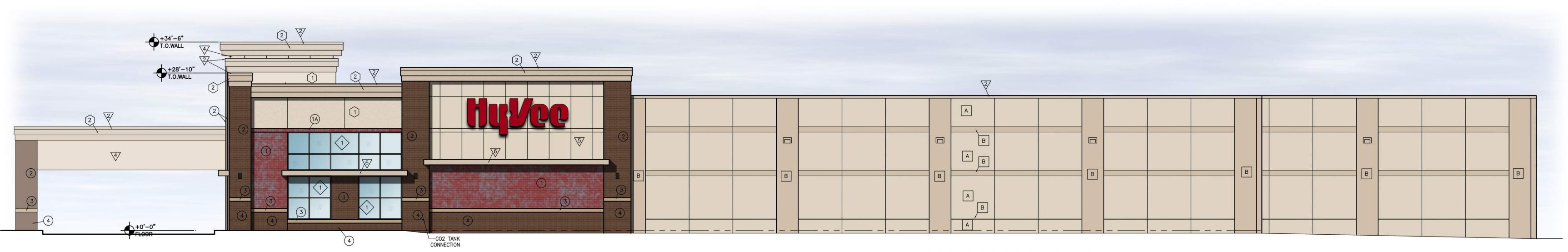
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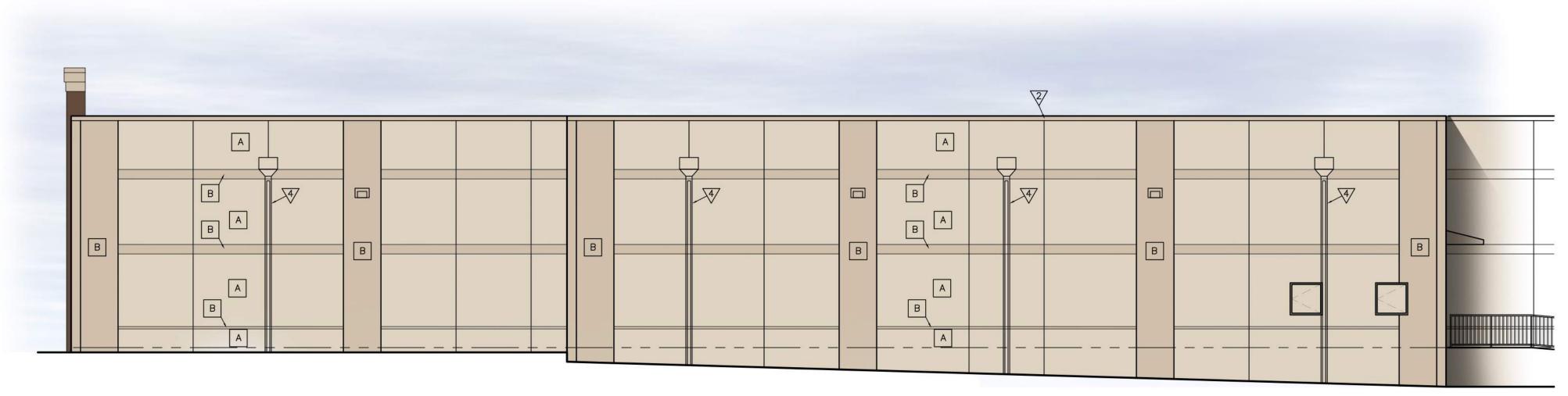
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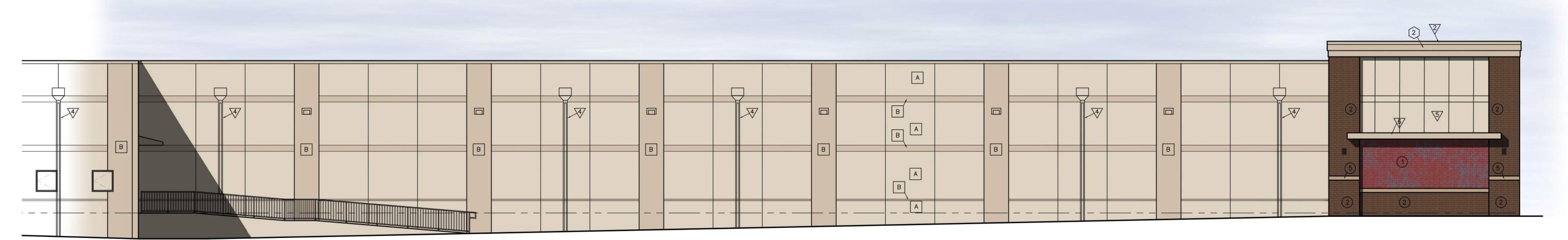


EAST ELEVATION

SCALE: 3/32" = 1'-0"



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NORTH ELEVATION

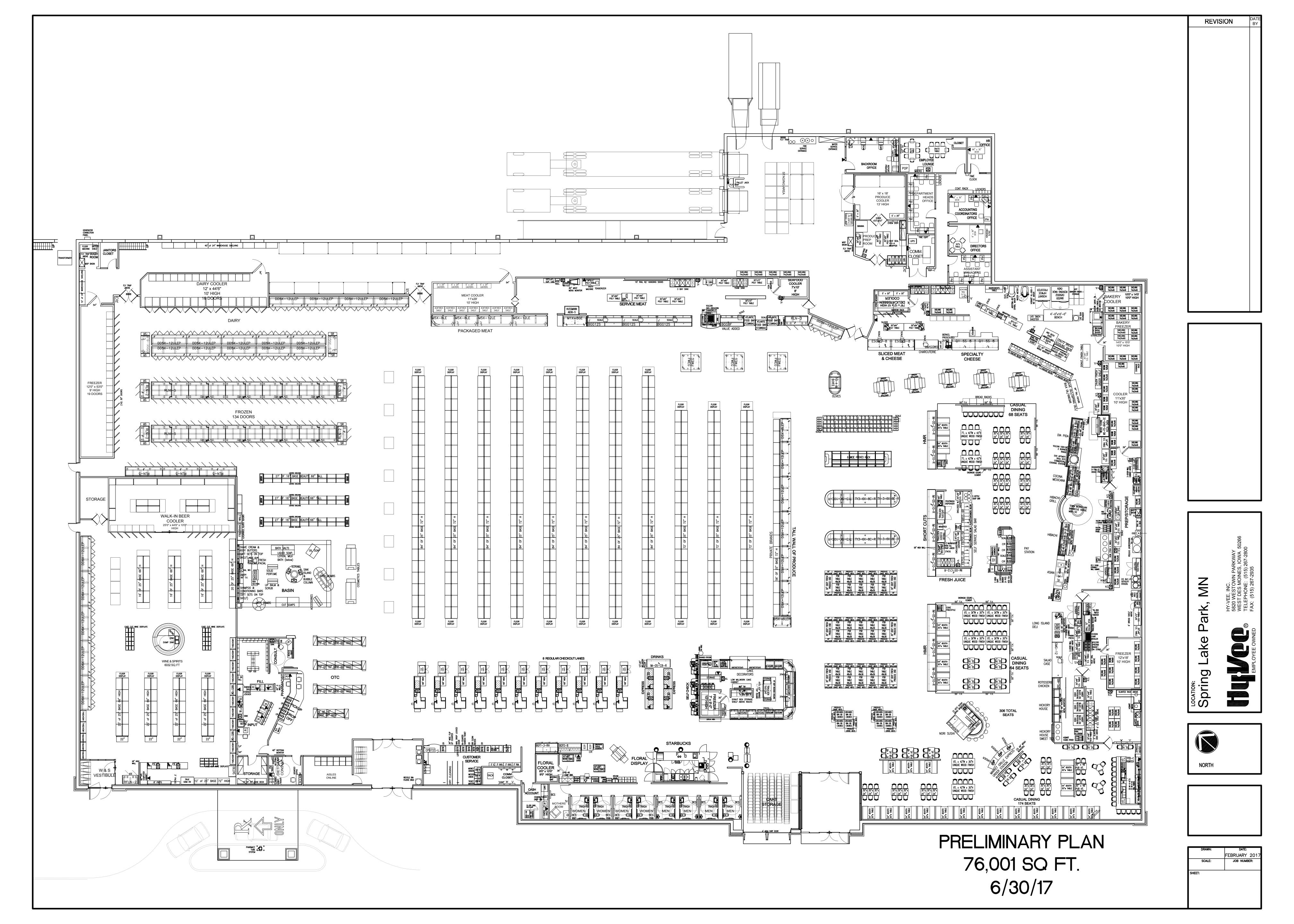
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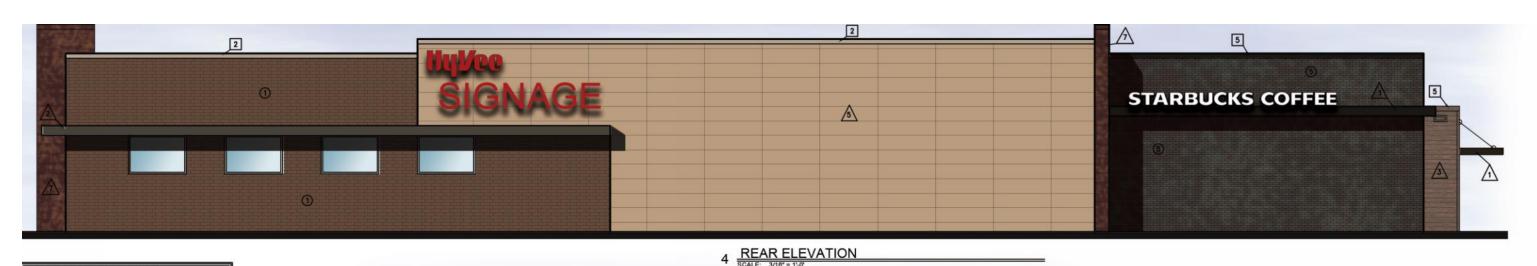


REVISION

**EXTERIOR ELEVATIONS** 

A6.





#### **REAR ELEVATION: 2,842 SF**

45% 3% BRICK: GLAZING: 96 SF COMPOSITE PANELS: 46 SF 2% 40% FIBER CEMENT PANELS: 1151 SF METAL: 10% 270 SF

FRONT ELEVATION: 2,863 SF

BRICK: GLAZING:

METAL:

COMPOSITE PANELS:

FIBER CEMENT PANELS:

## **SPRING LAKE** PARK, MN

531 SF

50 SF

975 SF

271 SF

1036 SF



RIGHT ELEVATION: 1,288 SF BRICK: GLAZING: 173 SF 14% 29% 12% COMPOSITE PANELS: 378 SF 157 SF

5

2 RIGHT ELEVATION

(A)

3 LEFT ELEVATION
SCALE: 3/18° = 1'-0'
2

# **STARBUCKS COFFEE** DRIVE >>

A

2

**LEFT ELEVATION: 1,317 SF** 2% 7% 18% GLAZING: 29 SF

COMPOSITE PANELS: 94 SF 228 SF METAL:

ASONRY UNITS: ENDICOTT BRICK: UTILITY SIZE "DARK SANDSTONE" FACE SET THIN BRICK COURSING: 1/3 RUNNING BOND

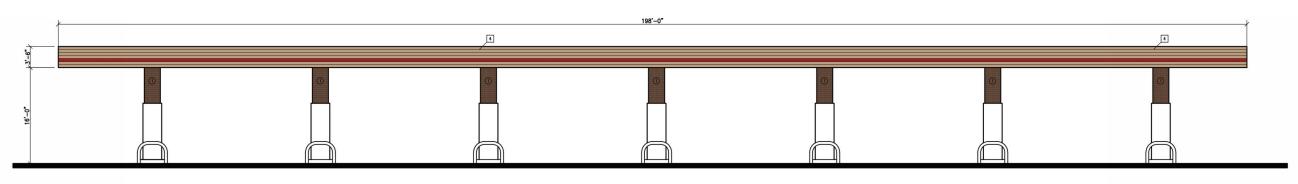
S VISION GLASS: 5/8" CLEAR TEMPERED INSULATED GLASS, LOW-E #2 SURFACE METAL PANELS AND TRIM:

PREFINISHED METAL CAP TO MATCH DARK EFS COLOR: PIRESTONE "UNACLAD" SERRA TAN SR (8) .040 ALIMHUM "FRESTONE" ALMOND PANELS & (1) .040 ALIMHUM "WISCO" RED PANEL.

CLADDING & CANOPIES:

WANT GAS PIPING TO MATCH ADJACENT BUILDING WALL COLOR

19% 36% 2% 34% 9% <u>\$</u> STARBUCKS COFFEE DRIVE >> 0 0 ₩ (A) ₩ (A) (A) (A)



1 FRONT CANOPY ELEVATION (REAR SIMILAR)
SCALE: 1/16"=1":0"

## SPRING LAKE PARK, MN

### MASONRY UNITS: ENDICOTT BRICK: UTILITY SIZE 'DARK SANDSTONE' FACE SET THIN BRICK COURSING: 1/3 RUNNING BOND (5) ENDICOTT: 4"x2-2/3"x8" MODULAR SIZE "MANGANESE IRONSPOT VELOUR" COURSING: 1/3 RUNNING BOND GROUT: SANDED 'WEB GRAY' EPOXY GLASS & GLAZING: VISION GLASS: 1" CLEAR ANNEALED INSULATED GLASS, LOW-E #2 SURFACE VISION GLASS: 1" CLEAR TEMPERED INSULATED GLASS, LOW-E #2 SURFACE \$\frac{2}{2}\$ SPANDREL GLASS: 1" ANNEALED INSULATED GLASS, SPANDREL PAINT #4 SURFACE - VERIFY COLOR W/ ARCHITECT SPANDREL GLASS: 1" TEMPERED INSULATED GLASS, SPANDREL PAINT #4 SURFACE - VERIFY COLOR W/ ARCHITECT 3 VISION GLASS: 5/8" CLEAR TEMPERED INSULATED GLASS, LOW-E #2 SURFACE METAL PANELS AND TRIM: PREFINISHED METAL CAP TO MATCH DARK EIFS COLOR: FIRESTONE "UNACLAD" SIERRA TAN SR (6) .040 ALUMINUM "WRISCO" MOCHA TAN. (1) .040 ALUMINUM "WRISCO" RED PANEL. PREFINISHED METAL CAP COLOR: FIRESTONE "UNACLAD" CHARCOAL GRAY CLADDING & CANOPIES: ALUMINUM CANOPY STRUCTURE BY 'DIVISION 8' COLOR: MATCH FIRESTONE "UNACLAD" CHARCOAL GRAY ALUMINUM CANOPY STRUCTURE BY 'DIVISION 8' COLOR: MATCH FIRESTONE "UNACLAD" — COLOR 'DARK BRONZE' HORIZONTAL CLADDING: 'TRUGRAIN' BY WESTECH 6" x 1/2" FLAT SIDING BOARD — SFB006060 3" SQUARE PROFILE CORNER TRIM COLOR: 'C14 — SIAM'

HORIZONTAL CLADDING: NICHIHA FIBER CEMENT PANELS
ARCHITECTUREBLOCK 18" x 72" FLAT SIDING BOARD AWP 1818
SET IN STACKED PROFILE
2" SQUARE PROFILE CORNER TRIM

HORIZONTAL CLADDING: PACCLAD 'PRECISION—SERIES' METAL WALL PANELS
12" x 1-3/8"" FLAT SIDING PANEL 'HIGHLINE S1'
2" PREFINISHED SQUARE PROFILE MITERED CORNER TRIM
COLOR: 'WEATHERED STEEL'

COLOR: 'TUSCAN'

GENERAL NOTES:
ALL GLASS TO BE LOW E, CLEAR AS STATED:
U-FACTOR = 0.29
SHGC = 0.36
SHADING COEFFICIENT = 0.42
VISIBLE LIGHT TRANSMITTANCE = 61%
VISIBLE LIGHT REFLECTANCE: 11%
TOTAL SOLAR TRANSMITTANCE 25%

ALUMINUM STOREFRONT SYSTEMS TO BE:

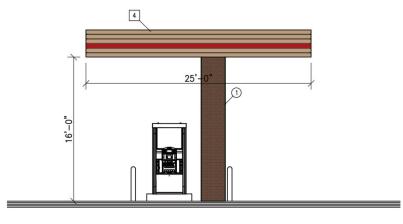
• EFCO SERIES 403(T) 2"x4 1/2" THERMAL STOREFRONT W/
SERIES D500 DOOR SYSTEM

• KAWNEER OR VISTAWALL EQUIVALENTS PERMITTED

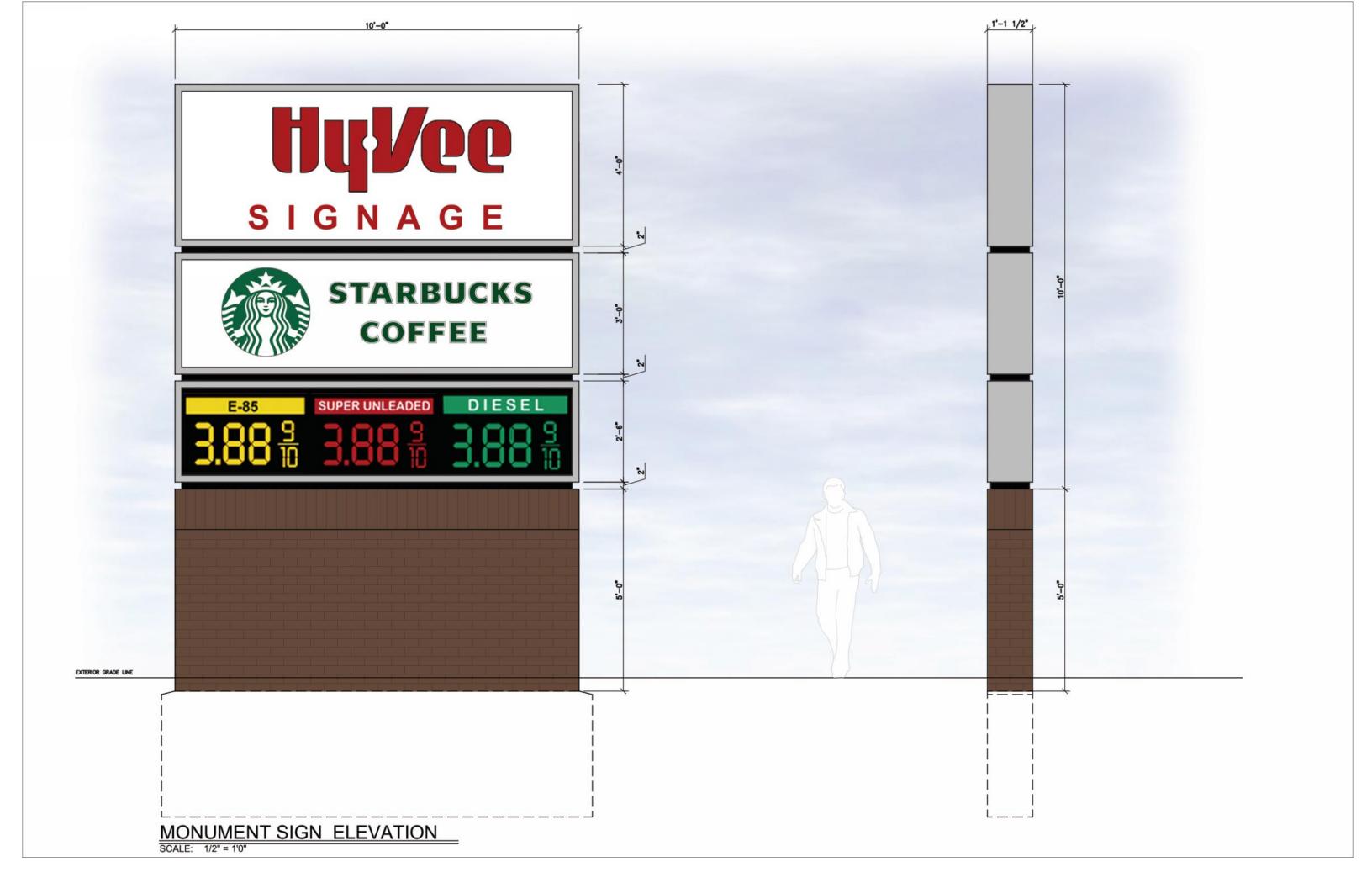
• SYSTEM TO PROVIDE OVERALL SYSTEM U-FACTOR OF 0.36
AND DOOR ASSEMBLY U-FACTOR OF 0.77

PAINT GAS PIPING TO MATCH ADJACENT BUILDING WALL COLORS

GENERAL NOTES:



2 SIDE ELEVATION
SCALE: 3/32"=1'-0"





Metropolitan District Waters Edge Building 1500 County Road B2 West Roseville, MN 55113

July 28, 2017

Daniel Buchholtz Administrator City of Spring Lake Park 1301 81<sup>st</sup> Ave NE Spring Lake Park, MN 55432

SUBJECT: Spring Lake Park Hy-Vee

MnDOT Review # P17-045

Southeast quad of the MN65/CSAH 10 interchange, bordered by CSAH 35 and 81st Ave.

Spring Lake Park/Anoka County

Control Section 0207

Dear Mr. Buchholtz,

The Minnesota Department of Transportation (MnDOT) has reviewed the above referenced plat in compliance with Minnesota Statute 505.03, subdivision 2, Plats. Before any further development, please address the following issues:

#### Planning:

The comments provided in this letter constitute an initial review of the plat that has been submitted. After comments are addressed and incorporated into the plan set, the applicant will need to submit the revised plans to MnDOT Metro Development Reviews for another review.

The proposed development meets MnDOT's warrants for a Traffic Impact Study (TIS). MnDOT would like to review and provide comments on the TIS.

#### Right of Way:

MnDOT has access control along MN 65 in this area, which includes pedestrian access. The sidewalk shown that is parallel to MN 65 should stay entirely on the proposed Hy-Vee property. The connection to the bus stop within MnDOT right of way will require a Limited Use Permit (LUP) from MnDOT.

For questions regarding these comments please contact Ashley Roup at (651) 234-7558 or <a href="mailto:ashley.roup@state.mn.us">ashley.roup@state.mn.us</a>

#### Transit:

If the city acquires an LUP, it will need to include maintenance language for the sidewalk. This will include maintenance items such as cleaning and repair. Additionally, the LUP will need to include language regarding which portions of the sidewalk are included in the LUP. Specifically, whether the LUP will also include the strip of sidewalk that is along the west edge of the property and is on MnDOT right-of-way.

For questions regarding these comments please contact Carl Jensen at (651) 234-7505 or <a href="mailto:carl.jensen@state.mn.us">carl.jensen@state.mn.us</a>

An equal opportunity employer

#### Water Resources:

The berm separating the proposed north pond from the MN65 right-of-way will need to be two feet above the 100-year high water level. Additionally, the overflow from the north wetland will need to be stabilized to convey flow from the wetland to the MN65 ditch without erosion. A storm water management report with modeling results will be need to be submitted.

For questions on these comments please contact Bruce Irish at MnDOT Water Resources Engineering (651) 234-7534 or bruce.a.irish@state.mn.us.

#### Design:

Please address the following issues before submitting a revised plan set for review:

#### Sheet C-4.0

- Please make sure the side slopes of the sidewalk are not steeper than 1:6. See the attached detail for guidance.
- Please identify the sidewalk aprons and whether they are in the clear zone for MN65. Please show the drainage in more detail.
- As mentioned earlier in the right-of-way and transit sections, an LUP will be required for the proposed sidewalk connection within MnDOT right-of-way.

#### Sheet L-1.0

- Trees and shrubs appear to be planted on MnDOT right of way. Please submit a more readable plan showing the planting plan along the MN65 right of way.
- The MN65 right-of-way line needs to be shown on the plans.

For questions on these comments please contact Nancy Jacobson at (651) 234-7647 or nancy.l.jacobson@state.mn.us.

#### Traffic:

The proposed development meets MnDOT's warrants for a Traffic Impact Study (TIS). Metro Traffic has provided initial input for the TIS, and will issue formal comments after receipt and review of the TIS.

For questions on these comments please contact Gayle Gedstad at (651) 234-7815 or gayle.gedstad@state.mn.us.

#### **Erosion Control:**

Regarding the removal of the field entrance, this area should not be sodded but seeded with the same seed mix as the basin sides. An erosion control blanket will be needed for the ditch bottom.

For questions on these comments please contact Ken Graeve at (651) 366-3613 or kenneth.graeve@state.mn.us.

#### Vegetation:

The area to the north near the proposed detention pond and existing wetland have trees on the right of way adjacent to the property. The plans now do not appear to remove any of these trees, however; grading will be occurring near them. Please have the contractor place tree protection fencing at construction limits and follow the 2572 tree protection spec. If any trees need to be removed on MnDOT right of way before or during construction, there will need to be further review and a value placed on any removed trees. For any questions regarding the valuation of existing woody vegetation, please contact *Buck Craig* with Metro Permits whose contact information is provided in the *permits* section below.

For questions on the vegetation comments please contact Tina Markeson at (651) 366-3619 or tina.markeson@state.mn.us.

#### ADA Design:

Please provide more detailed plans of the sidewalk extension to the bus stop and show how it ties into the existing pedestrian ramp and signal system. Additionally, please be aware that all sidewalks should be designed at a 1.5% cross-slope since anything over 2% is non-compliant. For questions regarding these comments please contact Joe Zilka at (651) 366-3311 or joseph.zilka@state.mn.us.

Any sidewalk and ramp work in or impacting MnDOT right-of-way will require a permit. Curb ramps, sidewalks, trails, paths and transit stops or any other transportation facility must be compliant with the Americans with Disabilities Act (ADA) requirements. Facilities on MnDOT right of way are required to meet MNDOT standards. Design requirements for MnDOT right of way can be found here <a href="http://www.dot.state.mn.us/ada/design.html">http://www.dot.state.mn.us/ada/design.html</a>. See also the U. S. Department of Justice web site: <a href="https://www.ada.gov/2010ADAstandards">https://www.ada.gov/2010ADAstandards</a> index.htm.

Please contact Kristie Billiar, ADA Unit, at (651)366-3174, if you have any questions regarding ADA thresholds or requirements.

#### Permits Required:

A drainage permit is required. In addition to the drainage permit, any use of or work within or affecting MnDOT right of way requires a permit. Permit forms are available from MnDOT's utility website at <a href="http://www.dot.state.mn.us/metro/maintenance/permits.html">http://www.dot.state.mn.us/metro/maintenance/permits.html</a>.

Please include one set of plans formatted to 11X17 with each permit application. Please submit/send all permit applications and 11X17plan sets to: metropermitapps.dot@state.mn.us.

Please direct any questions regarding permit requirements to Buck Craig (651-234-7911) of MnDOT's Metro Permits Section.

#### Review Submittal Options:

MnDOT's goal is to complete the review of plans within 30 days. Submittals sent in electronically can usually be turned around faster. There are four submittal options. Please submit either:

- 1. One (1) electronic pdf version of the plans. MnDOT can accept the plans via e-mail at metrodevreviews.dot@state.mn.us provided that each separate e-mail is under 20 megabytes.
- 2. Three (3) sets of full size plans. Although submitting seven sets of full size plans will expedite the review process. Plans can be sent to:

MnDOT – Metro District Planning Section Development Reviews Coordinator 1500 West County Road B-2 Roseville, MN 55113

- 3. One (1) compact disc.
- 4. Plans can also be submitted to MnDOT's External FTP Site. Please send files to: <a href="mailto:ftp://ftp2.dot.state.mn.us/pub/incoming/MetroWatersEdge/Planning">ftp://ftp2.dot.state.mn.us/pub/incoming/MetroWatersEdge/Planning</a>. Internet Explorer doesn't work using ftp so please use an FTP Client or your Windows Explorer (My Computer). Also, please send a note to <a href="mailto:metrodevreviews.dot@state.mn.us">metrodevreviews.dot@state.mn.us</a> indicating that the plans have been submitted on the FTP site.

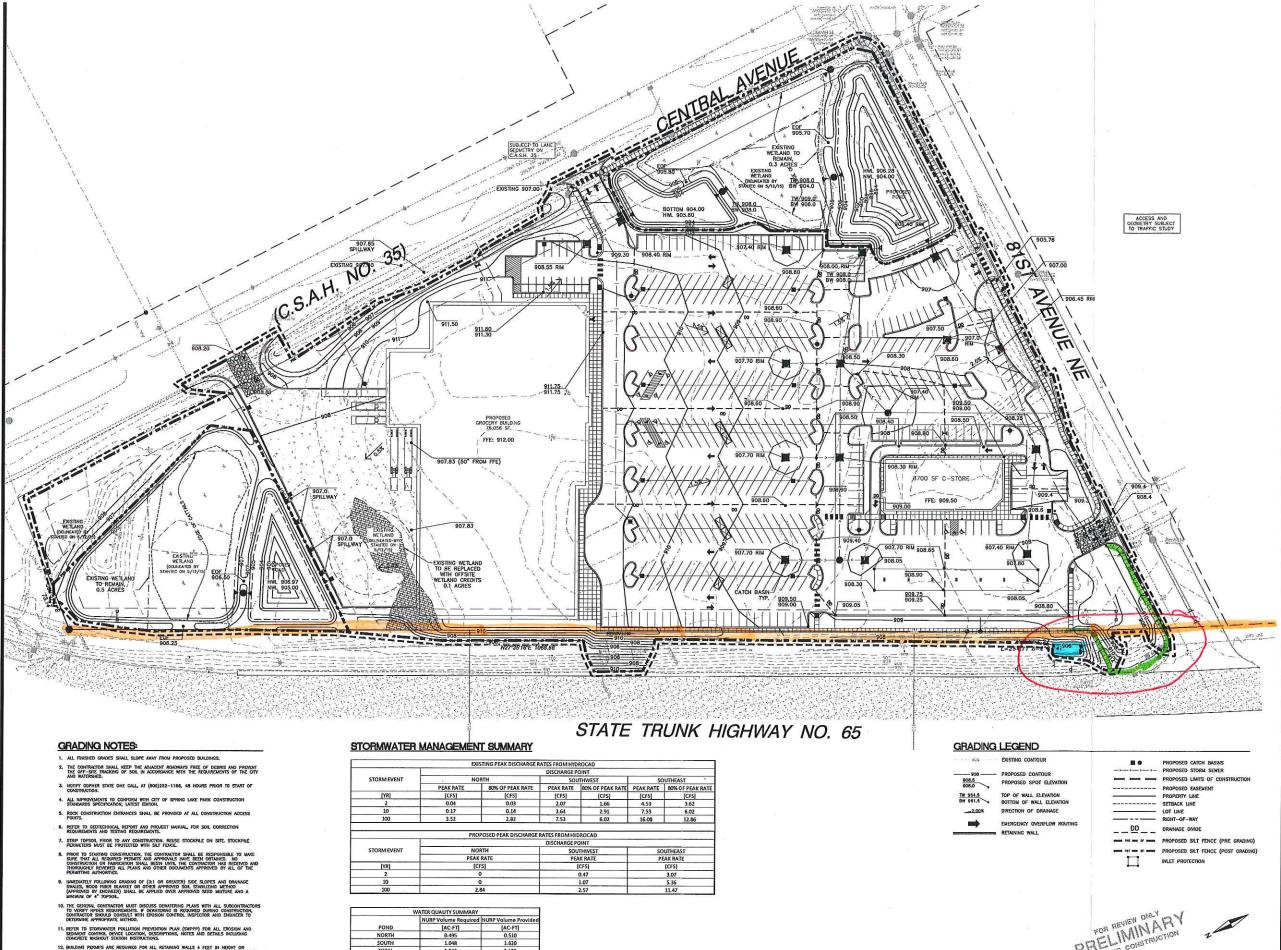
If you have any questions concerning this review, please contact me at (651) 234-7788.

Sincerely,

Jennifer Wiltgen Senior Planner

#### Copy sent via E-Mail:

Nancy Jacobson, Design
Brian Kelly, Water Resources
Bruce Irish, Water Resources
Gayle Gedstad, Traffic
Clare Lackey, Traffic Engineering
Ashley Roup, Right-of-Way
Buck Craig, Permits
Jeff Dierberger, Permits
Paul Jung, Area Engineer
Carl Jensen, Transit Advantages Engineer
Jim Yankee, Surveys
Cameron Muhic, Bike-Ped
Russell Owen, Metropolitan Council
Kristie Billiar, ADA



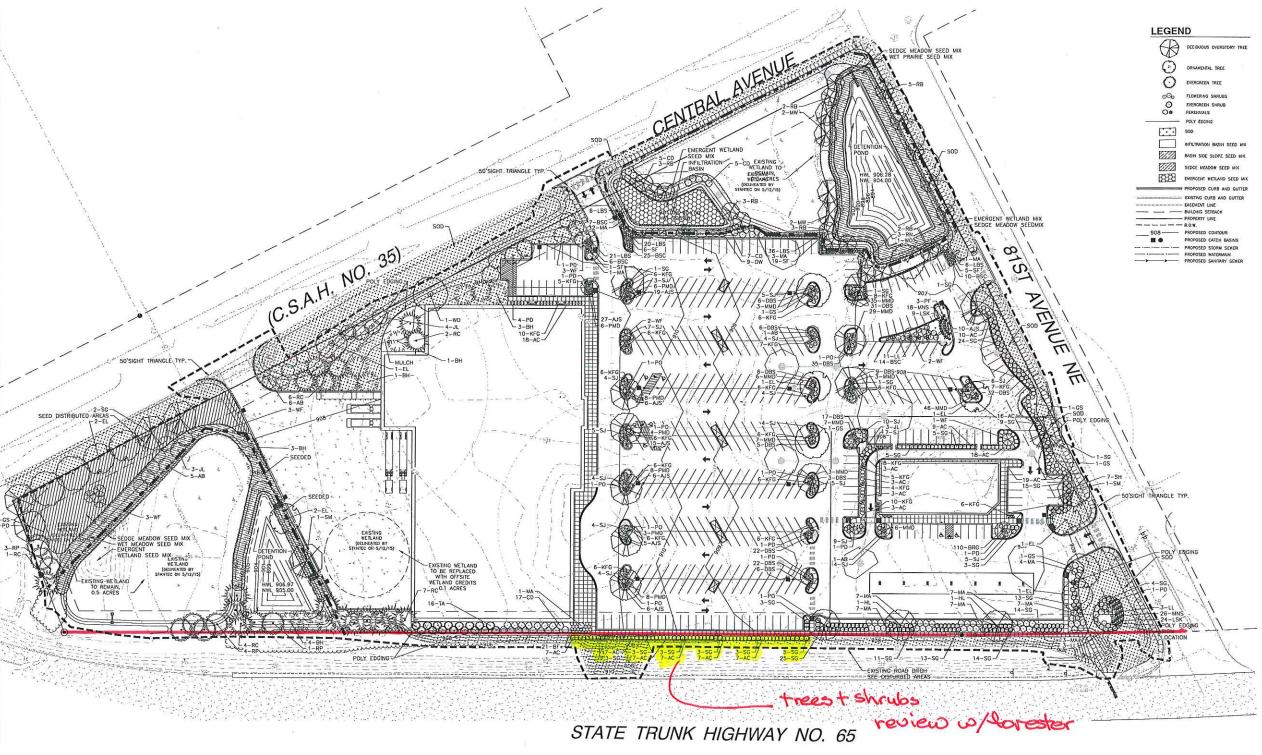
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HIGHWAY 65 & 81ST AVE NE SPRING LAKE PARK, MN PRELIMINARY PUD AND PRELIMINARY PLAT



#### SEED PLANTING NOTES:

- . COORDINATE INSTALLATION WITH GENERAL CONTRACTOR.
- 3. SWEEP AND WASH ALL PAVED SURFACES AND REMOVE ALL DEBRIS RESULTING FROM LANDSCAPE OPERATIONS

#### LANDSCAPE REQUIREMENTS:

#### LANDSCAPE SCHEDULE

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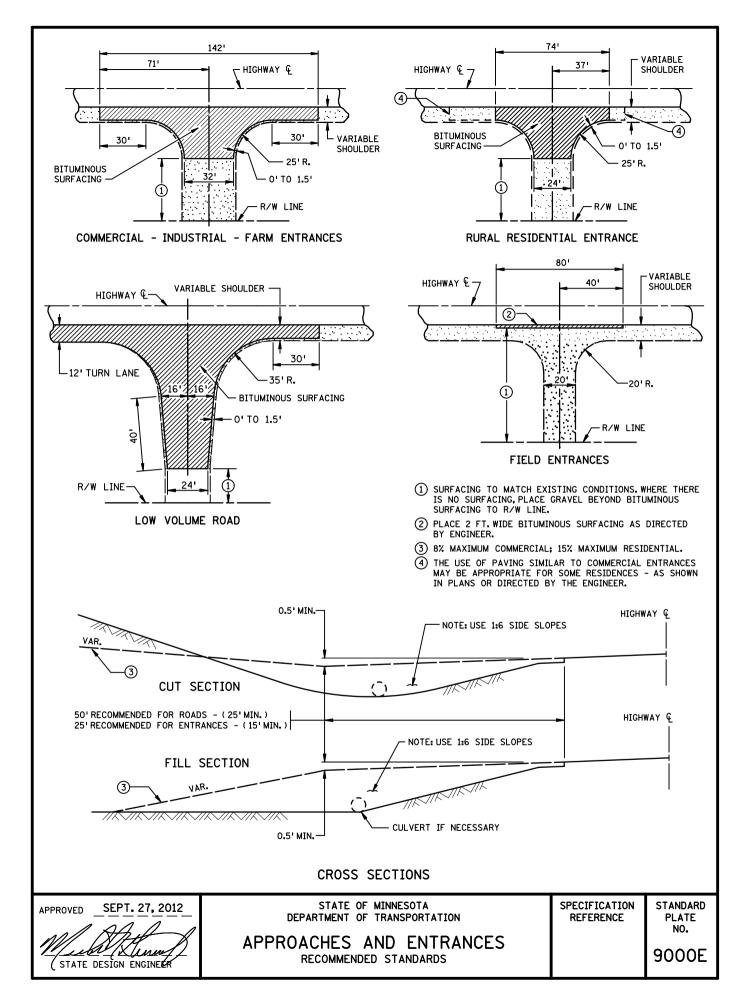


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#### **DRAFT PROCEEDINGS**

Minutes of the Spring Lake Park Planning Commission special meeting held on July 24, 2017 at the Spring Lake Park Community Center, 1301 81<sup>st</sup> Avenue N.E., at 7:00 P.M.

#### 1. Call to Order

Chairperson Hansen called the meeting to order at 7:00 P.M.

#### 2. Roll Call

Members Present: Commissioners Bernhagen, Eischens and Hansen

Members Absent: Commissioner Smith and Dircks

Staff Present: Building Official Brainard; Public Works Director Randall; City Planner

Carlson; Administrator Buchholtz and Executive Assistant Gooden

Visitors: Barbara Goodboe-Bisschoff, 8309 Monroe Street NE

Paddy Jones, Ham Lake

Brad Delfs, 8172 Polk Street NE

Karen and John Eggert, 8065 Garfield Street NE

Marlene Herzuck, 8018 5<sup>th</sup> Street NE Jim Skarp, 8013 McKinley Street NE

Lee and Marty Hillman, 7419 McKinley Street NE

Bill Carroll, Spring Lake Park

Paul and Jill Kaspszak, 475 83<sup>rd</sup> Avenue NE

Tony Menzanga, Spring Lake Park Pam Wolf Sladek, Life Prep Academy David Lhotka, 349 96<sup>th</sup> Lane NE, Blaine Bob Nelson, 7805 Jackson Street NE Ken Wendling, 547 81<sup>st</sup> Avenue NE

Jim and Denell Lund, 8030/8050/8070 Central Avenue NE

Becky Becker, 401 Lund Avenue NE

Christine Jones and Ron Geir, 8081 Garfield Street NE

Cindy Hansen, 1769 Hillview Road NE Steve Soderquist, Spring Lake Park

Phil Hoey, Hy-Vee-Inc.

Clark Wickland, Alliant Engineering

#### 3. Pledge of Allegiance

#### 4. Approval of Minutes – June 26, 2017

MOTION BY COMMISSIONER EISCHENS, SECONDED BY COMMISSIONER BERNHAGEN, APPROVING THE MINUTES OF JUNE 26, 2017 WITH CORRECTION TO CHAIRPERSON DIRCKS CALLING MEETING TO ORDER. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 6. Public Hearing – Zoning Ordinance Amendment – Boarding Schools- Pam Wolf Sladek

Administrator Buchholtz provided an overview of the variance request from Pam Wolf Sladek requesting an amendment to the City's zoning code to allow temporary living quarters associated with a school use.

Administrator Buchholtz reported that Ms. Wolf Sladek owns and operated Life Prep Academy, a school and residential program designed to meet the needs of homeless and/or high risk teens. He stated that Life Prep Academy is located at 1628 County Highway 10 NE, leasing space on the first floor of the building. He explained that Ms. Wolf Sladek currently houses students in a supervised residential home in the community. He stated that she would like to lease the second floor of the building for a dormitory. He explained that since temporary living quarters associated with a school are not addressed in the zoning ordinance, it would not be permitted without a zoning ordinance amendment.

Administrator Buchholtz reported that 1628 County Highway 10 NE is zoned C-1, Shopping Center Commercial. He stated that a school use is a conditional use in this zoning district. There is a semi-residential use that is permitted in the Commercial-districts- motels, hotels and apartment hotels are allowed in the C-1 as a conditional use. He stated that the Hi-Way House Hotel on County Road 10 has a number of long-term tenants and would be considered an apartment hotel.

Administrator Buchholtz reported that a draft ordinance has been prepared to create a new conditional use for the C-1 zoning district within Appendix D of the Zoning Code entitled Boarding Schools. He explained that the draft ordinance also establishes a definition for a boarding school and also basic performance standards for its use. He stated that it was difficult to develop performance standards for such a use as code language for similar uses in other communities is either vague or non-existent. However, under the proposed ordinance, the City would have the ability to set performance standards for each individual project as part of a conditional use permit process.

Administrator Buchholtz stated that the application is not for just Life Prep Academy – it could be any school located within the C-1 zoning district.

Commissioner Eischens inquired if the boarding school and dormitory would need to be in separate buildings or side by side. Administrator Buchholtz stated that the boarding school would be in one building.

Pam Wolf Sladek provided an overview of Life Prep Academy and reported that the dormitory would house high school students who could be homeless or high risk. She stated that the creation of the dormitory would provide a safe environment and allow for easier supervision of the students at the academy.

Chairperson Hansen opened the public hearing at 7:08 PM to consider the proposed zoning ordinance amendment.

Barbara Goodboe-Bisschoff, 8309 Monroe Street NE, inquired as to what high-risk means. Ms. Wolf Sladek stated that high-risk children are children who are homeless, have toxic issues in their current home to make it impossible for them to live there or who are working with social services for a new home situation.

Chairperson Hansen asked if Ms. Wolf Sladek could provide statistics for the number of high-risk youths in Anoka County. Ms. Wolf Sladek stated that there are over 500 high-risk youth of high school age in Anoka County with a percentage of them having no shelter or no place to stay.

Ms. Goodboe-Bisschoff inquired if any of the students have been involved in crimes. Ms. Wolf Sladek stated that she did not feel the question is appropriate at this time as she is only seeking an amendment to the ordinance. The Commission agreed.

Ms. Goodboe-Bisschoff inquired if any of the residents within 350 feet of the proposed property were notified of the public hearing. Administrator Buchholtz explained that since Ms. Wolf Sladek is applying for an amendment change to the zoning ordinance at this time, there is no individual property owner notification requirement. He stated that any applications for a Conditional Use or Special Use permit, variance or rezoning application would require a notice to be sent to properties within 350 feet of the proposed location. He added that the public notice hearing for this application was published in the city's official newspaper, posted the notice on the city website and displayed a meeting notice at city hall.

Ms. Goodboe-Bisschoff inquired if the amendment change would change the tax status of the properties should they be used for boarding schools. Administrator Buchholtz explained that property would become tax exempt if it was purchased by a qualified tax exempt user.

Planner Carlson stated that Life Prep Academy is applying to change the text to the Zoning Code to allow a boarding school and are not applying to change the usage of the zoning.

Ms. Goodboe-Bisschoff inquired how many homes there are in Spring Lake Park like Life Prep Academy and how many homes are boarding school age students. Administrator Buchholtz stated that is unknown as a number of homes qualify for homes with services, which the City is unable to regulate. He stated that there are probably more than a person realizes in the City.

Administrator Buchholtz reviewed the suggested performance standards for the proposed ordinance amendment. He requested that a definition of a dormitory be added and stated that he suggests keeping the performance standards more broad as additional conditions could be added at the time a Conditional Use Permit is issued.

Administrator Buchholtz referenced a definition of dormitory from the City of Cleveland Heights, OH zoning code and stated that he felt that the definition fits with the City of Spring Lake Park Zoning code. He provided the definition as "dormitory" – a building used as group living quarters for a student body, religious order, or other group as an associated use to a college, university, boarding school, orphanage, convent, monastery, or other similar use. Dormitories do not include kitchen facilities, except a group kitchen facility to serve all residents.

Chairperson Hansen asked for any further comments from the public. Hearing none, a motion was made to close the public hearing.

MOTION MADE BY COMMISSIONER EISCHENS, SECONDED BY COMMISSIONER BERNHAGENTO CLOSE THE PUBLIC HEARING. VOICE VOTE: ALL AYES. MOTION CARRIED.

The public hearing was closed at 7:24PM.

MOTION MADE BY COMMISSION EISCHENS, SECONDED BY COMMISSIONER BERNHAGEN TO RECOMMEND APPROVAL AN ORDINANCE AMENDING APPENDIX D TO CHAPTER 153, ZONING WITH THE ADDITION OF A DEFINITION OF DORMITORY TO SECTION 153.007 TO READ AS FOLLOWS: DORMITORY-A BUILDING USED AS GROUP LIVING QUARTERS FOR A STUDENT BODY, RELIGIOUS ORDER, OR OTHER GROUP AS AN ASSOCIATED USE TO A

COLLEGE, UNIVERSITY, BOARDING SCHOOL, ORPHANAGE, CONVENT, MONASTERY, OR SIMILAR USE. DORMITORIES DO NOT INCLUDE KITCHEN FACILITIES, EXCEPT A GROUP KITCHEN FACILITY TO SERVE ALL RESIDENTS. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

<u>Public Hearings – Planned Unit Development and Preliminary Plat Approval – Hy-Vee, Inc. – Northwest</u> corner of 81<sup>st</sup> Avenue NE and Central Avenue

Planner Carlson reported that Hy-Vee has applied for a Planned Unit Development (PUD) to develop a grocery store and small commercial building on the commercial property bounded by 81<sup>st</sup> Avenue, Central Avenue and Highway 65. He stated the roughly 12-acre site is mostly vacant except for the municipal liquor store on the corner of 81<sup>st</sup> and Highway 65.

Mr. Carlson reported that the project would develop a 76,000 square foot grocery store situated on the north part of the site, with parking on the south half of the site, and a new 8,700 square foot commercial building with a gas station, convenience store and coffee shop more or less in the location of the existing liquor store, which would be removed. He stated that access would be at two driveway locations each on 81st and Central Avenues.

Mr. Carlson stated the proposed grocery store and convenience store comply with the City's Comprehensive Plan and Zoning. The property is guided Commercial on the City's Land Use Plan and zoned C-1 Shopping Center Commercial. He reported that Section 153.151 of the zoning code notes that a PUD may allow those uses listed as permitted or conditional in the underlying zoning district. He noted that in this project, the underlying zoning is C-1 which allows retail uses such as grocery store and a convenience store as permitted uses, and automobile services uses as a conditional use.

Mr. Carlson reported that the proposed grocery store provides a public benefit. He stated that the code notes in Section 153.160:

- (D) Public Benefit.
  - (1) The PUD results in at least one of the public benefits as outlined in §§153.150
  - (2) The PUD is consistent with and advances the community-wide goals of the Comprehensive Plan.

He stated that in this case, the proposed PUD may be considered to offer the following benefits to the community:

- Providing a full-service grocery store in the City
- Providing a sidewalk along 81st Avenue along the southern edge of the development
- Providing sidewalk along the west side of Central Avenue from 81<sup>st</sup> Avenue to the store entrance
- Providing a sidewalk connection from the bus stop on Central Avenue north of 81<sup>st</sup> Avenue into the convenience store and grocery store, in a nicely landscaped setting.

Mr. Carlson reported that the parking for the project appears to be adequate. He stated that the required parking for the two uses is calculated according to the City's Zoning Code standards at 467 stalls. He stated that Hy-Vee is proposing to provide 455 stalls.

Mr. Carlson reported that the grocery building height is 35 feet at its tallest and meets the C-1 Zoning Code height limit of 45 feet. He stated the maximum allowed impervious surface coverage in the C-1 District is 75%. He noted that the impervious converges of the site is calculated on the Site Plan separately for the

grocery store lot and the C-store lot. The C-store lot is just over at 77% but he noted the overall average of 66% is well below the limit of 75%. This flexibility is a reasonable consideration within a PUD.

Mr. Carlson reported that the landscape plan is varied, generous and creative. He noted that along Highway 65 there is continuous but varied landscaping along the wetland, grocery building, and C-store. He noted that next to the grocery store parking lot there is a narrow line of landscape shrubs along Highway 65, but they are within the MnDOT right-of-way. He stated that it would be recommended the design and dimensions of the parking lot be revisited to allow for additional setback and landscaping in this area.

Mr. Carlson explained that all the lighting is LED and must be down-cast cutoff type fixtures. He stated that the lighting in the parking lot will be on 30 foot poles with a number of wall-mounted fixtures on the buildings under the gas pump canopy. He noted that lighting levels on the plan indicate less than 1 foot – candle-wall at all edges of the site, which is acceptable.

Mr. Carlson stated that Site Plan final approval shall be contingent upon review and approval of detailed Site and Utility Construction Plans/Specifications by the Public Works Director and the City Engineer. He noted several items that would be subject to approval. He noted that final review of the detailed Site and Utility Construction Plans will include (but not be limited to) a review of:

- Watermain fittings, valves, hydrants, connections location(s) etc.
- Sanitary sewer connection locations and details.
- Street excavation patching details, and related items.
- Street improvement plans for 81st Avenue NE and CSAH 35.
- Sidewalk and trail construction.
- Stormwater management system.
- Lighting plan.
- Traffic, including off-site modifications that may be required as a result of issues identified within traffic study.

He stated that review of the plat along 81<sup>st</sup> Avenue NE, the review of plat shall include a right-of-way dedication that provides a minimum of 33-feet of right-of-way from centerline, or 5-feet from the back of the street curb, whichever is greater. He also noted that the review will include the plat along Central Avenue/CSAH 35, the proposed right-of-way line at 50-feet from centerline is acceptable (subject to approval process from Anoka County).

Mr. Carlson stated that there are concerns about the impact of traffic from the development on the adjacent streets including the intersection TH65 and 81<sup>st</sup> Avenue NE. He stated the applicant shall submit a traffic study evaluating the impact of the proposed development on adjacent streets including recommendations for mitigating impacts. He noted that the applicant shall be responsible for the necessary development driven street improvements.

Mr. Carlson reported that staff recommended that the Planning Commission recommend approval of the Planned Unit Development as submitted by Hy-Vee, Inc. for the project at 81st Avenue and Highway 65, with the following conditions.

1. If approved, the site plan, architectural plans, sign plan, and all other plans will be the approved use of the property under the PUD and any significant change to those plans must be reviewed and approved by the City Council.

- 2. All conditions noted in the Planning staff memo under Engineering and Public Works comments.
- 3. The applicant will consider revision to the arrangement and dimensions of the grocery store parking lot in order to provide additional setback to Highway 65 and additional landscaping in that location, to be reviewed and approved by the City Planner and City Engineer.
- 4. The applicant will submit plans for the four freestanding signs proposed and apply for sign permits for all signage if approved within this PUD.
- 5. All lighting will be LED, down-cast cutoff type fixtures, and maintain less than 1 foot-candle at the outside edge of the site at all locations.
- 6. Site Plan approval will not be granted until Site and Utility Construction Plans/Specifications are reviewed and approved by the Public Works Director and the City Engineer as detailed in this report.
- 7. A traffic study will be prepared and submitted for review evaluating the impact of the proposed development on adjacent streets and on the intersection of 81<sup>st</sup> Avenue and Highway 65.
- 8. The applicant will meet all other conditions noted in this report from the City Engineer and Public Works Director, including entering into a Development Agreement to cover all aspects of designs, construction, fees and costs.

Phil Hoey, Hy-Vee Inc., reported that the proposed store is a smaller store concept due to the size of the lot. He stated that parking and access to and from the store are important factors in the store concept. He stated that while this is a smaller store, all the services that a customer expects the store to have, the store will accommodate but on a smaller scale.

Mr. Carlson inquired if Hy-Vee feels that all the parking is needed that has been proposed in the site plan. Mr. Hoey reported that the parking lot at a typical Hy-Vee is usually at capacity at least three times a week not just seasonally like other supermarkets. He stated the importance of having enough parking spaces for customers. He stated that all the spaces that have been proposed are needed.

Mr. Carlson stated that he is concerned with the landscaping plan that interferes with the MnDOT Right-of Way and asked how parking could be adjusted. Mr. Hoey explained that a drive aisle could possibly be made narrower to allow for better landscaping. He also welcomed the idea of creating extra parking spaces in the back of the building.

Mr. Hoey stated that he understands the residents' concerns with the additional traffic on 81<sup>st</sup> Avenue and at the TH 65 intersection. He stated that 81<sup>st</sup> Avenue will be made better to accommodate the increased traffic, possible reconfiguration of the intersection and a solution to avoid the stacking of the vehicles.

Administrator Buchholtz stated that the traffic study, that is required, will suggest possible solutions to the traffic issue. He stated that the results of the study will be submitted to MnDOT and Anoka County for their comments.

Chairperson Hansen concurrently opened the public hearings for the PUD and preliminary plat at 8:05 PM for the approval of a Planned Unit Development and Preliminary Plat Approval by Hy-Vee, Inc. to be located on the Northwest corner of 81st Avenue NE and Central Avenue.

Paul Kaspszak, 475 83<sup>rd</sup> Avenue NE, shared with the Planning Commission a letter he submitted expressing his disappointment with the City discontinuing the municipal liquor operation and allowing a full liquor license to Hy-Vee. He expressed that he feels that a joint partnership with the City and Hy-Vee would increase profits and would benefit the community.

Karen Eggert, 8065 Garfield Street NE, expressed her concern with the high traffic volume that the proposed store will cause in the area. She stated that she is not opposed to the concept of Hy-Vee; however, she hoped that traffic concerns will be reviewed carefully to not cause more congestion in the area.

Steve Soderquist, Spring Lake Park, addressed the Commission and stated that he is excited to see the development take place on the property. He stated that as a business owner nearby, he is concerned with drainage issues and he hopes that an upgrade to the drainage system be reviewed as part of the plans. He stated that he would like to see Central Avenue upgraded to accommodate the increase in traffic.

Administrator Buchholtz stated that the traffic study will help suggest possible lane alignments for the current proposal as well as in the future. He reported that while Central Avenue is not on Anoka County's five-year improvement plan, staff will work very hard with Anoka County to include this project on a future five year plan.

Jill Kaspszak, 475 83<sup>rd</sup> Avenue NE, expressed her concern with the wetland area that will be affected with the possible expansion of 81<sup>st</sup> Avenue. She is concerned that the project could turn out to be a mess like a similar project in another community. She inquired as to who would be responsible for the cost of the expansion or reconfiguration of 81<sup>st</sup> Avenue. She inquired as to when the traffic study will be completed for the proposed development. She voiced her concern on how public notices are published and how the residents are informed public hearings.

Administrator Buchholtz stated that the wetland and drainage around the proposed project will be permitted and handled through the Rice Creek Watershed District. He stated that they have very strict governing practices in place and the project that Ms. Kaspszak referred to in another community was not a project that the Rice Creek Watershed District had jurisdiction on.

Clark Wickland, Alliant Engineering, reported that the drainage plan is prepared and ready to be submitted to the Rice Creek Watershed District. He stated that they will provide erosion and drainage plans for the area, he noted that the District is very restrictive and the District's review results will be completed in late August. He stated that while wetland credits are required to be purchased for this project, those dollars will be used by the District for wetland restoration in the drainage area.

Jim Lund, 8030/8050/8070 Central Avenue NE, he stated that he is very happy to hear the vacant land is being developed. He stated that he has several rental apartment buildings near the proposed site and welcomes the Hy-Vee proposal. He stated that he hopes the project is not lost because of traffic concerns on 81st Avenue.

Administrator Buchholtz noted that the City received letters from Paul Kaspszak and Tony Scaro, which are part of the record.

Chairperson Hansen asked for any further comments from the public. Hearing none, a motion was made to close the public hearings.

MOTION MADE BY COMISSIONER EISCHENS, SECONDED BY COMMISSIONER BERNHAGEN TO CLOSE THE PUBLIC HEARING. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

Chairperson Hans closed the public hearing at 8:34 PM.

Administrator Buchholtz reported that the public comments and the concerns discussed during the public hearing will be addressed in the staff report for the City Council meeting on either August 7, 2017 or August 21, 2017. He stated that the agenda and council packet will be posted on the City's website. He encouraged residents to attend and stated that they will be available to speak during the discussion portion of the Council meeting.

Planner Carlson stated that while the Planning Commission can make recommendations for the approval of the proposed application, the City Council has the final approval of the proposal. He stated that Hy-Vee is very eager to move ahead with the development as soon as possible; however, he noted that with the concerns regarding the landscaping, watershed and traffic issues the proposal may be delayed to a later Council meeting. He stated that it will appear on the agenda when all reports have been reviewed and the proposal is ready for the City Council approval. He stated that he is sure the application will move along efficiently.

MOTION MADE BY COMMISSIONER EISCHENS TO APPROVE PLANNED UNIT DEVELOPMENT FOR HY-VEE INC. SUBJECT TO CONDITIONS LISTED IN STAFF MEMO DATED JULY 20, 2017. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

MOTION MADE BY COMMISSION EISCHENS TO APPROVE PRELIMININARY PLAT FOR HY-VEE INC. WITH STAFF AUTHORIZATION TO INCLUDE ANY COMMENTS RECEIVED FROM MNDOT AND ANOKA COUNTY DEPARTMENT OF TRANSPORTATION. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

#### 8. Other

Administrator Buchholtz reported that the ground breaking ceremony for the Legends of Spring Lake Park Senior Living facility will take place on August 8, 2017.

Planner Carlson reported that the Comprehensive Plan update is due by the end of 2018. He stated that city staff has reviewed the current plan and he is working on a proposal for the remaining work. He explained that a lot of the updating can be completed by city staff which will keep the cost down. He anticipates that work on the plan with the Planning Commission will start in the fall.

#### 9. Adjourn

MOTION BY COMMISSIONER EISCHENS, SECONDED BY COMMISSIONER BERNHAGEN TO ADJOURN. VOICE VOTE: ALL AYES. MOTION CARRIED.

The meeting adjourned at 8:45 PM.

#### **RESOLUTION NO. 17-20**

#### A RESOLUTION AUTHORIZING SUMMARY PUBLICATION OF ORDINANCE 440, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF SPRING LAKE PARK AND CREATING A NEW PLANNED UNIT DEVELOPMENT DISTRICT

**WHEREAS,** as authorized by Minnesota Statutes, Section 412.191, subd. 4, the City Council has determined that publication of the title and summary of Ordinance 440 will clearly inform the public of the intent and effect of the Ordinance; and

**WHEREAS,** a printed copy of the Ordinance is available for inspection during regular office hours in the office of the City Clerk.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Spring Lake Park, Minnesota that the following summary of Ordinance No. 440 is approved for publication:

"On August 21, 2017, the Spring Lake Park City Council approved Ordinance No. 440, entitled 'An Ordinance Amending the Official Zoning Map of the City of Spring Lake Park and Creating a New Planned Unit Development District.'

The following is a summary of Ordinance No. 440 a copy of which is available in its entirety for review during regular office hours at the City of Spring Lake Park, 1301 81<sup>st</sup> Avenue NE, Spring Lake Park, MN, or for review on the City's website, www.slpmn.org.

The Ordinance amends the Official Zoning Map to rezone the following properties PID #01-30-24-0038; 01-30-24-24-0039; 01-30-24-24-0002 from C-1, Shopping Center Commercial, to PUD #2017-1, Planned Unit Development, The PUD #2017-1 district will allow Hy-Vee, Inc. to create a PUD for a proposed grocery store, convenience store, gas station and coffee shop on the site. The Ordinance approves the preliminary and final PUD plans and site plan for the site subject to contingencies outlined in the Ordinance. The Ordinance makes findings of fact in support of the development. The Ordinance directs the Administrator, Clerk/Treasurer to make the changes to the Official Zoning Map once the contingencies to the PUD are met. The Ordinance takes effect upon adoption and publication."

The foregoing Resolution was moved for adoption by Councilmember.				
Upon Vote being taken thereon, the following voted in favor thereof: Councilmembers				
And the following voted against the same:				
Whereon the Mayor declared said Resolution duly passed and adopted the 7th day of August, 2017.				
AP	PROVED BY:			
Cin	ndy Hansen, Mayor			
ATTEST:				
Daniel R. Buchholtz, City Administrator				

#### **RESOLUTION NO. 17-19**

## RESOLUTION APPROVING HY-VEE FIRST ADDITION OF SPRING LAKE PARK PRELIMINARY PLAT

**WHEREAS,** Hy-Vee, Inc. (the "Applicant") has submitted an application for approval of the preliminary plat for Hy-Vee First Addition of Spring Lake Park; and

**WHEREAS**, the proposed subdivision is located on three parcels totaling approximately 13 acres in size and are legally described in Exhibit A of this Resolution; and

**WHEREAS,** the proposed subdivision will divide the property into two commercial lots, one approximately 2 acres in size and the other approximately 10 acres in size; and

**WHEREAS,** the Planning Commission considered the Applicant's request at a duly noticed Public Hearing which took place on July 24, 2017; and

**WHEREAS,** the Planning Commission has recommended approval of preliminary plat for Hy-Vee First Addition of Spring Lake Park, subject to a series of conditions.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Spring Lake Park that the City Council does hereby approve the preliminary plat application for Hy-Vee First Addition of Spring Lake Park, conditioned upon the following:

- 1. Along 81<sup>st</sup> Avenue, applicant shall include right-of-way dedication that provides a minimum of 33-feet of right-of-way from centerline, or 5 feet from the back of the street curb, whichever is greater.
- 2. Applicant shall provide a drainage and utility easement along 81<sup>st</sup> Avenue to a distance of 50 feet from centerline.
- 3. Applicant shall provide a drainage and utility easement along Central Avenue (CSAH 35) to a distance of 60 feet from centerline.
- 4. Applicant shall provide a utility easement over all water mains and fire hydrants.
- 5. Applicant shall provide a drainage and utility easement on the north 275 feet of the proposed vacated right-of-way along Central Avenue (Anoka County CSAH 35).
- 6. Applicant shall obtain vacations of the rights-of-way along 81<sup>st</sup> Avenue and Central Avenue (Anoka County CSAH 35), consistent with Exhibit B.
- 7. Applicant shall incorporate comments provided by MnDOT and Anoka County.
- 8. Applicant shall be responsible for city utility and park fees/charges.
- 9. Applicant shall enter into a Developer's Agreement prior to Final Plat approval to cover all aspects of design, construction, fees and costs.

The foregoing Resolution was moved for adoption by	
Upon Vote being taken thereon, the following voted in f	favor thereof:
And the following voted against the same:	
Whereon the Mayor declared said Resolution duly passed and adopted the 7th day of August, 2017	
AP	PROVED BY:
Cin	ndy Hansen, Mayor
ATTEST:	
Daniel R. Buchholtz, City Administrator	

#### **EXHIBIT A**

#### Legal Description of Preliminary Plat

PID #01-30-24-24-0038

That part of Lot 7, Auditor's Subdivision No. 152, Anoka County, Minnesota, lying Easterly of State Highway 65, except that part described as follows:

Beginning at a point on the South line of said Lot 7, distant 570.35 feet Westerly of the Southeast corner of the Northwest Quarter of Section 1, Township 30, Range 24; thence Northerly, perpendicular to said South line, 119.00 feet; thence on a tangential curve to the left 74.96 feet; radius on said curve is 107.37 feet; thence tangent to last described curve 6.07 feet; thence on a tangential curve to the right 58.77 feet; radius of said curve is 180.23 feet; thence Westerly, parallel with said South line, 68.22 feet to the Easterly right of way line of said Highway 65; thence Southwesterly, along said right of way line, to said South line; thence Easterly, along said South line, to the point of beginning.

#### **EXCEPT THE FOLLOWING:**

That part of Lot 7, Auditor's Subdivision No. 152 described as follows:

Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24, Anoka County, Minnesota, distant 570.35 feet West of the Southeast comer of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.00 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence East parallel with said South line 133.86 feet; thence South perpendicular to said South line a distance of 243.00 feet to the said South line of the Northwest Quarter; thence Westerly to the point of beginning, according to the recorded plat thereof, Anoka County, Minnesota.

PID #01-30-24-24-0039

That part of Lot 7, Auditor's Subdivision No. 152, Anoka County, Minnesota, described as follows:

Beginning at a point on the South line of the Northwest Quarter of Section 1, Township 30, Range 24 Anoka County, Minnesota, distant 570.35 feet West of South line of said Northwest Quarter; thence North perpendicular to said South line a distance of 119.00 feet; thence Northwesterly along a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet, thence Northerly along a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence East parallel with said South line

133.86 feet; thence South perpendicular to said South line 243.00 feet to said South line; thence Westerly to point of beginning, except road, subject to easement of record.

PID #01-30-24-24-0002

That part of Lot 7, Auditor's Subdivision No. 152, Anoka County, Minnesota, described as follows:

Beginning at a point on South line of Northwest Quarter of Section 1, Township 30, Range 24 570.35 feet West of the Southeast corner thereof; thence North perpendicular to said South line 119 feet; thence Northwesterly along a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve 6.07 feet; thence Northerly along a tangential curve to right having a radius of 180.23 feet (delta angel of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet; thence West parallel with said South line 68.22 feet to Easterly right of way line of Trunk Highway 65; thence Southwesterly along said Easterly right of way line to said South line; thence East along said South line to point of beginning, excluding roads, subject to easement of record.

#### **EXHIBIT B**

### **Road Easement Vacation Descriptions**

### Road Easement Vacation Description #1

A permanent road easement, per Document Number 407711, over a 60 foot strip of land, the Westerly line of which is described as follows: Commencing at a point on the South line of the Northwest ¼ of Section 1, Township 30, Range 24, distant 570.35 feet West of the Southeast corner of said Northwest ¼; thence North perpendicular to said South line a distance of 33.0 feet to the point of beginning of the line to be herein described; thence North along said perpendicular line a distance of 86.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet and there terminating,: being a part of Lot 7, Auditors Subdivision Number 152, Anoka County, Minnesota.

### Road Easement Vacation Description #2

All that part of County State Aid Highway Number 35, which is also Central Avenue, shown on Auditor's Subdivision No. 152, described as follows:

Beginning at a point on the east line of Lot 7, Auditor's Subdivision No. 152, distant 33.00 feet north, as measured perpendicular to, the south line thereof; thence South 89 degrees 33 minutes 30 seconds East, assuming the south line of said Lot 7 has a bearing of South 89 degrees 33 minutes 30 seconds East, a distance of 25.00 feet; thence North 00 degrees 20 minutes 26 seconds East 1130.86 feet to its intersection with the easterly extension of the northerly line of said Lot 7; thence North 83 degrees 51 minutes 51 seconds West, along said easterly extension, 92.68 feet to the east line of said Lot 7; thence South 15 degrees 18 minutes 04 seconds East, along said east line, 249.25 feet; thence South 00 degrees 20 minutes 26 seconds West 900.15 feet to the point of beginning.

State of Minnesota Counties of Anoka and Ramsey City of Spring Lake Park	) ) ss )
Lake Park, Anoka and Ramsey Coutrue and correct copy of Resolution	ted and qualified City Clerk in and for the City of Spring inties, Minnesota, do hereby Certify that the foregoing is a No. 17-19, A Resolution Approving Hy-Vee First Addition at, adopted by the Spring Lake Park City Council at their ugust, 2017.
(SEAL)	Daniel R. Buchholtz, Administrator, Clerk/Treasurer
	Dated:

#### **RESOLUTION NO. 17-24**

### A RESOLUTION VACATING A UTILITY EASEMENT UPON PETITION OF A MAJORITY OF ABUTTING LANDOWNERS

WHEREAS, a petition signed by the majority of property owners abutting a road easement over property legally described as listed on Exhibit A was received by the City Clerk on the  $6^{th}$  day of July 2017; and

WHEREAS, the petition requested that the City Council pursuant to Minnesota Statute §412.851 vacate a road easement legally described as:

A permanent road easement, per Document Number 407711, over a 60 foot strip of land, the Westerly line of which is described as follows: Commencing at a point on the South line of the Northwest ¼ of Section 1, Township 30, Range 24, distant 570.35 feet West of the Southeast corner of said Northwest ¼; thence North perpendicular to said South line a distance of 33.0 feet to the point of beginning of the line to be herein described; thence North along said perpendicular line a distance of 86.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet and there terminating,: being a part of Lot 7, Auditors Subdivision Number 152, Anoka County, Minnesota; and

WHEREAS, the City Clerk reviewed and examined the signatures on said petition and determined that such signatures constituted a majority of the landowners abutting upon the utility easement to be vacated; and

WHEREAS, a public hearing to consider the vacation of such utility easement was held on the 21st day of August, 2017, before the City Council in the City Hall located at 1301 81<sup>st</sup> Avenue NE at 7:00pm after due published and posted notice had been given, as well as personal mailed notice to all affected property owners by the City Clerk and all interested and affected persons were given an opportunity to voice their concerns and be heard; and

WHEREAS, any person, corporation or public body owning or controlling easements contained upon the property vacated, reserves the right to continue maintaining the same or to enter upon such way or portion thereof vacated to maintain, repair, replace or otherwise attend thereto; and

WHEREAS, the Council in its discretion has determined that the vacation will benefit the public interest because it will facilitate the redevelopment of these parcels to accommodate a grocery store, gas station, convenience store and associated uses.

**NOW THEREFORE**, **BE IT RESOLVED** BY THE CITY COUNCIL OF THE CITY OF SPRING LAKE PARK, MINNESOTA AS FOLLOWS:

That such petition for vacation is hereby granted and the utility easement described as follows is hereby vacated:

A permanent road easement, per Document Number 407711, over a 60 foot strip of land, the Westerly line of which is described as follows: Commencing at a point on the South line of the Northwest ¼ of Section 1, Township 30, Range 24, distant 570.35 feet West of the Southeast corner of said Northwest ¼; thence North perpendicular to said South line a distance of 33.0 feet to the point of beginning of the line to be herein described; thence North along said perpendicular line a distance of 86.0 feet; thence Northwesterly on a tangential curve to the left having a radius of 107.37 feet (delta angle of 40 degrees 00 minutes) a distance of 74.96 feet; thence Northwesterly tangent to said curve a distance of 6.07 feet; thence Northerly on a tangential curve to the right having a radius of 180.23 feet (delta angle of 18 degrees 40 minutes 58 seconds) a distance of 58.77 feet and there terminating,: being a part of Lot 7, Auditors Subdivision Number 152, Anoka County, Minnesota; and

BE IT FURTHER RESOLVED, that the Mayor and City Clerk are hereby authorized to sign all documents necessary to effectuate the intent of this resolution.

The foregoing Resolution was moved for adoption by Councilmember .

Upon Vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

Whereon the Mayor declared said Resolution duly passed and adopted the 17th day of August, 2017.

	APPROVED BY:	
	Cindy Hansen, Mayor	
ATTEST:		
Daniel R. Buchholtz, City Administrator		



### Memorandum

To: Mayor Hansen and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: August 16, 2017

Subject: Police Department Records Technician

Staff is seeking authority to begin the recruitment process for a Full-Time Police Records Management Technician.

The Police Department lost its part-time Police Receptionist in March 2017. The position has been vacant since that time to allow for the City Council to discuss the possibility of allocating funds to the 2018 budget to reclassify the Police Receptionist position to a Records Management Technician and make the position full-time. The City Council, at its budget workshop on August 14, came to consensus to include the new position in the 2018 budget. The City Council, at the workshop, recommended authorizing staff to begin recruitment for this position in 2017.

Staff recommends approval of a motion to authorize the recruitment of a full-time Records Management Technician.

If you have any questions, please don't hesitate to contact me at 763-784-6491.



#### Memorandum

August 7, 2017

To: Mayor and City Council

From: Chief Ebeltoft

Re: Replacing Police Department Part-time Police Receptionist Position with Full-time Records

**Management Technician Position** 

#### Mayor and City Council,

The Police Department in March of 2017 had our "Part-time Police Receptionist" turn in her resignation to pursue full time employment. Due to the changing demographics of this position and an inquiry by council regarding making this position a full time position. I elected to pursue a temp agency to temporarily fill the position and allow time to research the potential of the possibility of making this position full time.

The Temp Agency was not able to provide a viable candidate to meet our requirements for the position. Our current office staff have been working diligently to keep the police department at status quo, but with the continued increase in calls for service, reports and work required with our Public Safety Data System, coupled with the increase of comp time to cover the weekends now being split between the two of them for time sensitive cases and their need to be able to take time off, it will not be long before we will start to fall behind.

Currently, the police department "Full-time Records Management Technicians" are within three to five years of retiring. In all actuality the police department could lose both within a very short period of time. The current structure of our staff with two" Full-time Records Management Technicians" and" the "Part-time Police Receptionist" will leave the Police Department at a severe disadvantage when the "Full-time Positions" retire. In years past this structure has worked very well and accommodated the needs required. But as with so many things in life, the positions, duties and needs have changed. The "Part-

time Position" has encompassed many of the "Full-time Position" responsibilities and requirements (Training, Certifications, Computer Skills, etc.).

For these reasons coupled with what I have indicated above and the proven inability to keep qualified candidates employed with only a "Part-time Position", I am asking the Mayor and City Council to consider making the current "Part-time Police Receptionist Position", a "Full-time Records Management Technician Position".

If the Mayor and City Council do approve making this position a full-time position, I would request authorization to start the hiring process by advertising the position and bringing the hiring process to fruition as soon as possible. If the Mayor and City Council decide to not make the part-time position, full-time. I would then request to move forward and advertise the part-time position and bring the hiring process to fruition as soon as possible as well.

I would like to thank the Mayor and City Council for giving this opportunity to myself and the police department for considering making the "Part-time Police Receptionist Position", a "Full-time Records Management Technician Position".

If you have any questions, please do not hesitate to contact me!



### CITY OF SPRING LAKE PARK JOB DESCRIPTION

JOB TITLE:

Records Management Technicians (Full Time)

DEPARTMENT: REPORTS TO:

Police Department

Police Chief

DATE:

January 1, 2017 (Revised)

### **POSITION SUMMARY:**

 To maintain a variety of police records and files in an updated and accurate status at all times to ensure ready accessibility of information as required or requested.

2. To present a professional, assuring attitude to the public both in person

and by telephone.

3. To transcribe, create and file law enforcement records, as required or assigned ensuring the security and confidentiality of such information.

### **ESSENTIAL DUTIES AND RESPONSIBILITIES:**

- 1. Types a variety of reports and correspondence according to established procedures or special instructions and reviews completed work for accuracy.
- Transcribes formal statements as assigned or required, and reviews it for accuracy and ensures the security and confidentiality of all incidentrelated information.
- Records and files all Incident Reports according to established City and State guidelines to ensure availability of such information on request.
- 4. Ensures all required report copies are sent to the appropriate agencies according to established procedure.

- 5. Compiles various monthly and year-end reports, for statistical data used by the Chief and/or for CJIS State requirements.
- 6. Provides special request reports for police department and/or residents.
- 7. Perform monthly validation of entries into MNCIS/NCIC.
- 8. Obtains driver's license checks, vehicle registration checks, and criminal history profiles as required and ensures all data is handled in a confidential and businesslike manner.
- 9. Assist residents and/or other people regarding animal control situations.
- 10. Relays by radio pertinent, routine and emergency information, to onduty officers in a clear, concise and understandable manner.
- 11. Reviews and distributes teletypes from the State computer to appropriate personnel, as needed.
- 12. Enters Daily ICR's (Initial Complaint Reports) into computer record network.
- 13. Maintains current working knowledge of "Suspense Files" and update as needed.
- 14. Maintain necessary State Accreditation for MINCIS/NCIC/CJIS/CJIN and related state requirements.
- 15. As assigned, maintains "Terminal Agency Coordinator" (TAC responsibilities) as dictated by State of Minnesota
- 16. Possesses ability to perform duties of Police Receptionist when absent, as needed.
- 17. Answers telephone and in-person inquiries in a manner which ensures prompt and reliable assistance, recognizing when the inquiry must be passed along to appropriate personnel.
- 18. Makes copies of offense reports for reference purposes as required.
- 19. Maintains a supply of all forms, and office supplies as needed by police personnel.
- 20. Develops, maintains, and promotes a cooperative work environment with co-workers in the office.
- 21. Perform other duties as directed/assigned.

### KNOWLEDGE, SKILLS AND ABILITIES:

- 1. Knowledge of computer word processing.
- 2. Ability to articulate basic departmental programs and policies.
- 3. Ability to maintain concentration while performing a variety of clerical responsibilities at one time.
- 4. Ability to learn computer applications to extract information from both local and state data systems.
- 5. Ability to communicate to officers by radio.
- 6. Ability to type 60 to 65 words per minute with accuracy
- 7. Ability to maintain files and records.

- 8. Maintain necessary State accreditations/certifications
- 9. Develop, maintain and promote a cooperative work environment with co-workers in the office.
- 10. Maintain knowledge for data entry/imaging as appropriate.
- 11. Ability to work with public on the phone and in person.
- 12. Ability to operate office machines including but not limited to electronic transcription, computer, fax and copier machines and printers.

### **MINIMUM QUALIFICATIONS:**

- 1. High School Diploma or GED.
- 2. Ability to work independently and without supervision
- 3. Fluent use and understanding of the English language
- 4. Three years of general clerical experience or related law enforcement experience.
- 5. Ability to successfully pass a typing test demonstrating at least 60 to 65 words a minute with accuracy.
- 6. Ability to communicate effectively orally and in writing.
- 7. Ability to pass a comprehensive investigation exemplifying background and character.
- 8. Clerical aptitude and organizational skills.
- 9. Ability to operate common office equipment, phone, fax, copier, etc.
- 10. Ability to multi-task and stay focused minimizing mistakes.

### **DESIRED QUALIFICATIONS:**

1. Clerical law enforcement experience.



### CITY OF SPRING LAKE PARK JOB DESCRIPTION

JOB TITLE: Police Receptionist (Part-Time)

DEPARTMENT: Police REPORTS TO: Police Chief

DATE: January 1, 2017 (Revised)

### **POSITION SUMMARY:**

Under general supervision and direction of the Chief of Police, this person is responsible for answering phones, transferring calls to the proper persons and/or voicemail boxes. Greet walk-in traffic at the Police Window. Provide information and resources to the public. In addition, this person will assist with transcription of reports/statements as necessary, file, process mailings and complete other clerical tasks as directed.

### **ESSENTIAL DUTIES AND RESPONSIBILITIES:**

- 1. Answers and directs telephone and in-person inquiries in a manner which ensures prompt, courteous and reliable assistance.
- 2. Communicates effectively with co-workers by taking messages, relaying information by phone, cellular phone, pager, email and radio.
- 3. Deals with persons, reports and private data in a professional, lawful manner by respecting the privacy of individuals and maintaining the integrity of the Department.
- 4. Sorts and distributes police mail.
- 5. Fills report requests by retrieving files, reports, etc and mailing/faxing/emailing them out to various destinations.

- 6. Maintains and disseminates Court Notices/ Court Appearance Log (including, but not limited to, County/City/State and Federal Confirmations), as needed to the prosecuting authorities.
- 7. Assists with transcription of reports/statements, as needed.
- 8. Images daily ICR's, reports, add on's and related paperwork for cases.
- 9. Performs other clerical tasks as directed. (Including but not limited to: updating Department forms, special projects, key holder lists, etc.)

### KNOWLEDGE, SKILLS AND ABILITIES:

- 1. Basic working knowledge of computer hardware and software.
- 2. Ability to communicate effectively and courteously with the public, promoting a positive, pleasant attitude.
- 3. Ability to organize, prioritize and complete tasks in a timely and accurate manner.
- 4. Ability to learn computer software applications and retrieve desired information.
- 5. Ability to maintain files and records.
- 6. Ability to field questions comments and complaints from the public.
- 7. Ability to communicate with officers by radio.
- 8. Ability to maintain effective and congenial working relationships with department heads, co-workers and the general public.
- 9. Ability to type 60 words per minute with accuracy.
- 10. Knowledge of Data Privacy Act and it application to police information.

### **MINIMUM QUALIFICATIONS:**

- 1. High School diploma or GED
- 2. Fluent use and understanding of the English language.
- 3. Ability to communicate effectively orally and in writing.
- 4. Ability to pass a comprehensive background investigation.
- 5. Two years of general clerical experience.
- 6. Clerical aptitude and organizational skills.
- 7. Ability to operate common office equipment, phone, fax, copier etc.
- 8. Have current BCA/CJIS Certification

### **DESIRED QUALIFICATIONS:**

- 1. Clerical law enforcement experience.
- 2. Advanced knowledge/skills with computer programs, (Word/Excel/PowerPoint, etc.)
- 3. Experience with transcribing dictated materials.



## City of Spring Lake Park Engineer's Project Status Report

To: Council Members and Staff Re: **Status Report for 8.21.17 Meeting** 

From: Phil Gravel File No.: R-18GEN

Note: Updated information is shown in italics.

### MS4 Permit (193802936).

Continuing to work with the Public Works Director and the Administrator on implementing the work plan for 2017 MS4 items. Annual public meeting was held on July 17<sup>th</sup>.

### Surface Water Management Plan (193803949).

We continue doing research (including compiling old plans) as part of the background research for updating the local surface water management plan including stormwater modeling.

### 2017 Sanitary Sewer Lining Project (193803782).

This project will line sanitary sewer in the neighborhood east of Able Street and north of 81st Avenue. The Contractor, Visu-Sewer, has completed some the lining work. Remaining lining work will be completed over the next few months. Terry Randall is coordinating.

### 2017-2018 Street Seal Coat Project (193803783).

This 2-year project will include street maintenance in the neighborhood north of 81<sup>st</sup> Ave. and west of Monroe St. (2017) and in the neighborhood east of Monroe St., south of 81<sup>st</sup> St. and west of TH 65 (2018). The Contractor, Astech, has completed the seal coat work and initial sweeping. A second sweeping and pavement markings will follow this month. Terry Randall is coordinating.

### Other issues/projects.

Continue to work with Coon Creek Watershed District (CCWD) Technical Advisory Committee (TAC) meeting.

City's Water Supply Plan (DNR requirement) has been reviewed by the DNR and forwarded to the Met Council for review.

Reviewed plans from T-Mobile to upgrade their facilities on the Able Street water tower.

Continue working with Dan, Terry, Phil Carlson and a developer regarding the potential commercial (grocery/gas) development.

Working on site plan construction issues for the Dominium project. Terry Randall is monitoring day-to-day issues on the project.

Feel free to contact Harlan Olson, Phil Carlson, Jim Engfer, Mark Rolfs, Tim Grinstead, Peter Allen, or me if you have any questions or require any additional information.



## **CORRESPONDENCE**



Dedicated to providing respectful and responsible services that promote and enhance quality of life.

### A look inside ...

Page 2... CEO Tom
Weaver provides a legisla-

Page 3... Achieve artwork on display in St. Paul

What do you do?

tive update

Page 4... 12th Annual
We've got
Personability
Gala photo
gallery

Page 5.. Achieve Clean new videos to watch

Workers with disabilities benefit the workplace

Back... Summertime - buds and bbqs

Newsletter of



Volume 28, Number 2 Summer 2017

# Achieve participants advocate, meet with elected officials





Achieve participants visited the capitol in St. Paul to meet with elected officials and advocate for programs that support people with disabilities and to promote Achieve Clean. (Left) Jameson Crawford met with Senator Karin Housley. (Right) Tom Botzet met with Senator Carolyn Laine. More information on legislative matters on page 2.

## Dance At Your Own Risk live concert

a success



Dance at Your Own Risk performed live, in concert, at Lyric Arts in Anoka.

The group uses ilPads, composition software and various instruments to write, record and produce original songs. Genres range from mellow country to upbeat club music.

The musicians have released four albums and are scheduled to release a fifth by the end of the year. Their music is available on CDs sold at Achieve or as digital downloads on illunes, Amazon and other online music distributors.

Dance at Your Own Risk Music Director, Joe Loskota (right) holds the mic for musician, Scott Brauch.

## Legislative update - a brief reprieve, but funding cuts looming

Judge Gideon J. Tucker famously stated, "No man's life, liberty or property is safe while the Legislature is in session." I would simply add that we're no better off when Congress is in session.

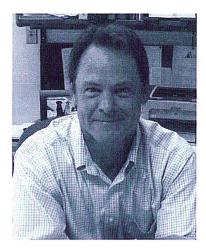
Actually, the Minnesota Legislature took some positive steps during the past session to temper the destruction they'd previously done to services for those with disabilities. The disability waiver rate system (DWRS) is the funding mechanism for disability services, with half the funding coming from the state, and the other half from federal sources. In 2013, the Legislature enacted changes to the DWRS funding formula, which were well-intended but in reality are causing significant harm.

At Achieve, for example, if the DWRS were fully implemented as originally crafted, our waiver funding would decline over the course of six years for a total of roughly 34 percent by 2020. Fortunately, this year State Senator Jim Abeler championed changes to the DWRS, resulting in Achieve's cut going from 34 percent to approximately 23 percent. Abeler also added an additional year to the phase-in period, giving us until 2021 to adjust and seek more improvements. After initially vetoing the legislation, Governor Dayton ultimately signed the bill into law. Our rate structure is still not sustainable, but this year's legislative changes are certainly an improvement.

And about the time the Legislature went home, Congress began its attempt to dismantle the Affordable Care Act. In May, the House passed its version of the "American Health Care Act," which included provisions that slashed Medicaid – the federal funding source for disability services. In the following months, the Senate attempted to pass its own new health care bill, but the Medicaid cuts remained, and as of this writing, it looks like the Senate bill will fail. Needless to say, we'll be keeping a close eye on Washington as the health care discussion continues.

This is a period of unprecedented turmoil and here at Achieve we are doing a number of things to secure program services for the future. One key response is to work to reduce our reliance on government funding. We are moving in the right direction. Six years ago, government subsidies comprised over 90 percent of our total revenues. Today that number is closer to 80 percent. Creating and building funding streams that are within our control is a priority for our future.

In order to move toward self-sustainability, we have increased fundraising efforts. Our spring Gala raised a record amount this



Tom Weaver, Achieve CEO

year. We have done more grant writing. For instance we received funding for a staff person to market and help boost sales of Achieve Clean laundry detergent. We have a number of entrepreneurial efforts, including Achieve Clean, that have the potential to grow exponentially and generate not only good jobs for our workers but new streams of revenue. As all these efforts toward self-sustainability grow, so will our independence. And here at Achieve, we've always seen independence as a good, and valuable thing.

Judge Tucker was correct. To some extent the Legislature does control life and liberty. Legislative decisions and

changes are inevitable. Falling victim to them is not.

At Achieve we will continue to work towards independence - for the individuals we serve and in the ways our program is funded. In the meantime, we continue to hope that the Legislature and other governing bodies support the success and independence of people with disabilities and the programs providing services to them.

### It takes a village...

At Achieve we look forward to the future. But we realize it will bring change. Now more than ever we need community support. What can you do?

- Frequent and support businesses providing jobs and work for Achieve
- Hire an Achieve worker.
- Provide work for Achieve's shop.
- Contact elected officials and voice your support of programs for people with disabilities.
- Purchase an Achieve Clean laundry detergent subscription.
- Attend one of our fundraisers.
- Make a donation to the Achieve Endowment Fund.
- Download a Dance at Your Own Risk album from iTunes or Amazon
- Purchase Achieve-made products like greeting cards and magnets.

## Achieve artwork on display in St. Paul

Two Achieve participants, Jordina Bruvold and Kelly Rohan, were honored to have their artwork on display in the Federal Reserve Building in St. Paul. (Left) Jordina and her mom visited the exhibit and posed by one of Jordina's works. (Right) Kelly stands mext to a dual framed piece celebrating snowflakes and snowfall.

Fostering growth in creative arts is an important part of the services provided by Achieve because people of all abilities have a need for self-expression. Achieve artists express themselves through painting, drawing, writing and performing music. The arts provide numerous benefits. They are a way to promote personal growth





and help a person share his or her own creative voice and vision. They encourage socialization and allow for the expression of emotion. Finally, artistic expression can boost self-esteem and self-worth that comes from creating something beautiful.

## What do you do?

What do you do?

How would you answer that question? Most of us would provide an answer that relates to our vocation. I'm a teacher. I'm in sales. I'm a custodian. I'm a nurse. I'm a bricklayer. I'm a CEO. Our job, our career – it's what we do. It's a big part of who we are.

Going to work means money in our pockets and food on the table. But for most of us, there is much more to it than that. Our job becomes fundamental to our identity and the way we look at and feel about ourselves. It makes us a part of the culture of the company that employs us. We are contributors — to the workforce and society. Work gives us independence and choices. It allows us to show our skills and build on them. Our work is what we do.

"Far and away the best prize that life has to offer is the chance to work hard at work worth doing."

### **Theodore Roosevelt**

These facts are no different for people with disabilities. For a person with disabilities, meaningful work and a meaningful career can be a tremendous source of self-worth, purpose and independence.

In addition, research shows that hiring employees with disabilities brings benefits to a workplace through increased diversity, a positive impact on the bottom line, lowered turnover, strengthened workforce morale, employee loyalty and a positive public perception of your business.

Yet, people with disabilities battle barriers and misconceptions about their employability. According to the National Bureau of Labor Statistics, the overall 2016 mational unemployment rate for people with disabilities ages 16 and older was double

that of the rate for people with no disability in the same age group - 10.5 percent, compared to 4.6 percent.

Businesses hiring workers with disabilities provide the opportunity for that worker to move beyond his or her disability to become a fast food worker, an office assistant, a child-care worker, an assembler, a receptionist, a mail delivery clerk, custodial worker or any other job a person chooses to pursue.

For people with any level and type of ability (or disability) a job is often much more than a paycheck. There is intrinsic value to work for all of us. It's what we do.

### We've Got Personability Gala!

More than 300 attendees helped to make the 12th annual We've Got Personability Gala the most successful ever! More than \$240,000 was raised to help and support people with disabilities lead meaningful and determined lives.

Jim and Pam Deal repeated their generosity from last year's Gala by donating an additional \$100,000 to Achieve's Endowment Fund. The Deals were also presented with Achieve's Legacy Award, which recognizes individuals who have demonstrated a commitment to improving the lives of people with disabilities.

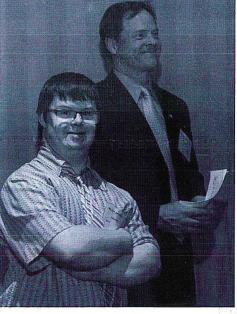
Another highlight of the evening included a Fund-a-Need campaign, which raised enough money to purchase a wheelchair accessible van to increase accessibility to the community for participants who use wheelchairs.



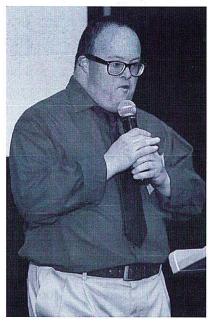
Jim and Pam Deal, this year's Legacy Award recipients, generously donated \$100,000 to Achieve's Endowment Fund.













## ACHIEVE Presents: "Aaron's Laundry Day's CLEAN & a new music video & a new music video

Doing the laundry shouldn't be a hassle. That's the premise of a new commercial advertising Actheve Clean laundry detergent titled, "Aanon's Laundry Day:"

The minute-long video stars Achieve participant, Aaron Magnuson, who's appeared in a number of previous videos promotting Adhieve Clean. The humorous spoof shows how complicated and frustrating buying detergent can be. It then ends with the hassle-free option of an Achieve Clean subscription delivered right to your own front door.

Or, if you are more musically inclined, check out the new Achieve Clean music video starring Aaron along with Kelly and Jess all dancing to the beat of a catchy new jingle.

You can view both at the Achieve Clean Facebook page. Or, even better, begin your own subscription to Achieve Clean. Numerous options are available depending on your laundry needs.

Alamonn, toppo polmoto com night, geets preeppeed too filling three lastnesstr Actrieve Clean commercial. Bellow from left. Kelly, Aaron and Jless are featured in a new Adtrieve Clean music video.









### Workers with disabilities benefit the workplace

The ADA was passed 27 years ago, but workers with disabilities still face challenges. The unemployment rate for America's 56 million individuals with disabilities is more than double than for non-disabled counterparts. The Bureau of Labor Statistics reported the 2016 unemployment rate of persons with a disability was 10.5%; the rate for those without a disability was 4.6%.

Employment has benefits beyond a paycheck. Gatting up and going to work gives a purpose to one's day, leading to both physiological and psychological perks. Social benefits come from interacting with co-workers. New job tasks require learning and an added skillbet. A report published by the United States Senate Committee on Health, Education, Labour and Prensions (HELLP), found people who are working report being happierthanthose who do not work.

Employment doesn't just help the employee. Employers, co-workers and communities benefit as well.

HELP notes that neighborhoods with high employment have less crime and a greater sense of community. Work allows people with disabilities to contribute to their through the work they do, through paying taxes and charitable contributions.

Employers also reap the benefits. Workers with disabilities contribute meeded skills to the workforce. As baby boomers move to a life of retirement, there will be a growing nneed for workers to mediace them.

Workers with disabilities are motivated compliances who strive for success on the jiobb. Tilhiis leeards to a cooupple off prosittive outtcoonness. Fiinstt, mottivættedd eempolooyeeess boeneefftt three boottom line. Second, threey improve three workforces coultures with a possitivity that canittbe measured.

In general, the practice of hiring workers with disabilities is perceived as favorable. This increases a customer base and can help in recruiting other highly qualified employees who want to be part of a progressive and inclusive corporate culture.

Workers with disabilities are reliable, loval employees with low job turnover rates. Studies show they bring innovation and creativity to the workplace. Finally, there are tax incentives available to busimesses thirting workers with disabilities.

There is a national push to place more workers with disabilities in communitybased jobs. Employment of people with disabilities is a win-win situation. For more information on how Achieve can thelp you meet your business goals, contractus today.

Achieve Services, Inc.
Human Service Center of Anoka County

1201 89th Avenue NE, Suite 105

Blaine, Minnesota 55434

phone (763) 783-4909 fax (763) 783-4725

www.achieveservices.org

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Spring Lake Park MN 55432-2188

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The Achiever is published quarterly by Achieve Services, Incorporated, a private, non-profit day training and habilitation service which provides work and other opportunities for people with developmental disabilities.

Writing and design by Jill Pertler

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### Summer... picnic and plant sales

Achieve staff and participants officially welcomed summer with the annual summer picnic. Grillmasters, Pete, Lonnie and Jim were at their posts and everyone else arrived hungry. Hamburgers, hot dogs, beans, chips and ice cold pop rounded out the menu. All in all it was a great day!

Another annual summer enterprise is the Achieve plant sale. Tomatoes and other garden veggies, grown with TLC at Achieve, were available for purchase earlier this summer.











## Office of the Sheriff

## ANOKA COUNTY ASSESSED ANOKA COUNTY

August 7, 2017

Chief Doug Ebeltoft
Spring Lake Park Police Department
1301 – 81<sup>st</sup> Avenue NE
Spring Lake Park, MN 55432

### Dear Chief Ebeltoft:

The Anoka County Fair was held July 25<sup>th</sup> through July 30<sup>th</sup> this year. This six day event was very taxing on our agency and our Reserve Unit. We reached out to your agency for assistance to help with numerous tasks to include general safety patrols, traffic control, and beer garden security checkpoints.

Reserve Officers Burkhalter and Davids represented your department extremely well putting in a combined total of 47.55 hours. This was extremely helpful for our agency to ensure the safety and security of those visiting the fair this year.

Again, I would like to express my sincere gratitude to your Reserves who donated personal time to make this event successful as well as our neighboring law enforcement partners for allowing your Reserve Unit to participate with the Anoka County Fair.

Sincerely,

James Stuart

Sheriff





August 8, 2017

Dear City Administrator:

We are writing to inform you that on August 2, 2017, CenterPoint Energy filed with the Minnesota Public Utilities Commission to change its rates for utility distribution service.

A rate filing is the regulatory process that public utilities must follow to formally change rates and services for their customers. This filing will affect the rates paid by all of CenterPoint Energy's customers; more than 840,000. The process for changing our rates will take about one year, with interim (temporary) rates implemented on October 1, 2017, and final rates implemented in 2018.

Additional information is available at our website at CenterPointEnergy.com/RateCase.

Sincerely,

CenterPoint Energy

# MERROCEFIES

### **Association of Metropolitan Municipalities**



Summer/Fall 2017

## Dear City Official:

The Metro Cities Board of Directors and staff would like to express their appreciation for your membership in Metro Cities.

Metro Cities is a member-supported organization that advocates on behalf of the shared interests of cities in the metropolitan area at the Legislature, Executive Branch and Metropolitan Council. Your membership is important to ensure strong representation of metro city interests at the legislative and regional levels, where issues of significance to metropolitan cities are decided.

Metro Cities appreciates the work of member city officials through the organization's policy committees, forums, events, task forces and other venues. This work is critical to informing the organization's policies, and ensuring that individual city needs and a variety of perspectives are considered as Metro Cities' priorities are developed. Metro Cities is committed to providing excellent service for its members.

Thank you for your support and membership. As the organization looks forward, we are eager to work with you on both the significant opportunities and challenges facing cities in the metropolitan region.

Gary Hansen, President City Councilmember, City of Eagan

"Metro Cities was
key to the advocacy
for increased funding
for the Minnesota
Investment Fund and
Job Creation Fund. I
was happy to work with
them as chief author
of this legislation.
These two key economic
development programs
will be helpful to the
businesses and cities in
my district and across
Minnesota."

Senator Paul AndersonPlymouth

## METRO CITIES

## MISSION AND OBJECTIVES

Metro Cities was created as the Association of Metropolitan Municipalities in 1974. Its primary mission is to represent the shared interests of metropolitan area cities at the Legislature, Executive Branch and Metropolitan Council. The organization provides advocacy on many issues including transportation, economic development, housing, state aids, zoning policies, and the scope of policymaking and funding activities of the Metropolitan Council.

Metro Cities is the only region-wide entity advocating for the interests of cities at the Metropolitan Council and advocates on many issues, including sewer and wastewater charges, housing, livable communities funding and criteria, comprehensive plan requirements, and regional growth policies.

A primary function of Metro Cities is to foster communication among local, state and regional policymakers, and to help cities work collaboratively to advance shared goals.

The organization provides regular updates through an online newsletter, legislative alerts and social media. The organization hosts periodic forums and workshops on topics of interest to metro city officials. Staff are currently planning a 2017 forum for city officials on comprehensive planning requirements and local approaches.

Metro Cities is committed to providing services to its members that reflect its core values of leadership, integrity, quality, stewardship and partnership.









"Metro Cities provides important advocacy on behalf of metro communities, and makes sure its members are well informed on legislative issues that affect local communities."

— Mayor Bill Droste Rosemount

# 2017 LEGISLATURE/ METROPOLITAN COUNCIL

- Metro Cities secured a \$3.7 million capital appropriation for inflow-infiltration (I/I) mitigation assistance for metro cities this year. Monies will be able to be used for eligible improvements on local public infrastructure.
- Metro Cities initiated legislation to restore funding for the MN Investment Fund (MIF) and Job Creation Fund (JCF). The Legislature funded MIF at \$25 million and the JCF at \$17 million for FY 18-19. Metro Cities opposed proposed geographic restrictions on these funds, that did not pass the Legislature. Metro Cities also supported funding for workforce development and the Redevelopment Program.
- Metro Cities opposed several bills restricting local authority and signed a letter to legislative leaders expressing strong concerns with these bills. Metro Cities testified on bills as they were considered. Proposals included reverse-referendum provisions for local levies, franchise fees and leased buildings, that did not pass the Legislature. Metro Cities also opposed the 'small cell' bill that is now law. Governor Dayton vetoed a bill with employment mandate pre-emption language.
- Metro Cities supported the \$15 million increase for Local Government Aid (LGA) that is now law.
- Metro Cities supported a transportation bill with funding for roads, bridges and transit as well as local needs, and supported the Small Cities Account and creation of a Large Cities account. The Legislature funded transportation at \$300 million (general fund) and allocated one-time funding to the Small Cities account at \$16 million. The Legislature did not create a Large Cities account that Metro Cities supported. Metro Cities opposed proposals restricting local processes relating to the provision of transit, some of which were included in the final transportation bill.
- Metro Cities supported "condo/townhome" legislation to remove barriers to new construction for this type of housing, that has been signed into law.
- Metro Cities advocated for the \$65 million that was included in the capital investment bill for affordable housing, and state funds for the Challenge Program, funded at \$26 million.
- Metro Cities opposed legislation restricting local authority related to housing-related interim ordinances.

  Metro Cities was neutral on the final bill that was modified from the initial version.
- Metro Cities continued to support legislation for staggered terms, and increasing local official participation as well as transparency in the selection of Metropolitan Council members. Metro Cities opposed legislation that would have comprised the Metropolitan Council of local officials, expanded its size and eliminated the Transportation Advisory Board (TAB). This proposal was included in a vetoed transportation bill. The Governor stated his objection to the governance changes as part of his veto message.
- Metro Cities is closely monitoring Metropolitan Council comprehensive planning requirements for cities and will host an upcoming forum on this topic.
- Metro Cities is currently working to provide for a review of the Livable Communities Program with Met Council staff and a working group of city officials to ensure the program is flexible and accessible to all participating communities.

"As a former city elected official, I value Metro Cities' role in ensuring that the interests of local metro communities are represented in the legislative decision-making process."

— State Representative Mike Freiberg, Golden Valley

## STAFF CONTACTS

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Association of Metropolitan Municipalities

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Government Relations Specialist 651-215-4003 Steven@MetroCitiesMN.org

## Kimberly Ciarrocchi Office Manager 651-215-4004 Kimberly@MetroCitiesMN.org

"Metro Cities is an important partner to the Metropolitan Council in representing local concerns and perspectives. The Council and the metropolitan region are better due to their efforts."

Katie Rodriguez,
 Metropolitan Council
 Member, District 1

### METRO CITIES MEMBERSHIP 2017

**Andover** Anoka **Apple Valley** Arden Hills Bayport **Blaine** Bloomington **Brookivn Center Brooklyn Park Burnsville** Carver Centerville Chanhassen Chaska **Circle Pines** Columbia Heights **Coon Rapids** Corcoran **Cottage Grove Davton** Eagan **Eden Prairie** Edina **Elko New Market Excelsior Falcon Heights Forest Lake Fridley Golden Valley** Hanover \* **Hastings** 

Hugo **Independence Inver Grove Heights** Jordan Lake Elmo **Lauderdale** Lilvdale **Long Lake Mahtomedi Maple Grove Maple Plain Maplewood** Marine on St. Croix **Medicine Lake Mendo**ta Heights **Minneapolis** Minnetonka Minnetonka Beach Minnetrista **Mounds View New Brighton New Hope** Newport North St. Paul Oak Park Heights **Oakdale** Orono Osseo **Plymouth Prior Lake** 

Richfield Robbinsdale Rogers Rosemount Roseville St. Anthony Village St. Francis St. Louis Park St. Paul St. Paul Park St. Paul Port Authority \* Savage Shakopee Shoreview **Shorewood** South St. Paul **Spring Lake Park Spring Park** Stillwater **Sunfish Lake Vadnais Heights Victoria** Waconia Watertown Wayzata West St. Paul White Bear Lake Woodbury \*=Affiliated Member Updated 4/20/17

In addition to lobbying at the Legislature and the Metropolitan Council, Metro Cities provides the following services:

### METRO CITIES NEWS

Metro Cities News is the organization's primary newsletter.

#### WEBSITE

Check us out at www.MetroCitiesMN.org

#### SOCIAL MEDIA

For real time updates follow us on Twitter @MetroCities/MN

### MN LOCAL GOVERNMENT SALARY & BENEFIT SURVEY

Metro Cities works with the LMC and other partners to compile this online extensive survey of salary rates.

Members receive access to the survey at no charge.

### BIENNIAL MUNICIPAL LICENSE AND PERMIT FEE SURVEY

The survey contains information on a variety of city licenses, permits and fees. Member cities receive access online at no charge.

## METROPOLITAN AREA MANAGEMENT ASSOCIATION (MAMA)

MAMA provides metro-area city managers and administrators with opportunities to discuss a variety of important local government issues through monthly meetings. MAMA meets on the 2nd Thursday of the month.

# METRO CITIES

**Association of Metropolitan Municipalities** 

### **Board of Directors**

July 2017 - July 2018

### **Gary Hansen**

President Councilmember, Eagan

### **Mary Gaasch**

Vice-President Mayor, Lauderdale

### **Anne Mavity**

Past-President Councilmember, St. Louis Park

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Mayor, Cottage Grove

### Lisa Bender

Councilmember, Minneapolis

### **Marc Carrier**

Councilmember, Waconia

### **Mike Ericson**

City Administrator, Centerville

### **Judy Johnson**

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### **Melissa Lesch**

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### Kristi Luger

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### Mark McNeill

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### Melanie Mesko Lee

City Administrator, Hastings

### Rebecca Noecker

Councilmember, St. Paul

### **Candy Petersen**

Councilmember, North St. Paul

### William Reynolds

City Administrator, Shakopee

### **Robert Stewart**

Councilmember, Edina

### **Gene Winstead**

Mayor, Bloomington

**To:** City Administrator or Municipality Clerk

From: Department of Human Services, Licensing Division

**Date:** 8/3/17

Re: New Residential Program Licenses: July 2017

The League of Minnesotá Otties has requested that the Department of Human Services (DHS) notify cities and townships when DHS issues a new residential program license in their community.

Attached is a report for your city or township for the month of July 2017. The report identifies any newly licensed adult and child foster care providers.

This report will be issued monthly to each city or township in which a new adult foster care or child foster care license has been issued.

DHS applications for residential services licenses instruct the applicant to contact the municipality to inquire about local ordinances that may apply, and to document the name and phone number of the person with whom they spoke.

For non-foster care residential programs, DHS will continue to notify the municipality at the time an application for DHS licensure is received.

Information about DHS licensed programs, including their location and license type, can be found at the following websites:

www.licensinglookup.dhs.state.mn.us www.dhs.state.mn.us/licensing

If you have any questions about this motice, please call 651-431-6500

### **DEPARTMENT OF HUMAN SERVICES**

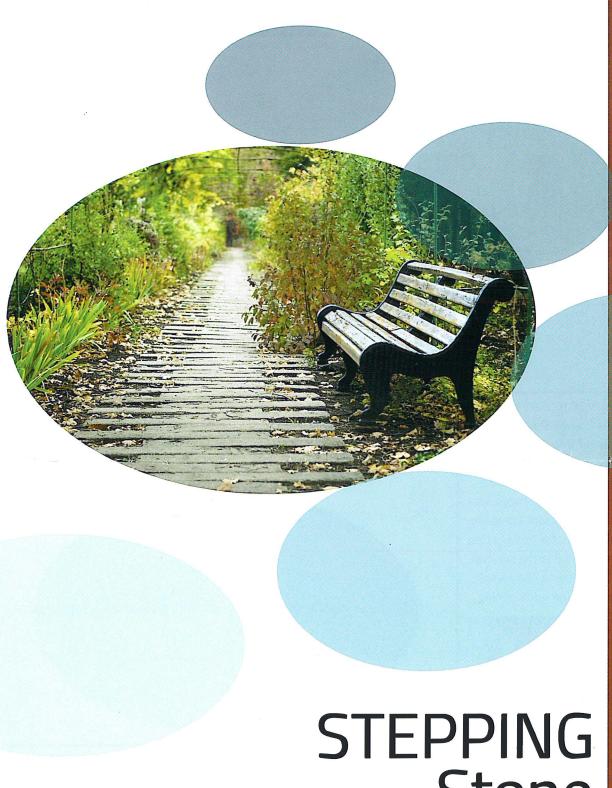
### **DIVISION OF LICENSING**

### **New Licenses by Municipality Report**

Date Range: 07/01/2017 through 07/31/2017

**Municipality: Spring Lake Park** 

License No. Program Nar	<u>ne</u> <u>Address</u>	Service Provided	<u>Cap.</u>	Licensing Agency	Effective Date
1086765 Lee Cassandra	A & Johnson Dennis P 7725 Able St NE	Child Fstr Care	2	Anoka County Human Services	07/07/2017



2016 **Annual** Report

# Stone

**EMERGENCY HOUSING** 

To provide emergency housing and support to Youth and Adult individuals, 18 and older who are experiencing homelessness, as they strive toward self-sufficiency.

#### DOING MORE TOGETHER AT STEPPING STONE...

#### **COLLABORATION BENEFITS EVERYONE!**

None of us can do it alone. At one point or another, we ALL need help. Stepping Stone is no different.

In 2016, we prioritized collaboration with other local non-profit organizations. Here are just a couple of examples of working together to change lives...

Spring Lake Park Lions teamed up with Achieve Services Achieve Clean to "Wash with a Cause."

SLP Lions purchased 20 bottles of Achieve Clean each month for three consecutive months, and donated all 60 bottles to Stepping Stone!

SLP Lions not only made a difference to Achieve Clean and Step-

ping Stone, but gave Stepping Stone residents the gift of using an all natural, fragrance free product that cleans clothes just as good as competitors.





In June, Julie Jeppson had

the honor of giving the keys of a Cars for Neighbors car to Stepping Stone resident, Daran. Before this gift, Daran was taking the bus FOUR HOURS per day to get to and from work. So, what did Daran do after he got the car? He drove to work!



#### **STEP INTO MONEY \$MARTS**

#### FINANCIAL LITERACY = FINANCIAL FREEDOM

In partnership with MidWestOne Bank and Royal Credit Union, Stepping Stone residents, as part of their Individual Goal Plan, attend Financial Literacy classes. Meg Chiodo with Royal Credit Union and Sheryl Carlson with MidWestOne Bank, take turns working with residents on the following topics:

- Needs vs Wants & Budgeting
  - \* What is a Budget and Why Have One?
  - \* Monthly Income / Expenses
  - \* Small Cuts = HUGE Savings
- · Bank Accounts / Paying for What You Buy
  - \* Checking Accounts, Debit Cards, Checks
  - \* Online Bill Paying
- Understanding Your Credit
  - \* Defining Credit and Why It's Important
  - \* Understanding a Credit Report
- · Poor Credit / No Credit
  - \* Differentiate Good vs Bad Credit
  - \* Building and Repairing Credit History

# financial 1+1+1=3

3 Essentials



Food donated 204,892 lbs



Housing provided 553 Nights



Clothing donated 312 Items

In July 2016, Financial One Credit Union's leadership and Board of Directors launched their new culture, showing their customers and the community that they are a socially conscious company, focused on the 3 things that are essential to the survival and well-being of a person: food, shelter and clothing.



Stepping Stone is honored to have been selected as one of the beneficiaries. Some of Financial One's leadership and Board are pictured above, generously donating the value of 100 nights of shelter.

Based on programs, services and amenities provided, it costs Stepping Stone \$45 each night to house one resident.

## **†**55% 3,215

Increase in # of volunteers from 2014 to 2015 individual volunteers in 2016

\$8,496

Value of haircuts given

144\*

# of haircuts given by hair stylists \*roughly 12 per month



Shane Krier, owner and stylist at Mask Hair Design and Hair Spa, Minnetonka Shane Krier LOVES running her own business, styling her clients hair, and volunteering her time at Stepping Stone! She uses all her years of acquired knowledge and talent, giving valuable time to not only cut hair, but also give dignity, joy and normalcy to the residents at Stepping Stone.

A simple haircut has the power to transform a resident from worthlessness to worthy, from humdrum to motivated, and from "not a chance" to possible.

> Thanks, Shane, for all you do for Stepping Stone and our residents!

#### A NOTE FROM OUR BOARD CHAIR

Dear Friends of Stepping Stone,

We appreciate you - our donors, partners, volunteers and staff! Thanks to you, individuals who are experiencing homelessness in our community have safe, respectful emergency shelter and are accomplishing more than they ever thought they could!

Your support makes the difference in not just providing a safe place for individuals to stay until they find permanent housing, but allows Stepping Stone Emergency Housing to provide the additional support and services for individuals that gives them hope and the opportunity to truly thrive when they leave the shelter.

A few of the things we did together in 2016:

- Created "Step Into Money" financial literacy classes with financial partners Royal Credit Union and MidWestOne Bank.
- Developed new and strengthened existing partnerships with organizations that provide services in the areas of mental and chemical health, housing and jobs.

- Increased staff wages and began offering benefits, creating a better work environment and continuity and consistency.
- Developed programming and relationships to provide permanent housing resources for individuals when they leave the shelter.
- Retained our seal of approval from the Charities Review Council for another three years.
- Increased our support from committed and consistent individuals, civic and faith-based organizations and corporations.

And we have a lot to do and look forward to in 2017!

On behalf of the men and women we help meet the basic need of "home" while they strive for self-sufficiency, thank you for your ongoing support!

Respectfully, Kelly Matter, 2016 Stepping Stone Board Chair

434

Number of unduplicated individuals served in 2016







50

Average number of days residents stayed at Stepping Stone in 2016

62:38

Ratio of males to females

67%

Percentage of residents who came from or have ties to cities within Anoka County

189

Number of individuals who only stayed 1 night at Stepping Stone

339

Number of residents who utilized computer help from on-site Anoka County librarian

31%

Percentage of female residents who have experienced domestic violence

105

Number of referrals from Hope4Youth in 2016 a drop-in center for Youth ages 16 - 24

38

Average age of a Stepping Stone resident in 2016

25%

Percentage of Youth (18-24 year olds) who lived at Stepping Stone

#### PROGRAMS AND SERVICES

- Stepping Stone Emergency Housing has a maximum capacity for 66 Youth and Adult individuals
- Regardless of length of stay, all residents are required to follow Stepping Stone's Rules and Responsibilities
- Stepping Stone offers four, One-Night Beds which are given out on a nightly basis with a referral from the Anoka County sheriff and its' municipality police, and/or Hope4Youth
- · Stepping Stone routinely carries a wait list of 100 to 150 individuals at one time

"This is 50 amazing! I don't even know how to start thanking you." This statement, and many others like it, were heard during Christmas time.

THANK YOU to all who made Christmas 2016 possible! By not only giving gifts to residents, you brought the true meaning love, peace and joy!







#### STEPPING STONE SERVICES



#### **Employment** Search

- Job training
- Resume writing
- Interview skills lob retention skills
- On-the-job success



- Weekly visits from Anoka County Librarian focusing on technology assistance
- Assistance for residents on Internet searches regarding jobs, housing and education
- Additional services provided at Rum River Library location



#### Education

- Evaluation and assessment for educational opportunities
- Access to Anoka County's resources for education and training
- educational opportunities



#### Case Management

- Weekly one-on-one case management with Stepping Stone Case Manager (Licensed Social Worker)
- Collaboration with Case Manager to develop an Individual Goal Plan (IGP)



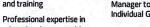
#### **Financial Literacy**

- Basic introduction to finances
- Banks vs Credit Unions
- Credit vs Debit Financial Coaching



- sional volunteers visit Every-other-quarter volunteer visits from dental professional
- Dental/Medical current and preventative care education







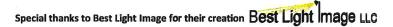
Have you been to Stepping Stone? Do you want to see how our residents live?

Well, now you can take a tour of our facility without leaving your own home. Simply go to our web site and take a VIRTUAL TOUR.

www.steppingstoneeh.org

to understand that ending a person's homelessness is so much more than just getting a job. We at Stepping Stone keep working every day, sending the message that homelessness isn't just about the homeless person; it's about making the system better so that we an help and do more. - JOHNNA Johnna is Stepping Stone's Program Director, who's primary responsibility is developing the best programs and services to help the most people.

It is challenging to get people

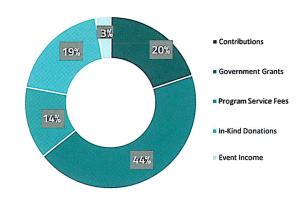


#### **OPERATING REVENUE AND EXPENSES**

#### **REVENUE AND SUPPORT**

Contributions	\$ 213,794
Government Grants	\$ 478,053
Program Service Fees	\$ 146,189
Investment Income	\$ 10
In-Kind Donations	\$ 206,000
Vending Income, net of expenses	\$ 1,678
Event Income, net of expenses	\$ 30,098
TOTAL REVENUE AND SUPPORT	\$ 1,075,822

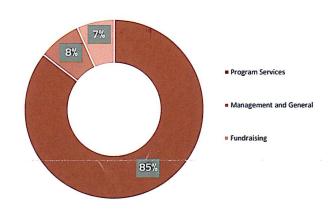
#### **REVENUE AND SUPPORT**



#### **EXPENSES**

Program Services	\$ 919,562
Management and General	\$ 83,717
Fundraising	\$ 72,800
TOTAL OPERATING EXPENSES	\$ 1,076,079
CHANGE IN NET ASSETS	\$ (257)
NET ASSETS, BEGINNING OF YEAR	\$ 244,369
NET ASSETS, END OF YEAR	\$ 244,112

#### **EXPENSES**



#### **BALANCE SHEET**

#### **ASSETS**

HODETO	
Current Assets	\$ 142,624
Property and Equipment	\$ 178,854
Less: accumulated depreciation	\$ (40,519)
TOTAL ASSETS	\$ 280,959
LIABILITIES AND NET ASSETS	
TOTAL CURRENT LIABILITIES	\$ 36,847
Net Assets	
Undesignated	\$ 209,112
Board designated—Capital Campaign	\$ 
TOTAL NET ASSETS	\$ 244,112
TOTAL LIABILITIES AND NEW ASSETS	\$ 280,959

#### 2016 Leadership Highlights

- Secured additional funding (GRH Supplemental Rate) for eight beds
- Laid groundwork for legislative action to secure additional funding
- Worked with Anoka County Facilities Management to upgrade surveillance system
- Secured sustainable funding to increase staff wages and provide health and dental benefits

#### **2016 PROGRAM HIGHLIGHTS**

- Updated Individual Goal Plan format to a strengths based approach
- Streamlined Anoka County's Coordinated Entry process for Stepping Stone
- Expanded knowledge and developed resources available for mental health, chemical dependency, housing, and jobs
- Created Reward Point program for residents to earn bus tokens, overnight passes and prizes for going above and beyond assigned tasks/chores
- Updated prescription medication procedures to better serve residents and support staff



A huge shout out and THANK YOU to Girl Scout Troop #15133, and leaders Nicole and Dave Lier, who helped make two beautiful bookshelves for Stepping Stone's lobby!

The kids did most of the work (sanding by hand and machine, nailing, priming and painting) with a little help from their parents. The bookshelves look perfect in their new "home" and really make the lobby look and feel very inviting.

THANK YOU!!!

#### 2016 BOARD OF DIRECTORS

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JOELLE BAEHR

**HOWARD HELGEN** 

TIM DELAPP, Vice Chair

**BORGIE BONTHUIS** 

**EVA JEPPSON** 

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Kevin Martineau, Executive Director Julie Jeppson, Development Director Johnna Krantz, Program Director Jackie Vetvick, Case Manager Tracy Pierce, Volunteer/Development Associate







Nørth Metro **Mayors** 



STEPPING STONE EMERGENCY HOUSING

3300 4th Avenue North, Cronin Building #14 Anoka, MN 55303

763-323-7006 ~ www.steppingstoneeh.org facebook.com/stepping-stone-emergency-housing

# Spring Lake Park Hy-Vee Traffic Impact Study

Spring Lake Park, MN

#### **Prepared For:**

Jeffrey Stein Director, Site Planning

Hy-Vee, Inc. 5820 Westown Parkway West Des Moines, IA 50266

#### **Prepared By:**

Jordan Schwarze, PE Stephen H. Smith

Alliant Engineering, Inc. 233 Park Avenue South, Suite 300 Minneapolis, MN 55415



DRAFT V2 Report August 4, 2017

i

### **Table of Contents**

List o	of Figures	i
List o	of Tables	i
1.0	Introduction	1
2.0	Existing Conditions	
<b>2.</b> 1		
2.1		
	2.2.1 Traffic Volumes	
	2.2.2 Roadway/Intersection Characteristics	
_	2.2.3 Pedestrian/Bicycle Accommodations	
2.3	· · · · · · · · · · · · · · · · · · ·	
3.0	Year 2020 No Build Conditions	7
3.1	Traffic Forecasts	7
3.2	INTERSECTION CAPACITY ANALYSIS	9
4.0	Proposed Development	9
4.1	Trip Generation	11
4	4.1.1 Method 1 – ITE Trip Generation Manual	11
4	1.1.2 Method 2 – Trip Generation Model	12
4.2	TRIP DISTRIBUTION AND ASSIGNMENT	13
5.0	Year 2020 Build Conditions	17
5.1	YEAR 2020 BUILD CONDITIONS – EXISTING GEOMETRY AND TRAFFIC CONTROL	17
Ţ	5.1.1 Intersection Capacity Analysis	
5.2		
į	5.2.1 Alternative 1 Description	
	5.2.2 Intersection Capacity Analysis	
5.3		
-	5.3.1 Alternative 1B Description	
	5.3.2 Intersection Capacity Analysis	
5.4		
	5.4.1 Alternative 2 Description	
6.0	Site Plan/Access Review	
7.0	Conclusions and Recommendations	
Appe	ndix A – Detailed Operations and Queueing Analysis	28

### **List of Figures**

Figure 1. Project Location	2
Figure 2. Existing Conditions	4
Figure 3. Study Area Historical AADT	7
Figure 4. Year 2020 No Build Conditions	8
Figure 5. Preliminary Site Plan	10
Figure 6. Entering Trip Distribution	14
Figure 7. Exiting Trip Distribution	15
Figure 8. Year 2020 Build Conditions – Existing Geometry & Traffic Control	16
Figure 9. Year 2020 Build Conditions – Alternative 1	19
Figure 10. Year 2020 Build Conditions – Alternative 1B	
Figure 11. Year 2020 Build Conditions – Alternative 2	25
Table 1 – Roadway Characteristics	3
Table 2 – Intersection Characteristics	
Table 3 – Level of Service Criteria	
Table 4 – Existing Intersection Capacity Analysis	6
Table 5 – Year 2020 No Build Intersection Capacity Analysis	9
Table 6 – ITE Trip Generation Estimates	12
Table 7 – Model Trip Generation Estimates	13
Table 8 - Year 2020 Build Intersection Capacity Analysis - Ex. Geometry & Traffic Co	ntrol 17
Table 9 – Year 2020 Build Intersection Capacity Analysis – Alternative 1	
Table 10 – Year 2020 Build Intersection Capacity Analysis – Alternative 1B	
Table 11 – Year 2020 Build Intersection Capacity Analysis – Alternative 2	24

#### 1.0 Introduction

Alliant Engineering has completed a traffic impact study for the proposed Hy-Vee development located in the northeast quadrant of the Trunk Highway 65 (TH 65) and 81st Avenue intersection in Spring Lake Park, MN (see **Figure 1**: Project Location). The main objectives of this study are to evaluate the existing traffic operations within the study area, identify any potential traffic impacts to the adjacent roadway network, and recommend improvements to address issues. The following sections provide the assumptions, analysis, and study conclusions/recommendations offered for consideration.

#### 2.0 Existing Conditions

The existing conditions were reviewed to establish a baseline in order to identify any future impacts associated with the proposed development. The evaluation of existing conditions includes turning movement counts, field observations, and an intersection capacity analysis.

#### 2.1 Study Area Intersections

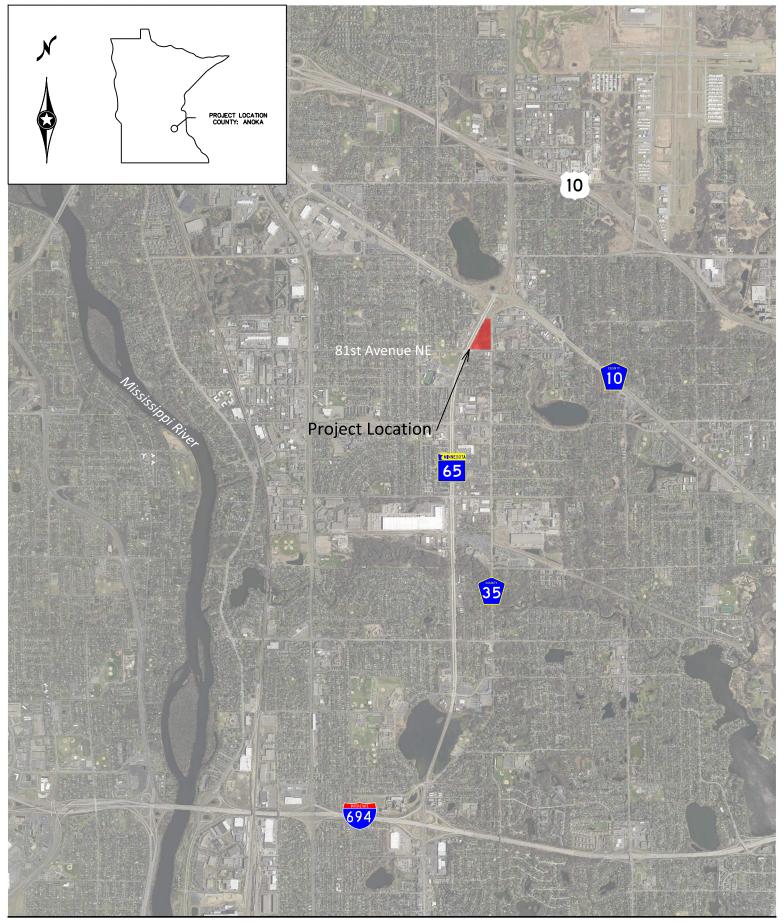
Through discussions with public stakeholders, the following intersections were considered for the study:

- TH 65/81st Avenue
- 81st Avenue/Buchanan Street
- 81st Avenue/CSAH 35
- 81st Avenue/Pleasant View Drive
- Pleasant View Drive/CSAH 35
- CSAH 10/Pleasant View

#### 2.2 Drive Data Collection

#### 2.2.1 Traffic Volumes

To document existing conditions, weekday a.m. and p.m. peak period intersection turning movement counts were collected by Alliant Engineering during the week of July 10, 2017. Only the TH 65/81st Avenue study intersection was excluded from data collection, as year 2017 turning movement count data was provided by the Minnesota Department of Transportation (MnDOT) at this intersection. It should be noted that historical annual average daily traffic (AADT) volumes were also provided by MnDOT via its Traffic Forecasting & Analysis website.



Spring Lake Park Hy-Vee Development - Traffic Impact Study





#### 2.2.2 Roadway/Intersection Characteristics

In addition to traffic volume data collection, observations were completed to identify roadway/intersection characteristics within the study area (i.e. geometry, posted speed limits, and traffic controls), which are summarized in **Table 1** and **Table 2**. Existing geometrics, traffic controls, and peak hour volumes within the study area are shown in **Figure 2**.

**Table 1 – Roadway Characteristics** 

Roadway	Cross-Section	Speed Limit	Functional Classification
TH 65	4-Lane Divided	55 mph	Principal Arterial
CSAH 10	4-Lane Divided	50 mph	Minor Arterial
CSAH 35	2-Lane Undivided	40 mph	Collector
81st Avenue	4-Lane Undivided	30 mph	Local
Buchanan Street	2-Lane Undivided	30 mph	Local
Pleasant View Drive	2-Lane Undivided	30 mph	Local

**Table 2 – Intersection Characteristics** 

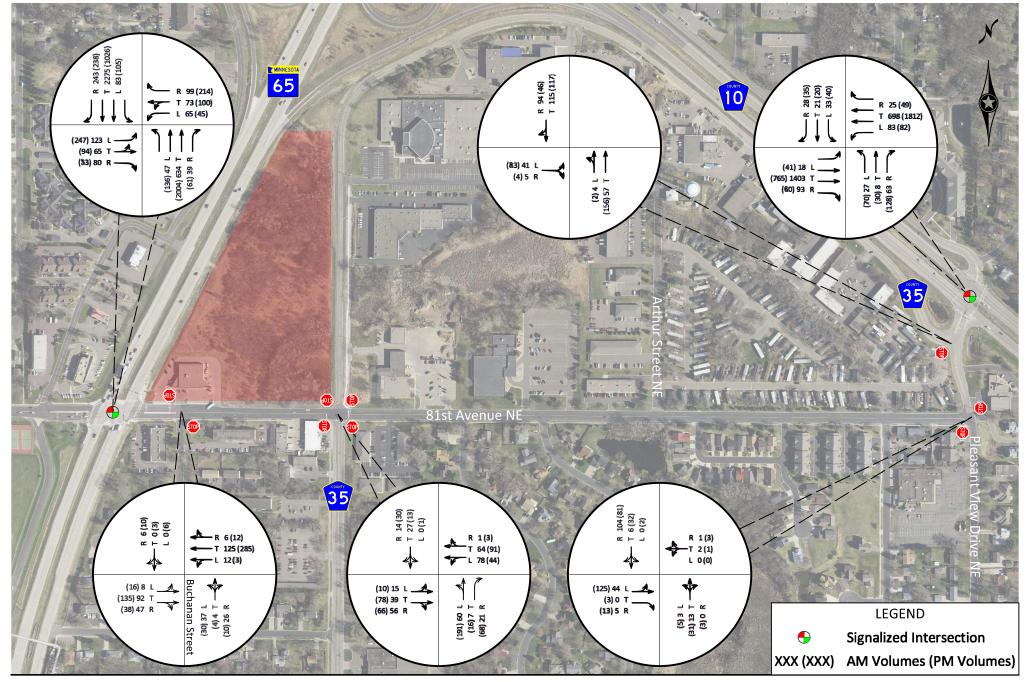
Intersection	Traffic Control	Lane Designations on Approach <sup>(1)</sup>					
Intersection	Traffic Control	NB	SB	EB	WB		
TH 65/81st Avenue	Signalized	L/T/T/R	L/T/T/R	L/LT/R	L/LT/R		
81st Avenue/Buchanan Street	Side-Street Stop	LTR	LTR	LT/TR	LT/T/TR		
81st Avenue/CSAH 35	All-Way Stop	LT/R	LTR	LT/TR	LT/TR		
81st Avenue/Pleasant View Drive	Side-Street Stop	LTR	LTR	LT/R	LTR		
Pleasant View Drive/CSAH 35	Side-Street Stop	LT/T	TR	LR	_		
CSAH 10/Pleasant View Drive	Signalized	L/T/R	L/T/R	L/T/T/R	L/T/T/R		

<sup>(1)</sup> L=Left-Turn, T=Through, R=Right-Turn

The existing eastbound and westbound approaches at the TH 65/81st Avenue intersection include a shared through/left-turn lane. Consequently, split signal phasing is utilized to prevent through motorists from becoming trapped behind left-turning motorists. Split phasing is a signal design that provides a green phase for all vehicle movements of one direction followed by a green phase for all movements of the opposite direction (e.g. eastbound and westbound movements at the TH 65/81st Avenue intersection). Split phasing is typically an inefficient method of moving traffic, as potential green time can be lost to extra yellow change and all-red clearance intervals. It should be noted that the TH 65/81st Avenue intersection signal cycle length is 250 seconds during the a.m. peak hour and 190 seconds during the p.m. peak hour. Eastbound/westbound intersection movements share approximately 23 percent of this total cycle length at 58 seconds and 44 seconds during the a.m. and p.m. peak hours respectively.

#### 2.2.3 Pedestrian/Bicycle Accommodations

Existing pedestrian/bicycle accommodations within the study area were also documented. At the TH 65/81st Avenue intersection, pedestrian ramps are present in all four quadrants and pedestrian pushbutton activated phasing is available across all four intersection approaches. Pedestrian center island refuges with pushbuttons are also available to aid in crossing TH 65. It should be noted that Metro Transit Route 59 bus stops are present in the northeast and southwest intersection quadrants.



Spring Lake Park Hy-Vee Development - Traffic Impact Study





Sidewalks are present along the north side of 81st Avenue west of TH 65 and along the south side of 81st Avenue east of TH 65. A sidewalk is also present along the east side of CSAH 35 north of 81st Avenue. A shared-use path is present along the west side of CSAH 35 south of 81st Avenue.

#### 2.3 Intersection Capacity Analysis

An existing intersection capacity analysis was completed using Synchro/SimTraffic software to establish a baseline condition to which future traffic operations could be compared. Capacity analysis results identify a Level of Service (LOS), which indicates the quality of traffic flow through an intersection. Intersections are given a ranking from LOS A through LOS F. The LOS results are based on average delay per vehicle, which correspond to the delay threshold values shown in Table 3. LOS A indicates the best traffic operation, with vehicles experiencing minimal delays. LOS F indicates an intersection where demand exceeds capacity, or a breakdown of traffic flow. The LOS D/E boundary for overall operations is typically used as the indicator of congestion in an urban area. For stop-controlled intersections, a key measure of operational effectiveness is the side-street or site access LOS. Long delays and poor LOS can sometimes result on the side-street, even if the overall intersection is functioning well, making it a valuable design criterion.

Table 3 – Level of Service Criteria

			Delay per Veh	icle (Seconds)
	Level of Service	Description	Signalized Intersection	Un-Signalized Intersection
Α		Free Flow. Low volumes and no delays.	0 - 10	0 - 10
В		Stable Flow. Speeds restricted by travel conditions, minor delays.	>10 - 20	>10 - 15
С		Stable Flow. Speeds and maneuverability closely controlled due to higher volumes .	>20 - 35	>15 - 25
D		Stable Flow. Speeds considerably affected by change in operating conditions. High density traffic restricts maneuverability, volume near capacity.	>35 - 55	>25 - 35
Е		Unstable Flow. Low's peeds, considerable delay, volume at or slightly over capacity.	>55 - 80	>35 - 50
F		Forced Flow. Very low speeds, volumes exceed capacity, long delays with stop and go traffic.	> 80	> 50

Source: High way Capacity Manual, 2010 Edition, Transportation Research Board, Exhibit 18-4 for Signalized Intersections and Exhibit 19-1 for Unsignalized Intersections.

The second component of the capacity analyses is a study of vehicular queuing, or the lineup of vehicles waiting to pass through an intersection. An intersection can operate with an acceptable level of service, but if queues from the intersection blocks entrances to turn lanes or accesses to adjacent land uses, unsafe operating conditions could result. The 95th percentile queue, or the length of queue with only a five (5) percent probability of being exceeded during an analysis period, is considered the standard for design purposes. The intersection capacity analysis was performed for each of the study intersections during the a.m. and p.m. peak hours.

Results of the existing intersection capacity analysis presented in **Table 4** indicate that all study intersections currently operate at overall LOS C or better during the a.m. peak hour. However, the TH 65/81st Avenue intersection currently operates at overall LOS E during the p.m. peak hour. Significant northbound traffic volumes in combination with the limited green time afforded to eastbound/westbound movements due to the previously documented split phasing result in poor overall intersection operations. Other study intersections operate at an overall LOS C or better during the p.m. peak hour. However, it should be noted that the westbound approach to the 81st Avenue/Buchanan Street intersection operates at LOS D. This situation occurs primarily due to westbound queues from the TH 65/81st Avenue intersection extending past Buchanan Street.

Table 4 – Existing Intersection Capacity Analysis

lust a una actiona	A.M. P	eak Hour	P.M. Peak Hour		
Intersection	LOS	Delay	LOS	Delay	
TH 65/81st Avenue	С	28.8	E	61.4	
81st Avenue/Buchanan Street <sup>(1)</sup>	A/B	10.2	C/D	31.8	
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.7	A/A	7.8	
81st Avenue/Pleasant View Drive(1)	A/A	6.6	A/A	7.8	
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/A	5.9	A/B	12.8	
CSAH 10/Pleasant View Drive	А	9.9	В	14.2	

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.

No significant queuing issues were observed during the a.m. peak hour at the study intersections. However, significant queuing was observed at the TH 65/81st Avenue intersection on the northbound, eastbound, and westbound approaches. Due to the aforementioned split phasing and limited spacing along 81st Avenue between TH 65 and Buchanan Street, westbound queues at the TH 65/81st Avenue intersection frequently extend past Buchanan Street. Although the 81st Avenue/Middletown Road intersection was not identified as a study intersection during the project scoping process, eastbound queues at the TH 65/81st Avenue intersection would frequently be expected to extend past Middletown Road. Detailed existing operations and queuing analysis results are presented in **Appendix A**.

#### 3.0 Year 2020 No Build Conditions

To help determine impacts associated with the proposed development, a traffic analysis was completed for year 2020 no build conditions (i.e. one year after anticipated completion of the proposed development). The year 2020 no build conditions account for general area background traffic growth.

#### 3.1 Traffic Forecasts

A review of historical AADT volumes within the study area indicates relatively stable traffic volumes over a 20-year period (see **Figure 3**: Study Area Historical AADT). However, rather than assuming no growth in background traffic volumes, an annual growth rate of 0.5 percent was applied to existing traffic volumes in order to provide a conservative estimate of future year 2020 no build conditions. The resultant year 2020 no build traffic forecasts are shown in **Figure 4**. It should be noted that at the time of this study there are no known planned developments or programmed infrastructure improvements in the vicinity that could influence future traffic volumes at the study intersections, excluding the proposed Hy-Vee development.

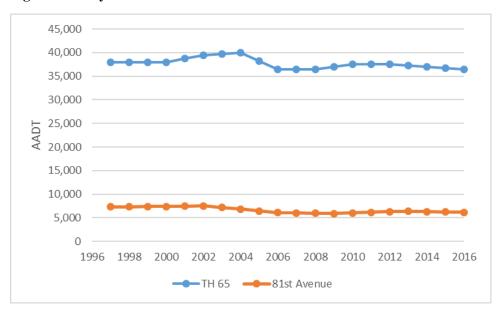
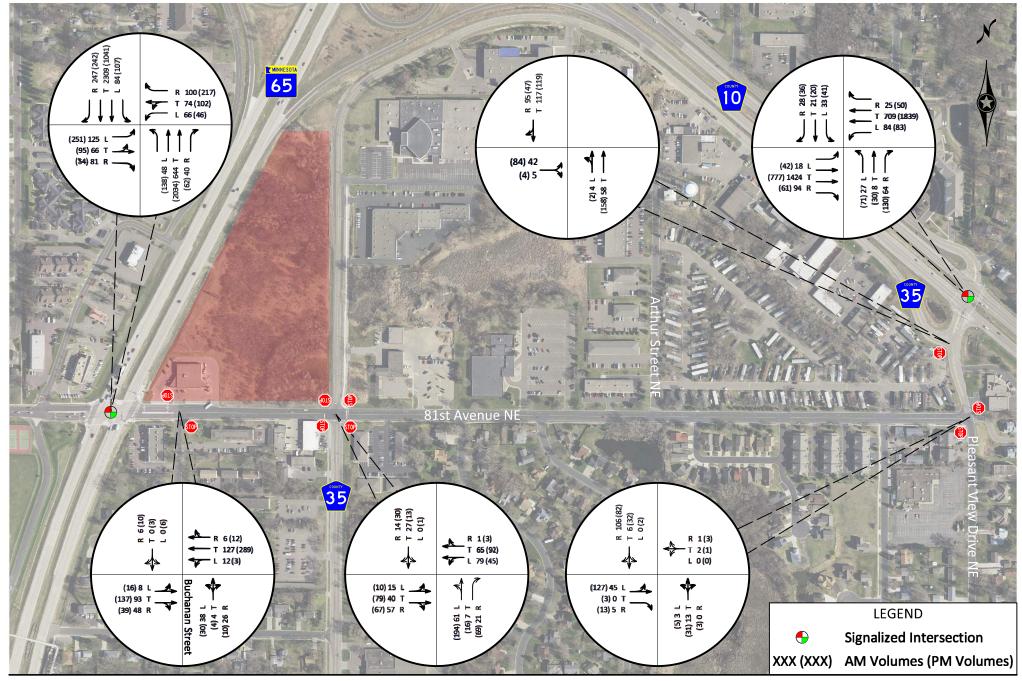


Figure 3. Study Area Historical AADT

Source: MnDOT Traffic Forecasting & Analysis



Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 04 Year 2020 No-Build Conditions



#### 3.2 Intersection Capacity Analysis

To determine how the existing roadway network is expected to operate under year 2020 no build traffic forecasts, a detailed intersection capacity analysis was completed using Synchro/SimTraffic software. Results of the year 2020 no build intersection capacity analysis presented in **Table 5** indicate that only moderate increases in delay are anticipated at the study intersections due to background traffic growth. Furthermore, only moderate increases in queueing are expected as well. Detailed year 2020 no build operations and queuing analysis results are presented in **Appendix A**.

Table 5 – Year 2020 No Build Intersection Capacity Analysis

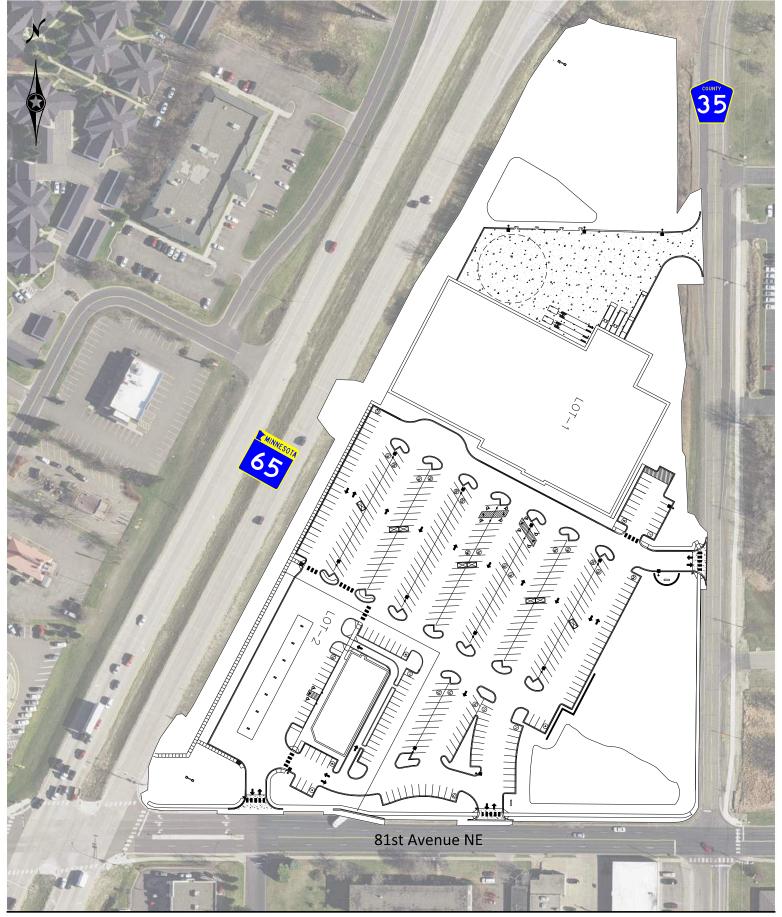
Intersection	A.M. P	eak Hour	P.M. Peak Hour		
Intersection	LOS	Delay	LOS	Delay	
TH 65/81st Avenue	С	29.3	Е	62.6	
81st Avenue/Buchanan Street <sup>(1)</sup>	A/B	10.2	C/D	33.6	
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.7	A/A	7.8	
81st Avenue/Pleasant View Drive(1)	A/A	7.1	A/A	7.8	
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/A	6.1	A/B	12.8	
CSAH 10/Pleasant View Drive	В	10.9	В	15.0	

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.

#### 4.0 Proposed Development

The proposed Hy-Vee development is located in the northeast quadrant of the TH 65/81st Avenue intersection in Spring Lake Park. The site is currently occupied by a municipal liquor store that would be eliminated by the proposed development. The current development proposal (shown in **Figure 5**) consists of the following:

- 76,000 square foot supermarket
- 8,700 square foot convenience store including:
  - o 14 fuel pumps
  - Coffee shop with a drive-through window



Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 05

Preliminary Site Plan



Access to the development is proposed at the following four (4) locations:

- Along 81st Avenue:
  - West Entrance Located opposite Buchanan Street approximately 175 feet east of TH 65, at the site of the existing municipal liquor store west access
    - This access would serve as the primary entrance to the proposed convenience store
    - The existing municipal liquor store east access, located an additional 160 feet to the east along 81st Avenue would be eliminated under the development proposal
  - o East Entrance New access located approximately 515 feet east of TH 65
- Along CSAH 35:
  - o South Entrance New access located approximately 370 feet north of 81st Avenue
  - o North Entrance New access located approximately 820 feet north of 81st Avenue
    - This access would serve the loading docks at the rear of the proposed supermarket

Further discussion regarding site access is documented later in this study.

#### 4.1 Trip Generation

To account for traffic impacts associated with the proposed development, trip generation estimates were developed for the weekday a.m. and p.m. peak hours and a daily basis. The trip generation estimates were development based on two methodologies:

- Method 1 Utilizing trip generation rates for similar land uses as documented in the *ITE Trip Generation Manual*<sup>1</sup>
- Method 2 Developing a trip generation model based on field observations at an existing Hy-Vee location in Brooklyn Park, MN

#### 4.1.1 Method 1 - ITE Trip Generation Manual

The ITE Trip Generation Manual was utilized the estimate the trip generation potential for the proposed Hy-Vee development. The ITE Trip Generation Manual provides peak hour trip generation rates based on studies of various land uses. Estimated site generated traffic based on the ITE Trip Generation Manual is detailed in **Table 6**.

<sup>&</sup>lt;sup>1</sup> Trip Generation Manual, Institute of Transportation Engineers, 9th Edition.



**Table 6 – ITE Trip Generation Estimates** 

Land Use	Units Si		AM Peak Hour Trips			PM Peak Hour Trips			Daily Trips
(ITE Code)		Size	Trips In	Trips Out	Total Trips	Trips In	Trips Out	Total Trips	Total Trips
	GFA	76,000	160	98	258	367	353	720	7,770
Supermarket	Internal Capture Reduction (15%)		-24	-15	-39	-55	-53	-108	-1,166
(850)	Supermarket Gross Trips		136	83	219	312	300	612	6,604
	Supermarket Diverted Link Trips (50%)		-68	-42	-110	-156	-150	-306	-3,302
	Sup	ermarket Net Trips	68	41	109	156	150	306	3,302
Gasoline/	Fueling Positions	14	71	71	142	95	95	190	2,280
Service Station with	Internal Captu	re Reduction (15%)	-11	-11	-21	-14	-14	-29	-342
Convenience	Convenienc	Convenience Store Gross Trips		60	121	81	81	161	1,938
Market (945)	Gas Station Diver	Gas Station Diverted Link Trips (50%)		-30	-61	-41	-41	-81	-968
	Convenience Store Net Trips		30	30	60	40	40	80	970
		Total Net Trips	98	71	169	196	190	386	4,272

Results of the ITE Method 1 trip generation estimates indicate the proposed development would be expected to generate approximately 340 a.m. peak hour, 773 p.m. peak hour, and 8,542 daily trips. These trip generation estimates include a 15 percent multi-use reduction (based on the methodology described in the ITE Trip Generation Manual), which was applied to account for vehicles utilizing more than one land use.

It should be noted that a portion of the development trips are expected to be from motorists already traveling within the study area, primarily along TH 65, who will now divert their trip to the proposed development before continuing on to their destination (i.e. diverted link trips). Diverted link and pass-by percentages for each land use from the ITE Trip Generation Manual were referenced to arrive at a diverted link trip reduction of 50 percent. Taking into account the diverted link trip reduction, the resultant net new traffic volume impact to the adjacent roadway network would be approximately 169 a.m. peak hour, 386 p.m. peak hour, and 4,272 daily trips.

#### 4.1.2 Method 2 - Trip Generation Model

To create a more appropriate estimate of the trip generation potential for the proposed Hy-Vee development, data collected from an existing similar, albeit larger, Hy-Vee site in Brooklyn Park was utilized. A 24-hour ingress/egress count was collected at the Brooklyn Park Hy-Vee during the week of July 10, 2017. Observed a.m. peak hour, p.m. peak hour, and daily trips at the Brooklyn Park Hy-Vee are shown in **Table 7**. The proposed Spring Lake Park Hy-Vee (76,000 square feet) is approximately 20 percent smaller than the existing Brooklyn Park Hy-Vee (96,000 square feet). Therefore, trips observed at the Brooklyn Park Hy-Vee were scaled down by 20 percent to estimate the trip generation potential of the proposed Spring Lake Park Hy-Vee development (see **Table 7**).

**Table 7 – Model Trip Generation Estimates** 

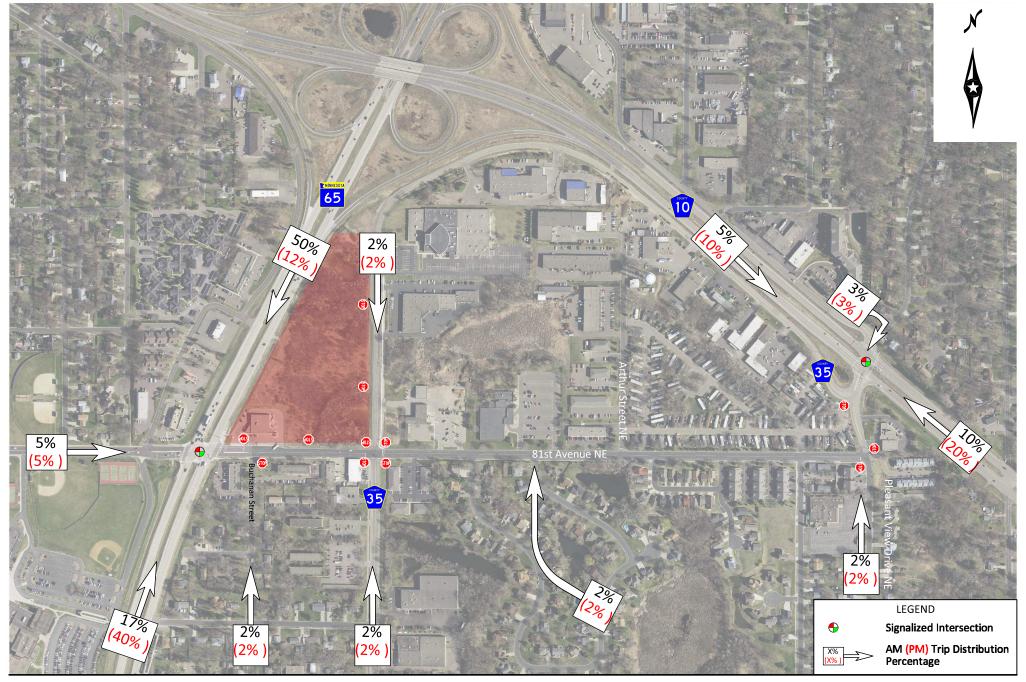
Site			AM Peak Hour Trips PM Peak Hour Trips			Trips	Daily Trips		
Comparison Units	Size	Trips In	Trips Out	Total Trips	Trips In	Trips Out	Total Trips	Total Trips	
	Brooklyn Park - Hy-Vee (Existing) Observed Trips								
Supermarket	GFA	96,000	225	197	422	442	410	852	9,107
		Spring Lake P	ark - Hy-\	Vee (Propo	osed) <sup>(1)</sup>				
Companyon	GFA	76,000	180	158	338	354	328	682	7,286
Supermarket Diverted Link Trips (50%)		-90	-79	-169	-177	-164	-341	-3,643	
		Net Total Trips	90	79	169	177	164	341	3,643

<sup>(1)</sup> Accounting for the smaller size of the proposed Spring Lake Park Hy-Vee, a 20 percent reduction was applied to the observed Brooklyn Park Hy-Vee trips to estimate the trip generation potential of the proposed development.

Results of the Model Method 2 trip generation estimates indicate the proposed development is expected to generate approximately 338 a.m. peak hour, 682 p.m. peak hour, and 7,286 daily trips. A portion of these development trips are expected to be diverted link trips, primarily from TH 65. A 50 percent diverted link trip reduction was also applied to the Model Method 2 trip generation estimates. The resultant net new traffic volume impact to the adjacent roadway network is expected to be approximately 169 a.m. peak hour, 341 p.m. peak hour, and 3,643 daily trips. The Model Method 2 estimates compare well to the ITE Method 1 estimates during the a.m. peak hour, but are slightly lower during the p.m. peak hour and on a daily based. The Model Method 2 estimates were ultimately selected for the build condition analysis, as they are based on actual Hy-Vee trip generation data from a similar existing site in Brooklyn Park.

#### 4.2 Trip Distribution and Assignment

The distribution of site-generated traffic was estimated based on review of existing traffic volumes and patterns. The estimated entering and exiting trip distributions are shown in **Figure 6** and **Figure 7** respectively. These trip distribution percentages were applied to the estimated site-generated traffic volumes to forecast year 2020 build conditions. The resultant year 2020 build traffic forecasts are shown in **Figure 8**.



Spring Lake Park Hy-Vee Development - Traffic Impact Study



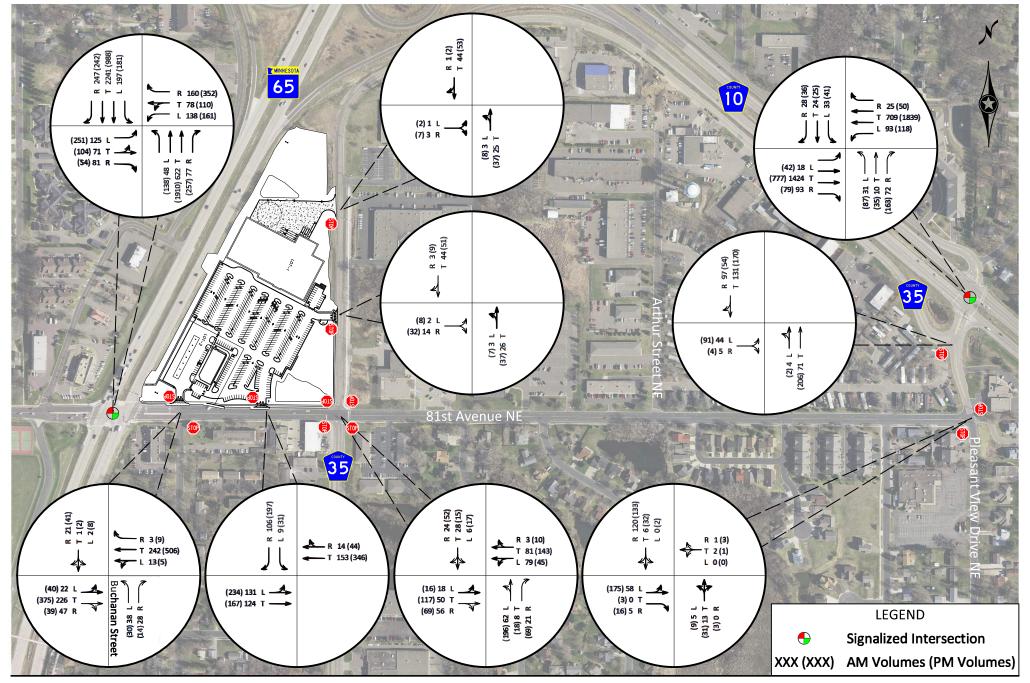




Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 07
Exiting Trip Distribution





Spring Lake Park Hy-Vee Development - Traffic Impact Study



Figure 08 Year 2020 Build Conditions - Existing Geometry & Traffic Control

#### 5.0 Year 2020 Build Conditions

To help determine impacts associated with the proposed development, year 2020 build conditions (i.e. one year after anticipated completion of the proposed development) were evaluated.

#### 5.1 Year 2020 Build Conditions - Existing Geometry and Traffic Control

To understand the extent to which the proposed development impacts the study area roadway network, the forecast year 2020 build conditions were initially analyzed with the existing roadway network geometry and traffic control.

#### 5.1.1 Intersection Capacity Analysis

Results of the year 2020 build intersection capacity analysis presented in **Table 8** indicate that all study intersections are expected to operate at overall LOS D or better during the a.m. peak hour under the existing roadway geometry and traffic control. However, the TH 65/81st Avenue intersection would be expected to deteriorate further to an overall LOS F during the p.m. peak hour without geometric and/or traffic control improvements. Furthermore, westbound queueing along 81st Avenue would be expected to impact intersections as far east as CSAH 35. Detailed year 2020 build operations and queuing analysis results are presented in **Appendix A**.

Table 8 - Year 2020 Build Intersection Capacity Analysis - Ex. Geometry & Traffic Control

Intersection	A.M. Peak Hour		P.M. Peak Hour	
	LOS	Delay	LOS	Delay
TH 65/81st Avenue	D	49.2	F	107.1
81st Avenue/Buchanan Street (West Entrance)(1)	A/B	10.9	F/F	174.7
81st Avenue/East Entrance <sup>(1)</sup>	A/A	6.6	E/ <b>F</b>	117.8
CSAH 35/South Entrance <sup>(1)</sup>	A/A	4.8	A/A	5.0
CSAH 35/North Entrance <sup>(1)</sup>	A/A	4.5	A/A	6.7
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.8	B/C	23.5
81st Avenue/Pleasant View Drive <sup>(1)</sup>	A/A	7.5	A/A	7.8
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/B	6.2	A/B	12.8
CSAH 10/Pleasant View Drive	В	11.2	В	17.3

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.

From the analysis of existing and year 2020 conditions, it is apparent that eliminating the existing split phasing in the eastbound/westbound directions at the TH 65/81st Avenue intersection is a priority in any improvement alternative. Therefore, two improvement alternatives were developed with removal of split phasing as the baseline improvement.

#### 5.2 Year 2020 Build Conditions - Alternative 1

The first improvement alternative removes the shared through/left-turn lane designations on the eastbound/westbound approaches at the TH 65/81st Avenue intersection, thus allowing removal of split phasing and incorporation of protective/permissive left-turn phasing (likely protective only during the peak periods). Alternative 1 also maintains the proposed inbound access at the West Entrance along 81st Avenue.

#### 5.2.1 Alternative 1 Description

Maintaining the proposed inbound access at the West Entrance along 81st Avenue while eliminating eastbound/westbound split phasing is expected to require reconstruction in the northeast quadrant of the TH 65/81st Avenue intersection. It should be noted that Alternative 1 would likely require replacement of existing traffic signal infrastructure in the TH 65/81st Avenue intersection northeast quadrant. The northeast quadrant reconstruction would provide the necessary width on the east leg of the TH 65/81st Avenue intersection to allow a six-lane cross-section consisting of the following:

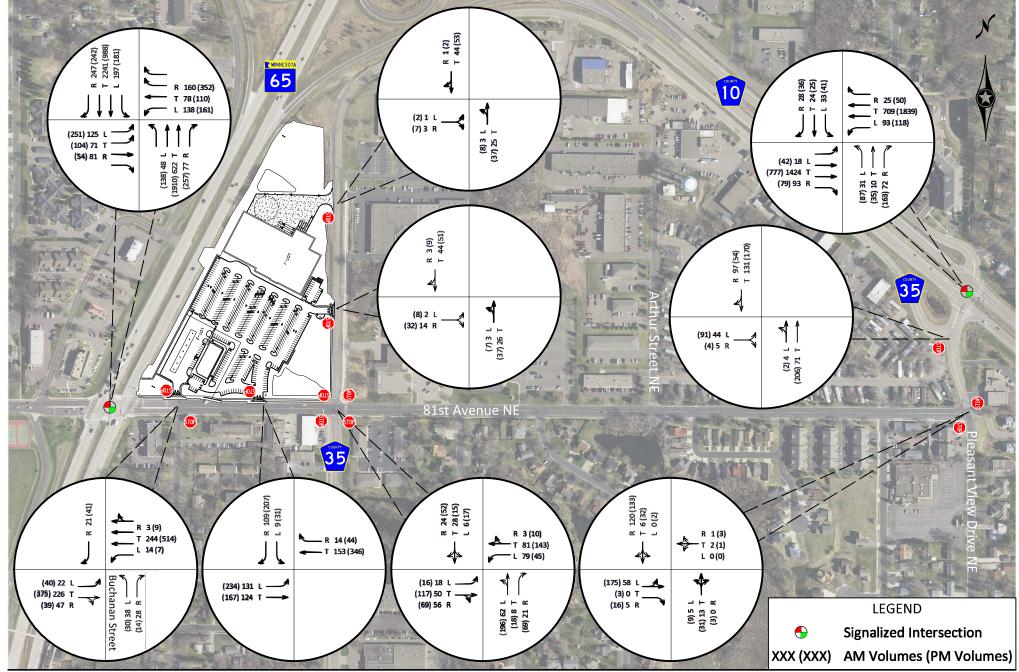
- Two (2) dedicated westbound right-turn lanes
- One (1) dedicated westbound through lane
- One (1) dedicated westbound left-turn lane
- One (1) dedicated eastbound receiving lane
- One (1) dedicated eastbound left-turn lane developed between TH 65 and Buchanan Street (West Entrance)

Existing pavement on the west leg of the TH 65/81st Avenue intersection would be reallocated to provide the following five-lane cross-section:

- One (1) dedicated eastbound right-turn lane
- One (1) dedicated eastbound through lane
- Two (2) dedicated eastbound left-turn lanes
- One (1) dedicated westbound receiving lane

Additional modifications along 81st Avenue include extended turn lane storage on the westbound approach to Buchanan Street, dedicated turn lanes at the East Entrance, and ultimately transitioning to a three-lane cross section near the CSAH 35 intersection and beyond.

At the 81st Avenue/Buchanan Street (West Entrance) intersection, it is recommended that the southbound exit be limited to right-turns only to minimize the potential for vehicle conflicts. Also, "Do Not Block Intersection" signing should be installed on the westbound intersection approach. A graphical representation of Alternative 1 improvements including year 2020 build traffic forecasts is shown in **Figure 9**.



Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 09 Year 2020 Build Conditions - Alternative 1



#### 5.2.2 Intersection Capacity Analysis

Results of the year 2020 build intersection capacity analysis presented in **Table 9** indicate that all study intersections are expected to operate at overall LOS D or better during the a.m. and p.m. peak hours under Alternative 1. Significant operational improvements could be expected on the eastbound and westbound approaches to the TH 65/81st Avenue intersection, resulting in an overall intersection operational improvement as compared to even existing conditions. Detailed year 2020 build operations and queuing analysis results are presented in **Appendix A**.

Table 9 – Year 2020 Build Intersection Capacity Analysis – Alternative 1

Intersection	A.M. Peak Hour		P.M. Peak Hour	
	LOS	Delay	LOS	Delay
TH 65/81st Avenue	С	34.9	D	53.9
81st Avenue/Buchanan Street (West Entrance)(1)	A/C	17.0	C/D	34.7
81st Avenue/East Entrance <sup>(1)</sup>	A/A	7.4	A/C	21.9
CSAH 35/South Entrance <sup>(1)</sup>	A/A	7.5	A/A	5.0
CSAH 35/North Entrance <sup>(1)</sup>	A/A	4.7	A/A	6.7
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.8	A/A	8.6
81st Avenue/Pleasant View Drive <sup>(1)</sup>	A/A	8.5	A/A	6.4
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/B	6.2	A/A	8.6
CSAH 10/Pleasant View Drive	В	11.2	В	17.3

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.

#### 5.3 Year 2020 Build Conditions - Alternative 1B

Alternative 1B incorporates the improvements of Alternative 1 with the addition of a second southbound left-turn lane at the TH 65/81st Avenue intersection, which also necessitates a second eastbound lane on 81st Avenue.

#### 5.3.1 Alternative 1B Description

The addition of a second southbound left-turn lane at the TH 65/81st Avenue intersection as well as a second eastbound lane on 81st Avenue will require additional reconstruction to accommodate the added pavement. Alternative 1B would also likely require replacement of existing traffic signal infrastructure in the TH 65/81st Avenue intersection northeast quadrant. Upon reconstruction, the north leg of the TH 65/81st Avenue intersection would consist of the following seven-lane cross-section.

- One (1) dedicated southbound right-turn lane
- Two (2) dedicated southbound through lanes
- Two (2) dedicated southbound left-turn lanes
- Two (2) dedicated northbound receiving lanes



Upon reconstruction, the east leg of the TH 65/81st Avenue intersection would consist of the following seven-lane cross-section:

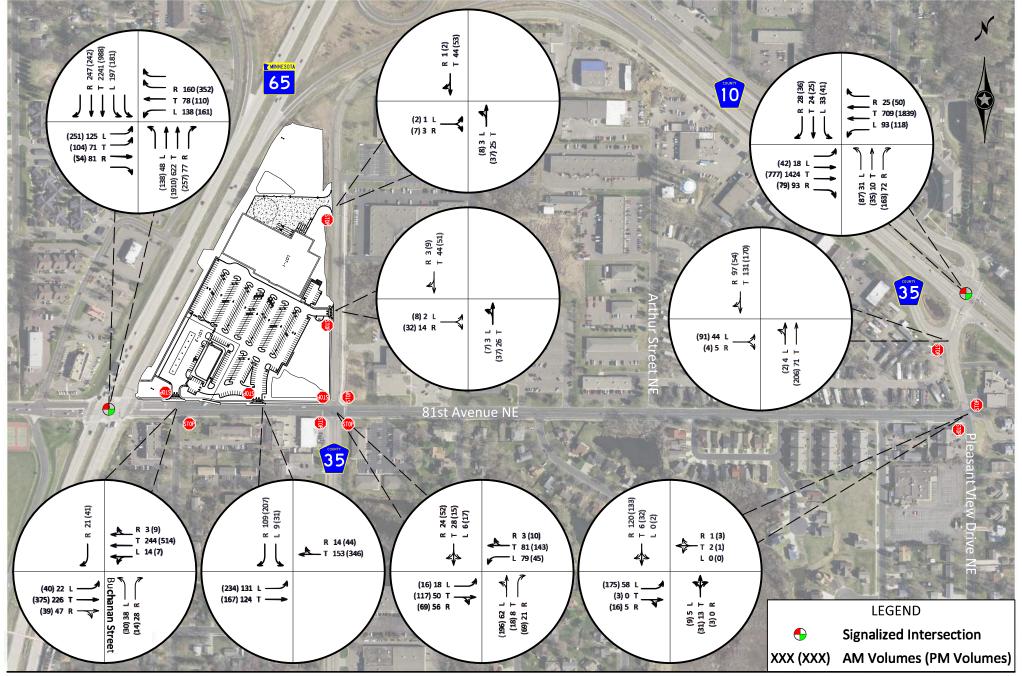
- Two (2) dedicated westbound right-turn lanes
- One (1) dedicated westbound through lane
- One (1) dedicated westbound left-turn lane
- One (2) dedicated eastbound receiving lanes
- One (1) dedicated eastbound left-turn lane developed between TH 65 and Buchanan Street (West Entrance)

Existing pavement on the west leg of the TH 65/81st Avenue intersection would be reallocated to provide the following five-lane cross-section:

- One (1) dedicated eastbound right-turn lane
- One (1) dedicated eastbound through lane
- Two (2) dedicated eastbound left-turn lanes
- One (1) dedicated westbound receiving lane

Additional modifications along 81st Avenue include extended turn lane storage on the westbound approach to Buchanan Street, dedicated turn lanes at the East Entrance, and ultimately transitioning to a three-lane cross section near the CSAH 35 intersection and beyond.

At the 81st Avenue/Buchanan Street (West Entrance) intersection, it is recommended that the southbound exit be limited to right-turns only to minimize the potential for vehicle conflicts. Also, "Do Not Block Intersection" signing should be installed on the westbound intersection approach. A graphical representation of Alternative 1B improvements including year 2020 build traffic forecasts is shown in **Figure 10**.



Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 10
Year 2020 Build Conditions - Alternative 1B



#### 5.3.2 Intersection Capacity Analysis

Results of the year 2020 build intersection capacity analysis presented in **Table 10** indicate that all study intersections are expected to operate at overall LOS D or better during the a.m. and p.m. peak hours under Alternative 1B. Significant operational improvements could be expected on the eastbound and westbound approaches to the TH 65/81st Avenue intersection as well as the southbound left-turn movement, resulting in an overall intersection operational improvement as compared to even existing conditions. Detailed year 2020 build operations and queuing analysis results are presented in **Appendix A**.

Table 10 – Year 2020 Build Intersection Capacity Analysis – Alternative 1B

Intersection	A.M. Peak Hour		P.M. Peak Hour	
	LOS	Delay	LOS	Delay
TH 65/81st Avenue	С	34.3	D	42.8
81st Avenue/Buchanan Street (West Entrance)(1)	A/A	9.5	C/D	31.3
81st Avenue/East Entrance <sup>(1)</sup>	A/A	7.0	A/B	15.0
CSAH 35/South Entrance <sup>(1)</sup>	A/A	7.5	A/A	5.0
CSAH 35/North Entrance <sup>(1)</sup>	A/A	4.7	A/A	6.7
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.8	A/A	8.6
81st Avenue/Pleasant View Drive(1)	A/A	8.5	A/A	6.4
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/B	6.2	A/A	8.6
CSAH 10/Pleasant View Drive	В	11.2	В	17.3

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.

#### 5.4 Year 2020 Build Conditions - Alternative 2

The second improvement alternative also removes the shared through/left-turn lane designations on TH 65/81st Avenue intersection eastbound/westbound approaches, thus allowing removal of split phasing. However, Alternative 2 maintains the existing pavement width on 81st Avenue.

#### 5.4.1 Alternative 2 Description

Maintaining the existing pavement width on 81st Avenue limits the potential of maintaining proposed inbound access at the West Entrance along eastbound 81st Avenue. No reconstruction of the TH 65/81st Avenue intersection northeast quadrant would be expected under Alternative 2. However, the West Entrance would become a right-in/right-out only access. Existing pavement on the east leg of the TH 65/81st Avenue intersection would be reallocated to provide the following five-lane cross-section:

- Two (2) dedicated westbound right-turn lanes
- One (1) dedicated westbound through lane
- One (1) dedicated westbound left-turn lane
- One (1) dedicated eastbound receiving lane



Existing pavement on the west leg of the TH 65/81st Avenue intersection would be reallocated to provide the following five-lane cross-section:

- One (1) dedicated eastbound right-turn lane
- One (1) dedicated eastbound through lane
- Two (2) dedicated eastbound left-turn lanes
- One (1) dedicated westbound receiving lane

It should be noted that intersection extension line striping would be recommended through the TH 65/81st Avenue intersection to properly align the westbound through movement on each side of TH 65.

Additional modifications along 81st Avenue include extended turn lane storage on the westbound approach to Buchanan Street, dedicated turn lanes at the East Entrance, and ultimately transitioning to a three-lane cross section near the CSAH 35 intersection and beyond.

"Do Not Block Intersection" signing should be installed on the westbound approach to the 81st Avenue/Buchanan Street (West Entrance) intersection. A graphical representation of Alternative 2 improvements including year 2020 build traffic forecasts is shown in **Figure 11**.

#### 5.4.2 Intersection Capacity Analysis

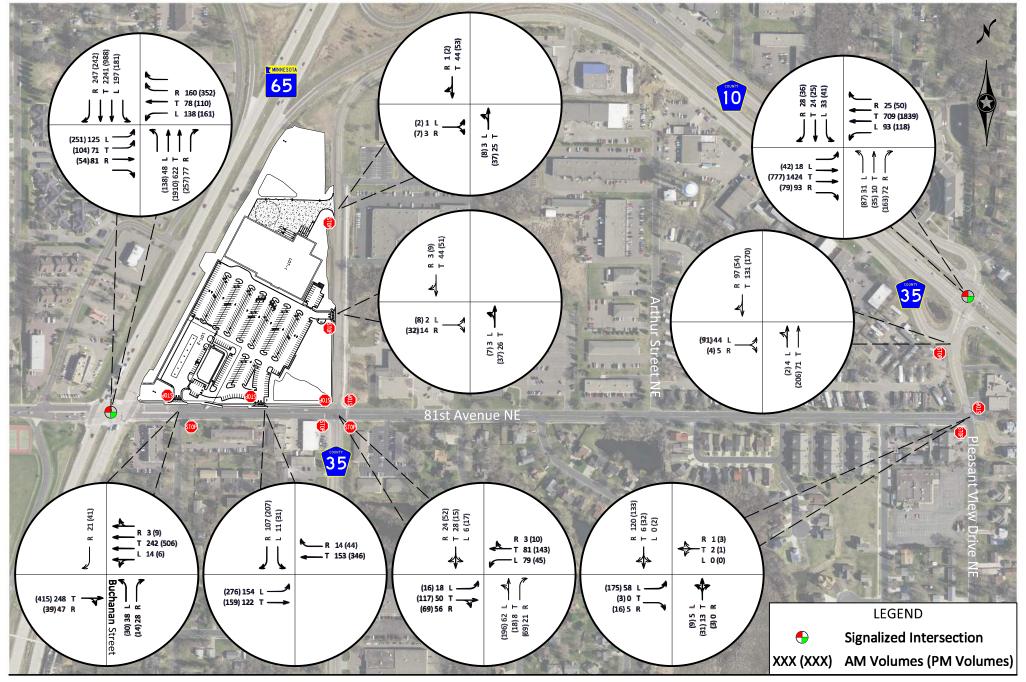
Results of the year 2020 build intersection capacity analysis presented in **Table 11** indicate that all study intersections are expected to operate at overall LOS D or better during the a.m. and p.m. peak hours under Alternative 2. Significant operational improvements could be expected on the eastbound and westbound approaches to the TH 65/81st Avenue intersection, resulting in an overall intersection operational improvement as compared to even existing conditions. Detailed year 2020 build operations and queuing analysis results are presented in **Appendix A**.

Table 11 – Year 2020 Build Intersection Capacity Analysis – Alternative 2

Intersection	A.M. Peak Hour		P.M. Peak Hour	
	LOS	Delay	LOS	Delay
TH 65/81st Avenue	С	33.5	D	53.1
81st Avenue/Buchanan Street (West Entrance)(1)	A/B	14.5	A/D	30.4
81st Avenue/East Entrance <sup>(1)</sup>	A/B	10.9	A/B	14.9
CSAH 35/South Entrance <sup>(1)</sup>	A/A	7.5	A/A	5.0
CSAH 35/North Entrance <sup>(1)</sup>	A/A	4.7	A/A	6.7
81st Avenue/CSAH 35 <sup>(1)</sup>	A/A	6.8	A/A	8.6
81st Avenue/Pleasant View Drive(1)	A/A	8.5	A/A	6.4
Pleasant View Drive/CSAH 35 <sup>(1)</sup>	A/B	6.2	A/A	8.6
CSAH 10/Pleasant View Drive	В	11.2	В	17.3

<sup>(1)</sup> Indicates an unsignalized intersection where the overall LOS is shown followed by the worst approach LOS. The delay shown represents the worst approach delay.





Spring Lake Park Hy-Vee Development - Traffic Impact Study

Figure 11 Year 2020 Build Conditions - Alternative 2



#### 6.0 Site Plan/Access Review

A review of the preliminary site plan was completed to identify any issues and recommend potential improvements regarding vehicle ingress/egress, internal traffic circulation/parking layout, and pedestrian/bicycle connectivity. The following recommendations should be considered:

- Where possible, align proposed site accesses with opposing driveways.
- Limit parking stalls near site accesses to minimize potential vehicle conflicts.
- At the 81st Avenue/Buchanan Street (West Entrance) intersection:
  - Prohibit southbound through and left-turn maneuvers to minimize potential vehicle conflicts.
  - o Install "Do Not Block Intersection" signing on the westbound approach.
- At the 81st Avenue/East Entrance intersection, provide two southbound exiting lanes.
- Truck turning movements should be reviewed to ensure that heavy trucks have adequate
  accommodations to negotiate internal roadways, especially the movements required for
  heavy trucks to reach loading docks at the North Entrance and fuel tanks at the
  West Entrance.

It should be noted that the preliminary site plan shows sidewalks along the west, south, and east perimeters of the proposed development. These sidewalks provide effective connectivity between existing pedestrian/bicycle accommodations and the proposed development.

#### 7.0 Conclusions and Recommendations

The following study conclusions and recommendations are offered for consideration:

- Detailed conclusions and recommendations will be presented upon discussion of the draft study with the developer and public stakeholders.
  - Eliminating the existing split phasing in the eastbound/westbound directions at the TH 65/81st Avenue intersection is a priority in any improvement alternative. Two improvement alternatives were developed with removal of the split phasing and are presented in this draft Traffic Impact Study.

	Traffic Impact Study
	Spring Lake Park Hy-Vee
Appendix A – Detailed Operations and Q	uouoina Analysis
Appendix A - Detailed Operations and Q	dedeing Analysis

# **AM 2017 Existing Conditions**

Intercetion	MOE	East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	1.4
Intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	111.7	110.8	62.3	108.3	98.4	9.3	97.8	11.6	5.6	120.0	21.1	9.4	28.8
	Total Delay (hr)	4.0	1.9	1.5	1.9	2.2	0.2	1.2	2.5	0.1	2.5	13.6	0.6	32.2
TIL 05/04-t A	LOS	F	F	Е	F	F	Α	F	В	Α	F	С	Α	С
TH 65/81st Avenue	Volume	124	61	81	62	77	95	41	758	39	74	2304	226	3942
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	212	246	169	126	150	71	69	102	0	147	553	318	
	Delay (sec/veh)	3.8	1.1	1.1	4.5	4.4	1.7	6.7	10.2	4.6	0.0	0.0	3.9	3.2
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.3
81st Avenue/Buchanan Street	LOS	Α	Α	Α	Α	Α	Α	Α	В	Α	Α	Α	Α	Α
o ist Avenue/buchanan Street	Volume	6	118	43	11	120	6	35	5	23	0	0	6	373
	Storage (ft)						100							
	95th Queue (ft)	11	11	0	11	23	0	51	51	51	25	25	25	
	Delay (sec/veh)	5.6	5.1	5.3	5.7	6.0	3.6	5.9	6.7	4.4	0.0	6.2	4.6	5.6
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.6
81st Avenue/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
81st Avenue/CSAH 35	Volume	14	39	49	75	58	1	60	7	23	0	21	15	362
	Storage (ft)									275				
	95th Queue (ft)	48	52	56	49	48	46	57	57	47	51	51	51	
	Delay (sec/veh)	6.6	2.1	6.1	0.0	6.5	4.6	2.3	0.1	0.0	0.0	0.3	0.3	1.8
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
81st Avenue/Pleasant View Drive	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
orst Avenue/Pleasant view Drive	Volume	38	13	4	0	1	1	3	14	0	0	20	101	195
	Storage (ft)													
	95th Queue (ft)	40	40	11	14	14	14	0	0	0	0	0	0	
	Delay (sec/veh)	5.9	0.0	4.4	0.0	0.0	0.0	4.1	1.3	0.0	0.0	1.0	0.9	1.7
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Pleasant View Drive/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
r leasant view brive/COALLSS	Volume	41	0	6	0	0	0	2	54	0	0	116	94	313
	Storage (ft)					1		-						
	95th Queue (ft)	52	0	52	0	0	0	6	6	0	0	0	0	
	Delay (sec/veh)	34.3	8.6	2.3	28.8	3.9	1.1	32.4	175.4	1.2	34.4	167.5	8.1	9.9
	Total Delay (hr)	0.2	3.3	0.1	0.6	0.8	0.0	0.2	0.4	0.0	0.3	1.0	0.1	6.9
CSAH 10/Pleasant View Drive	LOS	С	Α	Α	С	Α	Α	С	F	Α	С	F	Α	Α
COALL TO/LICASAUL VIEW DITVE	Volume	16	1357	103	75	704	25	26	9	58	30	19	31	2453
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	12	151	8	68	48	0	52	52	0	52	106	69	

## **AM Year 2020 No Build Conditions**

lutana atian	WOE	East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	1.4
Intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	108.5	105.8	66.4	100.9	99.6	8.3	100.3	11.2	5.8	127.5	22.0	9.8	29.3
	Total Delay (hr)	4.1	2.2	1.5	1.8	2.0	0.2	1.4	2.4	0.1	2.6	14.3	0.6	33.2
TH 65/81st Avenue	LOS	F	F	Е	F	F	Α	F	В	Α	F	С	Α	С
TH 65/81St Avenue	Volume	130	69	79	64	70	103	47	763	46	71	2330	221	3993
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	223	252	168	122	144	70	101	98	0	134	585	314	
	Delay (sec/veh)	3.4	1.2	1.1	4.6	3.0	1.8	7.1	8.1	4.7	0.0	0.0	4.4	2.7
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.3
81st Avenue/Buchanan Street	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
61St Avenue/Buchanan Street	Volume	9	122	54	8	133	6	35	3	22	0	0	3	395
	Storage (ft)						100							
	95th Queue (ft)	11	11	0	16	19	0	58	58	58	19	19	19	
	Delay (sec/veh)	5.7	5.2	5.2	5.7	6.2	4.2	5.6	6.4	4.4	0.0	6.2	4.9	5.6
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.6
81st Avenue/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
81st Avenue/CSAH 35	Volume	11	44	50	79	62	1	62	7	22	0	28	15	381
	Storage (ft)									275				
	95th Queue (ft)	49	55	60	51	47	43	56	56	47	52	52	52	
	Delay (sec/veh)	7.0	2.0	5.0	0.0	7.1	3.1	2.2	0.0	0.0	0.0	0.4	0.3	2.1
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
81st Avenue/Pleasant View Drive	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
o ist Avenue/Fleasant view Drive	Volume	43	10	5	0	1	2	3	15	0	0	13	104	196
	Storage (ft)					1								
	95th Queue (ft)	41	41	13	17	17	17	0	0	0	0	0	0	
	Delay (sec/veh)	6.1	0.0	4.9	0.0	0.0	0.0	3.7	1.4	0.0	0.0	1.1	0.8	1.8
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Pleasant View Drive/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
r leasant view brive/COAIT 33	Volume	42	0	6	0	0	0	4	59	0	0	111	99	321
	Storage (ft)					1								
	95th Queue (ft)	52	0	52	0	0	0	8	9	0	0	0	0	
	Delay (sec/veh)	35.7	9.4	2.5	29.4	3.9	1.0	34.5	214.7	1.3	32.2	184.0	7.8	10.9
	Total Delay (hr)	0.2	3.8	0.1	0.7	0.8	0.0	0.2	0.6	0.0	0.3	1.1	0.1	7.8
CSAH 10/Pleasant View Drive	LOS	D	Α	Α	С	Α	Α	С	F	Α	С	F	Α	В
OOM FIGHT CASAIR VIEW DIVE	Volume	17	1436	91	86	695	28	26	10	65	31	20	25	2530
	Storage (ft)	400		300	400	-	225	75		75	50		25	
	95th Queue (ft)	14	155	8	66	51	0	53	55	0	54	86	54	

AM Year 2020 Build Conditions - Existing Geometry & Traffic Control

Intersection	MOE	East	bound Appro	oach	Wes	stbound App	oroach	Nor	thbound Ap	proach	Sout	thbound Ap	proach	Intersection Total
intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	108.8	117.7	68.5	97.8	94.8	9.7	102.7	13.8	5.7	361.4	30.1	16.9	49.2
	Total Delay (hr)	4.0	2.4	1.6	3.7	2.1	0.4	1.4	2.8	0.1	19.2	18.2	1.0	57.0
TH 65/91at Avenue	LOS	F	F	Е	F	F	Α	F	В	Α	F	С	В	D
TH 65/81st Avenue	Volume	126	71	81	133	77	160	47	709	77	182	2162	219	4044
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	239	279	174	156	166	88	97	100	0	733	1143	278	
	Delay (sec/veh)	3.8	1.1	0.8	4.3	8.8	0.7	10.8	7.7	7.0	10.9	5.8	4.9	5.0
	Total Delay (hr)	0.0	0.1	0.0	0.0	0.6	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.9
81st Avenue/Buchanan West Entrance	LOS	Α	Α	Α	Α	Α	Α	В	Α	Α	В	Α	Α	Α
(Hy-Vee)	Volume	21	245	46	12	242	5	35	1	26	1	1	22	657
	Storage (ft)						100							
	95th Queue (ft)	32	32	0	45	64	42	63	63	63	46	46	46	
	Delay (sec/veh)	3.5	0.5	0.0	0.0	1.8	1.7	0.0	0.0	0.0	6.6	0.0	4.8	2.6
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4
81st Avenue/ (Hy-Vee) East Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	А
	Volume	106	120	0	0	152	16	0	0	0	11	0	108	513
	Storage (ft)							-	-	-				4
	95th Queue (ft)	49	49	0	0	3	3	0	0	0	33	0	64	
	Delay (sec/veh)	0.0	0.0	4.1	0.0	0.0	0.0	4.8	1.5	0.0	0.0	0.1	0.1	1.2
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CSAH 35/ (Hy-Vee) South Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
	Volume	0	0	15	0	0	0	2	26	0	0	48	3	94
	Storage (ft)	-												4
	95th Queue (ft)	39	0	39	0	0	0	4	4	0	0	0	0	
	Delay (sec/veh)	2.9	0.0	4.5	0.0	0.0	0.0	2.3	0.1	0.0	0.0	0.0	0.0	0.3
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CSAH 35/ (Hy-Vee) North Entrance	LOS	A	A	A	A	A	A	A	A	A	A	A	A	A
, , ,	Volume	1	0	3	0	0	0	2	24	0	0	48	2	80
	Storage (ft)													1
	95th Queue (ft)	21	0	21	0	0	0	0	0	0	0	0	0	
	Delay (sec/veh)	5.7	5.9	5.6	5.7	6.2	5.1	5.7	6.8	4.4	5.6	6.2	4.7	5.7
	Total Delay (hr)	0.0 A	0.1	0.1	0.1	0.1 A	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.7 A
81st Avenue/CSAH 35	LOS Volume	18	53	A 60	72	78	A 4	A 62	A 6	A 20	7	A 31	A 26	437
	Storage (ft)						75							437
	95th Queue (ft)	51	59	67	47	48	49	54	54	47	51	51	51	-
	Delay (sec/veh)	5.5	0.1	3.6	0.0	7.5	4.0	2.3	0.0	0.0	0.0	0.5	0.3	1.7
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	LOS	Α	A	A	A	A	A	Α	A	A	Α	A	A	A
81st Avenue/Pleasant View Drive	Volume	52	14	6	0	1	1	5	14	0	0	15	115	223
	Storage (ft)					-	75							223
	95th Queue (ft)	46	46	13	15	15	15	4	4	4	0	0	0	-
	Delay (sec/veh)	6.2	0.0	5.4	0.0	0.0	0.0	3.8	1.5	0.0	0.0	1.1	0.9	1.9
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
	LOS	A	A	A	A	A	A	0.0 A	A	A	0.0 A	A	A	0.2 A
Pleasant View Drive/CSAH 35	Volume	44	0	5	0	0	0	3	70	0	0	125	96	343
	Storage (ft)						75							575
	95th Queue (ft)	52	0	52	0	0	0	9	9	0	0	0	0	1
	Delay (sec/veh)	33.1	10.0	2.5	31.7	4.1	1.3	34.0	133.4	1.2	32.0	169.8	7.8	11.2
	Total Delay (hr)	0.2	4.0	0.1	0.7	0.8	0.0	0.3	0.5	0.0	0.3	1.3	0.1	8.2
	LOS	C C	4.0 A	A	C	A	A	C	F	A	C	F	A	B
CSAH 10/Pleasant View Drive	Volume	16	1430	101	80	707	27	34	12	68	29	24	27	2555
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	18	171	14	76	50	4	62	57	0	67	108	63	1
	55 Q4646 (II)	10				30			- 51		, J,		- 50	

### AM Year 2020 Build Conditions - Alternative 1

Intersection	MOE	East	bound Appro	ach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	Intersection Total
Intersection	WICE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	intersection Total
	Delay (sec/veh)	108.3	111.1	73.5	89.7	95.6	8.3	95.8	13.8	5.9	194.0	19.6	9.1	34.9
	Total Delay (hr)	4.1	2.3	1.8	3.5	2.3	0.3	1.2	2.9	0.1	9.9	12.1	0.6	41.1
TH 65/81st Avenue	LOS	F	F	Е	F	F	Α	F	В	Α	F	В	Α	С
111 05/61st Avenue	Volume	128	70	86	138	83	147	43	735	77	177	2202	234	4120
	Storage (ft)	175		175	100		75							]
	95th Queue (ft)	169	208	168	153	140	53	80	97	0	469	507	265	
	Delay (sec/veh)	3.6	1.3	1.0	5.8	12.1	0.7	17.0	6.3	11.8	0.0	0.0	7.0	6.9
	Total Delay (hr)	0.0	0.1	0.0	0.0	0.8	0.0	0.2	0.0	0.1	0.0	0.0	0.0	1.3
81st Avenue/Buchanan West Entrance	LOS	Α	Α	Α	Α	В	Α	С	Α	В	Α	Α	Α	Α
(Hy-Vee)	Volume	19	247	45	12	240	3	38	1	25	0	0	22	652
	Storage (ft)	125			100		100							
	95th Queue (ft)	20	0	0	26	109	0	78	78	78	0	0	40	
	Delay (sec/veh)	3.8	0.6	0.0	0.0	1.9	1.8	0.0	0.0	0.0	7.4	0.0	5.0	2.8
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4
81st Avenue/ (Hy-Vee) East Entrance	LOS	A	A 400	A	A	A	A	A	A	A	A	A	Α	A
	Volume	120 100	109	0	0	151	14 100	0	0	0	8	0	104	506
	Storage (ft)	47	0	0	0		0	0	0	0				4
	95th Queue (ft)				0.0	6	0.0		_		26	0	58	4.4
	Delay (sec/veh) Total Delay (hr)	7.5	0.0	4.2 0.0	0.0	0.0	0.0	4.3 0.0	1.6 0.0	0.0	0.0	0.1	0.0	1.4 0.0
	LOS	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A
CSAH 35/ (Hy-Vee) South Entrance	Volume	1	0	13	0	0	0	3	24	0	0	38	3	82
	Storage (ft)													02
	95th Queue (ft)	38	0	38	0	0	0	0	0	0	0	0	0	1
	Delay (sec/veh)	0.0	0.0	4.7	0.0	0.0	0.0	3.1	0.1	0.0	0.0	0.0	0.0	0.3
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOS	A	A	A	A	A	A	A	Α	A	A	A	A	A
CSAH 35/ (Hy-Vee) North Entrance	Volume	0	0	3	0	0	0	2	23	0	0	37	1	66
	Storage (ft)													
	95th Queue (ft)	19	0	19	0	0	0	4	4	0	0	0	0	1
	Delay (sec/veh)	5.8	6.1	5.2	6.1	6.8	5.4	5.7	6.3	4.2	6.0	6.0	4.8	5.9
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.7
24 . 4 . (22 4	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	А
81st Avenue/CSAH 35	Volume	18	46	54	81	80	2	62	8	23	5	25	22	426
	Storage (ft)													
	95th Queue (ft)	41	66	66	54	59	59	50	50	40	47	47	47	
	Delay (sec/veh)	5.3	0.1	4.1	0.0	8.5	3.0	2.8	0.0	0.0	0.0	0.4	0.4	1.7
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
81st Avenue/Pleasant View Drive	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
013t Avenue/1 leasant view brive	Volume	53	10	5	0	1	1	4	12	0	0	14	123	223
	Storage (ft)													
	95th Queue (ft)	43	14	14	15	15	15	8	8	8	0	0	0	
	Delay (sec/veh)	6.1	0.0	4.7	0.0	0.0	0.0	4.3	1.5	0.0	0.0	1.1	0.8	1.8
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Pleasant View Drive/CSAH 35	LOS	A	A	A	A	A	A	A	Α	A	A	A	A	A
	Volume	43	0	4	0	0	0	3	65	0	0	133	103	351
	Storage (ft)													4
	95th Queue (ft)	53	0	53	0	0	0	10	8	0	0	0	0	44.5
	Delay (sec/veh)	39.9	11.6	3.0	34.1	4.4	1.2	39.2	29.1	1.2	36.9	132.9	7.6	11.5
	Total Delay (hr)	0.2	4.7	0.1	0.9	0.9	0.0	0.3 D	0.1	0.0	0.3	1.0	0.1	8.5
CSAH 10/Pleasant View Drive	LOS Volume	D 16	B 1442	A 106	C 91	733	A 31	26	C 15	A 68	D 31	F 24	A 27	B 2610
		400	1442	300	400	733	225	75	15	75	50		25	Z01U
	Storage (ft) 95th Queue (ft)	21	197	10	400 77	60	1	75 51	36	0	63	95	48	1
	ສວແກ Queue (π)	∠1	197	10	11	Uσ	1 1	51	30	U	৩১	95	48	

## AM Year 2020 Build Conditions - Alternative 1B

TH 65/81st Avenue  81st Avenue/Buchanan West Entrance (Hy-Vee)	MOE  Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume	139.2 4.7 F 117 175 202 4.4 0.0 A 21 100 27 3.9 0.1	FBT 117.9 2.4 F 69 188 1.2 0.1 A 269 10	EBR 65.8 1.5 E 77 175 139 1.1 0.0 A 43	WBL 80.4 3.0 F 133  161 9.5 0.0 A	91.3 2.2 F 82  142 7.9 0.5 A	WBR 8.5 0.4 A 157 75 54 0.5 0.0	NBL 100.0 1.4 F 46 475 94 8.4 0.1	NBT 13.4 2.8 B 742 104 0.0	NBR 6.1 0.1 A 76 225 3 6.0	SBL 131.0 7.3 F 194 500 189 0.0	22.5 14.0 C 2216  537 0.0	SBR 10.6 0.7 B 224 225 299 4.9	34.3 40.3 C 4133
TH 65/81st Avenue  81st Avenue/Buchanan West Entrance (Hy-Vee)	Total Delay (hr)  LOS  Volume  Storage (ft)  95th Queue (ft)  Delay (sec/veh)  Total Delay (hr)  LOS  Volume  Storage (ft)  95th Queue (ft)  Delay (sec/veh)  Total Delay (hr)  LOS  LOS  LOS	4.7 F 117 175 202 4.4 0.0 A 21 100 27 3.9 0.1	2.4 F 69 188 1.2 0.1 A 269 10	1.5 E 77 175 139 1.1 0.0 A 43	3.0 F 133  161 9.5 0.0 A	2.2 F 82  142 7.9 0.5	0.4 A 157 75 54 0.5 0.0	1.4 F 46 475 94 8.4	2.8 B 742  104 0.0	0.1 A 76 225 3	7.3 F 194 500 189 0.0	14.0 C 2216  537 0.0	0.7 B 224 225 299 4.9	40.3 C 4133
TH 65/81st Avenue	LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	F 117 175 202 4.4 0.0 A 21 100 27 3.9 0.1	F 69  188 1.2 0.1 A 269 	E 77 175 139 1.1 0.0 A 43	F 133  161 9.5 0.0 A 12	F 82  142 7.9 0.5	A 157 75 54 0.5 0.0	F 46 475 94 8.4	B 742  104 0.0	A 76 225 3	F 194 500 189 0.0	C 2216  537 0.0	B 224 225 299 4.9	C 4133
81st Avenue/Buchanan West Entrance (Hy-Vee)	Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	117 175 202 4.4 0.0 A 21 100 27 3.9 0.1	69  188 1.2 0.1 A 269  10	77 175 139 1.1 0.0 A 43	133  161 9.5 0.0 A 12	82  142 7.9 0.5	157 75 54 0.5 0.0	46 475 94 8.4	742  104 0.0	76 225 3	194 500 189 0.0	2216  537 0.0	224 225 299 4.9	4133
81st Avenue/Buchanan West Entrance (Hy-Vee)	Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	175 202 4.4 0.0 A 21 100 27 3.9 0.1	 188 1.2 0.1 A 269 	175 139 1.1 0.0 A 43	 161 9.5 0.0 A 12	 142 7.9 0.5	75 54 0.5 0.0	475 94 8.4	 104 0.0	225 3	500 189 0.0	537 0.0	225 299 4.9	
81st Avenue/Buchanan West Entrance (Hy-Vee)	95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	202 4.4 0.0 A 21 100 27 3.9 0.1	188 1.2 0.1 A 269	139 1.1 0.0 A 43	161 9.5 0.0 A 12	7.9 0.5	54 0.5 0.0	94 8.4	104 0.0	3	189 0.0	537 0.0	299 4.9	4.6
81st Avenue/Buchanan West Entrance (Hy-Vee)	Delay (sec/veh) Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	4.4 0.0 A 21 100 27 3.9 0.1	1.2 0.1 A 269 	1.1 0.0 A 43	9.5 0.0 A 12	7.9 0.5	0.5 0.0	8.4	0.0		0.0	0.0	4.9	4.6
81st Avenue/Buchanan West Entrance (Hy-Vee)	Total Delay (hr) LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	0.0 A 21 100 27 3.9 0.1	0.1 A 269  10	0.0 A 43	0.0 A 12	0.5	0.0			6.0				4.6
81st Avenue/Buchanan West Entrance (Hy-Vee)	LOS Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	A 21 100 27 3.9 0.1	A 269  10	A 43 	A 12			0.1						
(Hy-Vee)	Volume Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	21 100 27 3.9 0.1	269  10	43 	12	Α			0.0	0.0	0.0	0.0	0.0	0.9
	Storage (ft) 95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	100 27 3.9 0.1	 10				Α	Α	Α	Α	Α	Α	Α	Α
	95th Queue (ft) Delay (sec/veh) Total Delay (hr) LOS	27 3.9 0.1	10			243	2	37	0	27	0	0	24	678
	Delay (sec/veh) Total Delay (hr) LOS	3.9 0.1				-	175						-	
	Total Delay (hr) LOS	0.1	0.7	0	103	50	4	61	61	61	0	0	45	
	LOS			0.0	0.0	1.9	1.7	0.0	0.0	0.0	7.0	0.0	4.8	2.8
81st Avenue/ (Hy-Vee) East Entrance			0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4
	Volume	A	A	Α	Α	A	A	Α	Α	Α	Α	A	A	A
<u> </u>		126	122	0	0	144	15	0	0	0	8	0	111	526
<u> </u>	Storage (ft)													
	95th Queue (ft)	49	0	0	0	0	0	0	0	0	24	0	63	
	Delay (sec/veh)	0.0	0.0	4.0	0.0	0.0	0.0	3.9	1.6	0.0	0.0	0.0	0.1	1.3
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CSAH 35/ (Hy-Vee) South Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
	Volume	0	0	14	0	0	0	2	24	0	0	39	3	82
_	Storage (ft)												-	
	95th Queue (ft)	39	0	39	0	0	0	0	0	0	0	0	0	
	Delay (sec/veh)	3.8	0.0	3.6	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.3
<u> </u>	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CSAH 35/ (Hy-Vee) North Entrance	LOS	A	A	A	A	A	A	A	A	A	A	A	A	A 74
_	Volume	1	0	2	0	0	0	3	22	0	0	41	2	71
<u> </u>	Storage (ft)													
	95th Queue (ft)	16	0	16	0	0	0	0	0	0	0	•	0	0.4
	Delay (sec/veh)	5.8	6.5	6.2	6.0	7.0	4.3	5.7	6.2	4.4	5.0	6.0	4.5	6.1
<u> </u>	Total Delay (hr)	0.0	0.1	0.1	0.1	0.2	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.7
81st Avenue/CSAH 35	LOS Volume	A 15	A 57	58	75	A 80	A 4	A 58	A 8	A 22	A 4	A 30	A 20	A 431
<b>⊢</b>														431
<u> </u>	Storage (ft) 95th Queue (ft)	38	84	84	49	55	55	52	52	47	50	50	50	
	\ /				0.0	4.7	4.1		0.0	0.0	0.0	0.4	0.4	4.0
	Delay (sec/veh) Total Delay (hr)	5.7 0.1	0.1	3.9 0.0	0.0	0.0	0.0	2.9 0.0	0.0	0.0	0.0	0.4	0.4	1.9 0.1
<u> </u>	LOS	Α	0.0 A	A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	A	A
81st Avenue/Pleasant View Drive	Volume	55	12	7	0	2	2	5	15	0	0	13	117	228
<u> </u>	Storage (ft)													220
	95th Queue (ft)	53	16	16	19	19	19	8	8	8	0	0	0	ł
	Delay (sec/veh)	6.4	0.0	4.6	0.0	0.0	0.0	4.3	1.4	0.0	0.0	1.1	0.9	1.9
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
_	LOS	A	A	A	A	A	A A	0.0 A	0.0 A	0.0 A	A	0.0 A	A	0.2 A
Pleasant View Drive/CSAH 35	Volume	47	0	5 5	0	0	0	4	72	0	0	126	102	356
	Storage (ft)													330
<del> </del>	95th Queue (ft)	55	0	55	0	0	0	9	7	0	0	0	0	1
	Delay (sec/veh)	37.6	10.8	3.1	31.2	4.4	0.9	36.1	28.2	1.2	35.8	128.1	8.7	11.0
	Total Delay (hr)	0.2	4.2	0.1	0.8	0.9	0.9	0.3	0.1	0.0	0.3	0.9	0.1	7.8
	LOS	D.2	4.2 B	A A	C	0.9 A	A	D.3	C C	0.0 A	D.3	0.9 F	A	7.6 B
CSAH 10/Pleasant View Drive	Volume	15	1396	104	87	707	28	27	18	74	31	25	27	2539
_	Storage (ft)	400		300	400		225	75		75	50		25	2000
<del> </del>	95th Queue (ft)	18	181	18	71	49	0	54	40	0	55	89	50	1

### AM Year 2020 Build Conditions - Alternative 2

Intersection	MOE	East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	Interception Total
Intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	109.7	109.4	61.0	86.0	94.8	8.4	97.5	13.6	6.8	176.5	19.7	8.7	33.5
	Total Delay (hr)	4.0	2.4	1.5	3.2	2.1	0.4	1.4	3.0	0.1	8.9	12.2	0.6	39.7
TH 65/81st Avenue	LOS	F	F	Е	F	F	Α	F	В	Α	F	В	Α	С
TH 65/61St Avenue	Volume	126	75	84	131	77	160	47	769	73	176	2209	231	4158
	Storage (ft)	175		175	150		150	475		225	500		225	
	95th Queue (ft)	171	190	156	167	134	52	88	109	0	437	501	331	
	Delay (sec/veh)	0.0	1.5	1.0	14.5	6.2	0.2	9.9	0.0	7.4	0.0	0.0	4.0	4.2
	Total Delay (hr)	0.0	0.1	0.0	0.0	0.4	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.8
81st Avenue/Buchanan West Entrance	LOS	Α	Α	Α	В	Α	Α	Α	Α	Α	Α	Α	Α	Α
(Hy-Vee)	Volume	0	274	40	12	239	2	39	0	25	0	0	19	650
	Storage (ft)				100		100							
	95th Queue (ft)	0	27	27	85	35	4	60	60	60	0	0	42	
	Delay (sec/veh)	3.9	0.8	0.0	0.0	1.8	1.7	0.0	0.0	0.0	10.9	0.0	4.7	2.9
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4
Odet Avenue/(Iby)/ee) Feet Fetronee	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	В	Α	Α	Α
81st Avenue/ (Hy-Vee) East Entrance	Volume	141	111	0	0	148	15	0	0	0	12	0	104	531
	Storage (ft)	100					100							
	95th Queue (ft)	55	0	0	0	0	0	0	0	0	35	0	58	
	Delay (sec/veh)	7.6	0.0	4.2	0.0	0.0	0.0	3.7	1.6	0.0	0.0	0.1	0.1	1.4
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0041105/41.3/ 30 41.5	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
CSAH 35/ (Hy-Vee) South Entrance	Volume	1	0	15	0	0	0	3	26	0	0	45	4	94
	Storage (ft)													
	95th Queue (ft)	40	0	40	0	0	0	6	6	0	0	0	0	
	Delay (sec/veh)	0.0	0.0	3.8	0.0	0.0	0.0	2.4	0.1	0.0	0.0	0.0	0.0	0.4
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0041105/41.3/ 3.41.5	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
CSAH 35/ (Hy-Vee) North Entrance	Volume	0	0	4	0	0	0	4	23	0	0	45	0	76
	Storage (ft)													
	95th Queue (ft)	19	0	19	0	0	0	0	0	0	0	0	0	
	Delay (sec/veh)	5.6	6.3	5.5	6.1	6.9	5.5	5.6	6.5	4.5	5.4	6.0	4.7	5.9
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.2	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.7
(00411.05	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
81st Avenue/CSAH 35	Volume	17	51	56	74	80	4	57	8	18	6	31	24	426
	Storage (ft)													
	95th Queue (ft)	42	69	69	55	52	52	54	54	42	45	45	45	
	Delay (sec/veh)	5.4	0.1	3.6	0.0	7.2	3.2	2.7	0.2	0.0	0.0	0.4	0.4	1.7
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
04-1 A /Dla	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
81st Avenue/Pleasant View Drive	Volume	47	13	7	0	2	1	6	13	0	0	16	117	222
	Storage (ft)													
	95th Queue (ft)	44	17	17	18	18	18	12	12	12	0	0	0	1
	Delay (sec/veh)	6.4	0.0	5.0	0.0	0.0	0.0	4.3	1.4	0.0	0.0	1.1	0.9	1.9
	Total Delay (hr)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Discount View Drive (OCALL OF	LOS	A	A	A	A	A	A	A	A	A	A	A	A	A
Pleasant View Drive/CSAH 35	Volume	46	0	6	0	0	0	2	61	0	0	127	94	336
	Storage (ft)													
	95th Queue (ft)	56	0	56	0	0	0	4	4	0	0	0	0	
	Delay (sec/veh)	34.5	9.5	2.8	29.7	3.8	0.9	36.2	165.1	1.3	36.6	167.2	8.2	10.9
	Total Delay (hr)	0.2	3.8	0.1	0.8	0.8	0.0	0.3	0.5	0.0	0.3	1.0	0.1	7.8
0041140/01	LOS	С	A	Α	С	A	A	D	F	A	D	F	A	В
CSAH 10/Pleasant View Drive	Volume	16	1419	94	94	711	22	28	11	68	32	22	30	2547
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	14	161	12	79	45	3	55	51	0	54	89	51	1

## **PM 2017 Existing Conditions**

Interpretion		East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	
Intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	279.7	284.9	116.3	114.3	117.1	61.7	132.1	40.6	31.7	160.2	23.7	6.5	61.4
	Total Delay (hr)	20.4	7.3	1.7	1.4	3.3	3.6	4.9	25.0	0.5	4.9	7.5	0.4	80.8
TIL 05/04 + 4	LOS	F	F	F	F	F	Е	F	D	С	F	С	Α	Е
TH 65/81st Avenue	Volume	245	86	51	41	95	204	128	2195	59	108	1126	233	4571
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	769	784	276	132	169	177	399	897	150	284	378	212	1
	Delay (sec/veh)	4.0	1.0	1.0	3.8	31.8	19.4	13.2	14.0	6.2	6.9	12.3	10.1	17.1
	Total Delay (hr)	0.0	0.1	0.0	0.0	2.5	0.1	0.1	0.0	0.0	0.0	0.0	0.0	2.9
81st Avenue/Buchanan Street	LOS	Α	Α	Α	Α	D	С	В	В	Α	Α	В	В	С
o ist Avenue/Buchanan Street	Volume	14	194	33	3	283	14	27	4	10	5	2	7	596
	Storage (ft)						100							
	95th Queue (ft)	22	22	0	27	151	181	58	58	58	37	37	37	
	Delay (sec/veh)	6.4	6.8	5.9	5.6	6.7	5.4	6.8	7.8	4.6	6.3	6.4	5.0	6.3
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.2	0.0	0.3	0.0	0.1	0.0	0.0	0.0	1.0
81st Avenue/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
61St Avenue/CSAH 35	Volume	8	69	65	39	95	3	179	18	62	1	11	27	577
	Storage (ft)									275				
	95th Queue (ft)	54	62	69	47	46	45	77	77	53	51	51	51	
	Delay (sec/veh)	7.8	3.3	5.6	0.0	0.0	3.5	2.8	0.1	0.0	2.4	0.7	0.4	3.5
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
81st Avenue/Pleasant View Drive	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
OTST AVEILLET ICASAIT VICW DITVE	Volume	113	8	12	0	0	3	4	31	6	2	40	82	301
	Storage (ft)													
	95th Queue (ft)	53	53	23	16	16	16	4	4	4	0	0	0	
	Delay (sec/veh)	12.8	0.0	5.4	0.0	0.0	0.0	5.4	3.0	0.0	0.0	1.1	0.9	4.2
	Total Delay (hr)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.5
Pleasant View Drive/CSAH 35	LOS	В	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
Thousant view Brive, CO, 11 Co	Volume	80	0	7	0	0	0	1	145	0	0	117	44	394
	Storage (ft)													
	95th Queue (ft)	87	0	87	0	0	0	9	21	0	0	0	0	
	Delay (sec/veh)	39.1	7.2	1.9	39.9	10.5	2.8	35.9	90.9	1.2	43.0	303.4	25.8	14.2
	Total Delay (hr)	0.4	1.6	0.0	0.9	5.3	0.0	0.7	1.0	0.0	0.5	1.9	0.2	12.6
CSAH 10/Pleasant View Drive	LOS	D	Α	Α	D	В	Α	D	F	Α	D	F	С	В
22. 11 10,1 10000111 11011 21110	Volume	36	782	64	76	1812	45	65	40	120	39	21	34	3134
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	40	94	3	71	216	1	91	99	0	98	137	69	

## PM Year 2020 No Build Conditions

lutaura etta u	.uor	East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sout	hbound Ap	proach	
Intersection	MOE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
	Delay (sec/veh)	257.5	315.7	178.3	130.8	116.5	62.3	132.0	40.8	29.2	146.5	26.0	7.8	62.6
	Total Delay (hr)	17.9	10.0	2.7	1.5	3.3	3.7	4.8	25.2	0.5	4.2	8.5	0.5	82.9
TIL 05/04:14 A	LOS	F	F	F	F	F	Е	F	D	С	F	С	Α	Е
TH 65/81st Avenue	Volume	239	107	55	41	100	208	127	2187	63	99	1171	231	4628
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	851	929	273	124	163	175	426	908	131	238	446	225	
	Delay (sec/veh)	5.2	1.1	1.0	6.3	33.6	29.4	14.9	8.8	5.1	9.0	8.5	7.4	17.9
	Total Delay (hr)	0.0	0.1	0.0	0.0	2.8	0.1	0.1	0.0	0.0	0.0	0.0	0.0	3.2
81st Avenue/Buchanan Street	LOS	Α	Α	Α	Α	D	D	В	Α	Α	Α	Α	Α	С
61St Avenue/Buchanan Street	Volume	15	206	38	2	292	16	29	4	11	4	3	9	629
	Storage (ft)						100							
	95th Queue (ft)	26	26	0	21	168	185	56	56	56	38	38	38	
	Delay (sec/veh)	6.4	6.9	5.8	6.1	6.9	5.3	6.9	6.8	4.7	0.0	6.6	5.1	6.4
	Total Delay (hr)	0.0	0.1	0.1	0.1	0.2	0.0	0.4	0.0	0.1	0.0	0.0	0.0	1.1
81st Avenue/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
61St Avenue/CSAH 35	Volume	9	78	66	40	89	3	189	15	64	0	14	33	600
	Storage (ft)	+				1			-	275				
	95th Queue (ft)	53	64	74	47	48	48	80	80	55	54	54	54	
	Delay (sec/veh)	7.6	3.2	5.6	0.0	3.4	3.6	3.5	0.1	0.0	0.0	0.7	0.4	3.6
	Total Delay (hr)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
81st Avenue/Pleasant View Drive	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
013t Avenue/Fleasant view Drive	Volume	121	8	13	0	1	2	3	36	4	0	37	83	308
	Storage (ft)													
	95th Queue (ft)	55	55	20	15	15	15	4	4	4	0	0	0	
	Delay (sec/veh)	7.1	0.0	5.2	0.0	0.0	0.0	5.1	1.8	0.0	0.0	1.2	1.0	2.7
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.3
Pleasant View Drive/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
r icasani view brive, com 1 33	Volume	86	0	4	0	0	0	1	157	0	0	116	46	410
	Storage (ft)													
	95th Queue (ft)	60	0	60	0	0	0	11	13	0	0	0	0	
	Delay (sec/veh)	39.9	7.3	2.3	42.1	11.9	3.4	36.3	105.8	1.2	37.7	246.8	27.3	15.0
	Total Delay (hr)	0.4	1.6	0.0	1.0	6.2	0.0	8.0	1.3	0.0	0.4	1.6	0.3	13.6
CSAH 10/Pleasant View Drive	LOS	D	Α	Α	D	В	Α	D	F	Α	D	F	С	В
SS. W. 10/1 IOGOGIA VIOW DIIVO	Volume	39	777	59	80	1846	50	74	42	126	39	21	39	3192
	Storage (ft)	400		300	400	-	225	75		75	50		25	
	95th Queue (ft)	41	90	5	90	249	3	98	104	0	71	122	71	

PM Year 2020 Build Conditions - Existing Geometry & Traffic Control

Intersection	MOE		bound Appro	oach	We	stbound App			thbound Ap	•		thbound Ap		Intersection Total
intersection	WICE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	intersection rota
	Delay (sec/veh)	447.0	501.7	353.5	123.7	112.3	45.3	120.3	75.2	64.2	406.3	38.4	10.6	107.1
	Total Delay (hr)	33.6	15.2	5.4	5.6	3.6	4.3	4.8	42.3	4.7	21.1	11.3	0.7	152.6
TI   05/04-1 A	LOS	F	F	F	F	F	D	F	E	E	F	D	В	F
TH 65/81st Avenue	Volume	246	100	51	155	110	334	141	2001	256	166	1045	237	4842
	Storage (ft)			175			150	475		225	500		225	
	95th Queue (ft)	1151	1176	328	175	183	199	431	1874	323	727	1048	226	
	Delay (sec/veh)	19.7	7.5	3.6	26.3	81.9	58.2	142.3	154.0	103.9	148.7	174.7	136.6	53.0
	Total Delay (hr)	0.2	0.9	0.0	0.0	11.7	0.2	1.3	0.1	0.4	0.3	0.1	1.6	16.9
81st Avenue/Buchanan West Entrance	LOS	C	A	A	D	F	F	F	F	F	F	F	F	F
(Hy-Vee)	Volume	39	429	35	5	499	10	32	3	13	7	2	42	1116
, ,	Storage (ft)						100							
	95th Queue (ft)	142	135	128	298	317	238	149	149	149	167	167	167	
	Delay (sec/veh)	28.4	4.7	0.0	0.0	38.2	45.0	0.0	0.0	0.0	51.9	0.0	117.8	45.7
	Total Delay (hr)	1.7	0.2	0.0	0.0	3.7	0.6	0.0	0.0	0.0	0.4	0.0	5.9	12.4
	LOS	D D				E					F		5.9 F	12.4 E
81st Avenue/ (Hy-Vee) East Entrance	Volume	211	A 161	A 0	A	344	E 47	A 0	A	A		A	176	
			161		0	344			0	0	25	0	1/6	964
	Storage (ft)													-
	95th Queue (ft)	245	160	0	0	224	348	0	0	0	243	0	278	
	Delay (sec/veh)	5.0	0.0	4.4	0.0	0.0	0.0	4.1	1.7	0.0	0.0	0.1	0.1	1.9
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
CSAH 35/ (Hy-Vee) South Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
CO/111 CO/ (119 VCC) COURT Entrance	Volume	8	0	34	0	0	0	5	36	0	0	54	12	149
	Storage (ft)													
	95th Queue (ft)	50	0	50	0	0	0	4	4	0	0	0	0	
	Delay (sec/veh)	6.7	0.0	4.2	0.0	0.0	0.0	2.9	0.3	0.0	0.0	0.0	0.0	0.5
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0041105/41.3/ 3.41.5	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
CSAH 35/ (Hy-Vee) North Entrance	Volume	1	0	6	0	0	0	6	36	0	0	60	3	112
	Storage (ft)													
	95th Queue (ft)	25	0	25	0	0	0	4	4	0	0	0	0	
	Delay (sec/veh)	7.2	7.3	5.9	7.3	19.4	14.2	23.5	22.6	5.1	11.1	13.8	18.3	14.9
	Total Delay (hr)	0.0	0.2	0.1	0.1	0.8	0.0	1.3	0.1	0.1	0.1	0.1	0.3	3.2
	LOS	A	A	A	A	C	B	C	C	A	В	В	C	B
81st Avenue/CSAH 35	Volume	14	109	66	48	144	9	192	18	69	17	16	56	758
	Storage (ft)						75							730
	95th Queue (ft)	57	63	69	71	96	121	204	204	69	91	91	91	-
	. ,	6.4	2.5		0.0	5.9	4.5	2.7	0.1	0.0	3.5	1.0	0.5	2.4
	Delay (sec/veh)	0.3	0.0	4.0 0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	3.1 0.4
	Total Delay (hr)													
81st Avenue/Pleasant View Drive	LOS	A	A	A	A	A 1	A	7	A	A	A 1	A	A	A
	Volume	167	9	14	0		2		30	3		43	137	414
	Storage (ft)						75							
	95th Queue (ft)	63	63	25	16	16	16	8	8	8	0	0	0	
	Delay (sec/veh)	8.6	0.0	5.9	0.0	0.0	0.0	6.5	1.7	0.0	0.0	1.1	0.9	2.7
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.4
Pleasant View Drive/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
	Volume	97	0	6	0	0	0	2	196	0	0	176	53	530
	Storage (ft)						75							
	95th Queue (ft)	73	0	73	0	0	0	18	15	0	0	0	0	
	Delay (sec/veh)	45.4	11.6	3.1	43.1	14.6	3.9	36.1	31.0	1.1	45.7	266.5	26.6	17.3
	Total Delay (hr)	0.6	2.5	0.1	1.5	7.4	0.1	0.9	0.4	0.0	0.6	1.8	0.3	16.1
00AH 40/Disassat Vissa D.:	LOS	D	В	Α	D	В	Α	D	С	Α	D	F	С	В
CSAH 10/Pleasant View Drive	Volume	45	775	83	119	1807	50	88	47	157	45	21	43	3280
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	52	141	8	121	278	44	106	66	0	98	153	109	1

### PM Year 2020 Build Conditions - Alternative 1

Intersection	MOE	East	bound Appro	oach	Wes	stbound App	roach	Nor	thbound Ap	proach	Sou	thbound Ap		Intersection Total
intersection	WICE	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	intersection Total
	Delay (sec/veh)	112.1	150.6	20.9	99.3	128.4	52.8	71.4	33.4	25.6	362.1	24.7	8.6	53.9
	Total Delay (hr)	7.8	4.9	0.3	4.4	4.2	5.0	2.6	18.8	1.9	17.6	7.6	0.6	75.7
TH 65/81st Avenue	LOS	F	F	С	F	F	D	Е	С	С	F	С	Α	D
111 05/61st Avenue	Volume	242	115	54	156	113	331	130	1987	257	163	1096	242	4886
	Storage (ft)	175		175	100		75	475		225	500		225	
	95th Queue (ft)	294	314	155	148	165	151	280	583	228	653	619	105	
	Delay (sec/veh)	7.5	1.0	0.9	19.1	34.7	14.0	29.8	12.8	8.5	0.0	0.0	24.8	18.4
	Total Delay (hr)	0.1	0.1	0.0	0.0	5.0	0.0	0.2	0.0	0.0	0.0	0.0	0.3	5.9
81st Avenue/Buchanan West Entrance	LOS	Α	Α	Α	С	D	В	D	В	Α	Α	Α	С	С
(Hy-Vee)	Volume	39	441	39	6	514	8	27	2	13	0	0	42	1131
	Storage (ft)	125			100		100							
	95th Queue (ft)	45	0	0	44	241	184	64	64	64	0	0	70	
	Delay (sec/veh)	5.9	0.5	0.0	0.0	6.6	2.5	0.0	0.0	0.0	14.6	0.0	21.9	8.8
	Total Delay (hr)	0.4	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.1	0.0	1.3	2.4
81st Avenue/ (Hy-Vee) East Entrance	LOS	A 247	A 462	A	A	A 200	A 40	A	A	A	B	A	C	A
	Volume Storage (ft)	217 100	163 	0	0	328	42 100	0	0	0	29	0	210	989
	95th Queue (ft)	93	0	0	0	142	51	0	0	0	78	0	173	1
	Delay (sec/veh)	5.6	0.0	4.3	0.0	0.0	0.0	3.6	1.8	0.0	0.0	0.1	0.0	1.8
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	LOS	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	A	0.0 A	A	0.0 A	0.0 A	A	0.0 A	A
CSAH 35/ (Hy-Vee) South Entrance	Volume	6	0	29	0	0	0	6	39	0	0	54	8	142
	Storage (ft)													172
	95th Queue (ft)	49	0	49	0	0	0	0	0	0	0	0	0	1
	Delay (sec/veh)	6.8	0.0	4.2	0.0	0.0	0.0	3.0	0.2	0.0	0.0	0.0	0.0	0.7
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOS	A	A	Α	A	A	A	A	A	A	A	A	A	A
CSAH 35/ (Hy-Vee) North Entrance	Volume	1	0	8	0	0	0	8	36	0	0	54	2	109
	Storage (ft)					-								
	95th Queue (ft)	29	0	29	0	0	0	6	6	0	0	0	0	
	Delay (sec/veh)	6.0	7.5	5.7	6.9	8.6	7.6	8.0	8.3	5.1	6.8	7.5	6.0	7.3
	Total Delay (hr)	0.0	0.2	0.1	0.1	0.3	0.0	0.4	0.0	0.1	0.0	0.0	0.1	1.5
81st Avenue/CSAH 35	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
orst Avenue/OSAIT 33	Volume	14	110	71	41	130	10	190	20	66	19	15	51	737
	Storage (ft)													
	95th Queue (ft)	40	75	75	49	74	74	89	89	54	56	56	56	
	Delay (sec/veh)	6.3	1.8	4.1	0.0	4.9	4.2	2.8	0.1	0.0	3.9	0.8	0.5	3.2
	Total Delay (hr)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
81st Avenue/Pleasant View Drive	LOS	A	A	A	Α	A	A	Α	A	Α	A	A	A	A
	Volume	164	11	16	0	1	2	9	29	2	1	39	120	394
	Storage (ft) 95th Queue (ft)			 28	 17	 17	 17							4
		68	28 0.0	4.9	0.0	0.0	0.0	11 6.6	11 1.7	11 0.0	0.0	1.2	1.0	2.6
	Delay (sec/veh)	8.0 0.2	0.0	0.0	0.0	0.0	0.0		0.1	0.0	0.0	0.1	0.0	0.4
	Total Delay (hr) LOS	0.2 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.1 A	0.0 A	0.0 A	0.1 A	0.0 A	0.4 A
Pleasant View Drive/CSAH 35	Volume	91	0	4	0	0	0	1	193	0	0	157	57	503
	Storage (ft)													303
	95th Queue (ft)	67	0	67	0	0	0	11	11	0	0	0	0	†
	Delay (sec/veh)	40.9	10.6	2.8	40.2	14.9	4.4	37.3	30.2	1.2	41.6	207.1	22.3	16.7
	Total Delay (hr)	0.5	2.3	0.1	1.3	7.7	0.1	0.8	0.4	0.1	0.5	1.7	0.2	15.5
	LOS	D.5	B	A	D	В	Α	D.0	C	A	D.5	F	C	В
CSAH 10/Pleasant View Drive	Volume	39	783	74	113	1836	50	82	47	155	41	26	37	3283
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	44	128	13	113	306	5	103	67	0	100	142	87	1

## PM Year 2020 Build Conditions - Alternative 1B

Intersection	MOE		bound Appro			stbound App	oroach		thbound Ap			thbound Ap		Intersection Total
- Intersection		EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
	Delay (sec/veh)	107.2	130.4	15.7	93.1	119.6	52.1	66.7	31.9	23.7	87.6	24.0	7.2	42.8
	Total Delay (hr)	7.4	4.0	0.2	4.2	3.9	4.9	2.6	18.0	1.7	4.6	7.2	0.5	59.3
TH 65/81st Avenue	LOS	F	F	В	F	F	D	Е	С	С	F	С	Α	D
TT 05/013t Avenue	Volume	246	108	52	157	111	333	137	2005	245	183	1071	235	4883
	Storage (ft)	175		175			75	475		225	500		225	_
	95th Queue (ft)	283	262	120	153	157	153	266	558	201	137	303	104	
	Delay (sec/veh)	8.0	0.9	0.9	17.5	29.8	5.9	31.3	0.0	22.3	0.0	0.0	21.7	16.0
	Total Delay (hr)	0.1	0.1	0.0	0.0	4.4	0.0	0.3	0.0	0.1	0.0	0.0	0.2	5.2
81st Avenue/Buchanan West Entrance	LOS	Α	Α	Α	С	D	Α	D	Α	С	Α	Α	С	С
(Hy-Vee)	Volume	41	462	37	9	517	7	32	0	15	0	0	39	1159
	Storage (ft)	100					175							
	95th Queue (ft)	47	0	0	63	215	170	74	74	74	0	0	63	
	Delay (sec/veh)	6.0	0.4	0.0	0.0	2.3	1.9	0.0	0.0	0.0	15.0	0.0	7.3	4.3
	Total Delay (hr)	0.4	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.4	1.2
81st Avenue/ (Hy-Vee) East Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	В	Α	Α	A
orst /wende/ (rly vee/) East Entrance	Volume	242	165	0	0	335	44	0	0	0	34	0	199	1019
	Storage (ft)													
	95th Queue (ft)	107	0	0	0	39	3	0	0	0	53	0	90	
	Delay (sec/veh)	5.1	0.0	4.2	0.0	0.0	0.0	4.6	1.5	0.0	0.0	0.2	0.1	1.9
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
CSAH 35/ (Hy-Vee) South Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
CONTROL (11) VCC) COURT ENGUISCE	Volume	8	0	31	0	0	0	6	38	0	0	46	9	138
	Storage (ft)													1
	95th Queue (ft)	53	0	53	0	0	0	6	6	0	0	0	0	
	Delay (sec/veh)	4.0	0.0	4.2	0.0	0.0	0.0	2.7	0.3	0.0	0.0	0.0	0.0	0.6
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CSAH 35/ (Hy-Vee) North Entrance	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α
	Volume	2	0	7	0	0	0	6	39	0	0	47	1	102
	Storage (ft)													1
	95th Queue (ft)	29	0	29	0	0	0	0	0	0	0	0	0	
	Delay (sec/veh)	6.4	7.6	5.9	7.1	8.9	6.2	7.4	8.3	5.0	6.1	7.1	5.6	7.2
	Total Delay (hr)	0.0	0.3	0.1	0.1	0.3	0.0	0.4	0.0	0.1	0.0	0.0	0.1	1.5
81st Avenue/CSAH 35	LOS	A	A	A	A	A	A	A	A	A	A	A	A	A
	Volume	16	120	67	43	140	8	191	17	71	17	10	51	751
	Storage (ft)													
	95th Queue (ft)	38	88	88	47	80	80	87	87	54	62	62	62	
	Delay (sec/veh)	6.3	2.3	4.3	0.0	3.3	4.2	3.0	0.2	0.0	2.3	1.0	0.5	3.2
	Total Delay (hr)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
81st Avenue/Pleasant View Drive	LOS	A	A	A	A	A	A	A	A	A	Α	A	Α	A
	Volume	176	9	17	0	1	3	6	36	3	1	44	127	423
	Storage (ft)													4
	95th Queue (ft)	68	29	29	18	18	18	11	11	11	0	0	0	
	Delay (sec/veh)	8.7	0.0	8.8	0.0	0.0	0.0	8.5	2.4	0.0	0.0	1.2	0.8	3.0
	Total Delay (hr)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.4
Pleasant View Drive/CSAH 35	LOS	A 02	A	A 3	A 0	A	A 0	A 1	A 215	A	A 0	A 168	A 50	A 520
	Volume	93	0			0			-	0				530
	Storage (ft)													4
	95th Queue (ft)	68	0	68	0	0	0	30	27	0	0	0	0	40.0
	Delay (sec/veh)	39.6	8.9	2.6	40.9	11.5	3.0	38.1	87.5	1.1	43.2	297.1	27.4	16.0
	Total Delay (hr)	0.4	1.9	0.1	1.4	5.9	0.0	0.9	1.2	0.1	0.5	2.2	0.3	14.9
CSAH 10/Pleasant View Drive	LOS Volume	D 37	768	76	D 117	B 1820	A 54	D 87	F 50	A 168	D 43	F 25	C 41	B 3286
		400	768	300	400		225	75	50	75	50 50		41 25	3∠80
	Storage (ft)			13	400 116	 241	7	111	102	0	105		105	1
	95th Queue (ft)	39	114	13	116	241	/	111	102	U	105	167	105	

### PM Year 2020 Build Conditions - Alternative 2

Intersection	MOE	Eastbound Approach			Westbound Approach			Northbound Approach			Southbound Approach			Intersection Total
		EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection Total
TH 65/81st Avenue	Delay (sec/veh)	98.7	125.1	16.2	94.6	100.4	50.2	68.8	30.9	23.7	408.1	27.9	8.9	53.1
	Total Delay (hr)	6.9	3.8	0.2	4.3	3.2	5.0	2.6	17.4	1.7	20.7	8.5	0.6	74.8
	LOS	F	F	В	F	F	D	E	С	С	F	С	Α	D
	Volume	246	107	55	156	109	352	132	2003	248	168	1088	222	4886
	Storage (ft)	175		175	150		150	475		225	500		225	
	95th Queue (ft)	245	249	115	164	160	158	229	507	202	701	893	131	
81st Avenue/Buchanan West Entrance (Hy-Vee)	Delay (sec/veh)	0.0	1.2	0.8	28.0	13.2	2.4	30.4	0.0	14.0	0.0	0.0	13.0	8.3
	Total Delay (hr)	0.0	0.2	0.0	0.0	2.0	0.0	0.3	0.0	0.1	0.0	0.0	0.1	2.6
	LOS	Α	A	A	D	В	A	D	Α	В	Α	A	В	A
	Volume	0	471	32	6	529	10	32	0	14	0	0	40	1134
	Storage (ft)				100		100							
	95th Queue (ft)	0	24	24	136	109	72	71	71	71	0	0	63	4.0
81st Avenue/ (Hy-Vee) East Entrance	Delay (sec/veh)	6.0	0.6	0.0	0.0	2.1	2.1	0.0	0.0	0.0	14.9	0.0	5.7	4.0
	Total Delay (hr)	0.4	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.3	1.2
	LOS Volume	A 257	A 145	A 0	A 0	A 339	A 48	A 0	A 0	A 0	B 34	A 0	A 208	A 1031
	Storage (ft)	100	145				100							1031
	95th Queue (ft)	99	0	0	0	6	8	0	0	0	53	0	86	-
	Delay (sec/veh)	5.7	0.0	4.3	0.0	0.0	0.0	3.8	1.5	0.0	0.0	0.1	0.1	1.8
CSAH 35/ (Hy-Vee) South Entrance	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	LOS	A	A	A	Α	A	A	A	A	Α	Α	A	A	A
	Volume	7	0	29	0	0	0	7	34	0	0	51	9	137
	Storage (ft)													107
	95th Queue (ft)	49	0	49	0	0	0	6	6	0	0	0	0	
CSAH 35/ (Hy-Vee) North Entrance	Delay (sec/veh)	6.9	0.0	4.3	0.0	0.0	0.0	3.0	0.2	0.0	0.0	0.0	0.0	0.7
	Total Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	A
	Volume	1	0	7	0	0	0	8	32	0	0	53	2	103
	Storage (ft)													
	95th Queue (ft)	28	0	28	0	0	0	6	6	0	0	0	0	
81st Avenue/CSAH 35	Delay (sec/veh)	6.7	7.5	5.5	7.1	8.6	6.6	7.2	7.6	5.0	6.1	7.2	5.6	7.0
	Total Delay (hr)	0.0	0.2	0.1	0.1	0.4	0.0	0.4	0.0	0.1	0.0	0.0	0.1	1.5
	LOS	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	A
	Volume	14	112	65	43	148	10	188	15	70	17	13	51	746
	Storage (ft)													
	95th Queue (ft)	37	78	78	49	78	78	80	80	56	55	55	55	
81st Avenue/Pleasant View Drive	Delay (sec/veh)	6.3	2.0	4.6	0.0	7.6	5.7	3.3	0.3	0.1	4.0	0.9	0.6	3.2
	Total Delay (hr)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
	LOS	Α	A	A	A	A	A	A	A	A	Α	A	A	Α
	Volume	168 	11	17	0	1	1	9	30	1	1	42	134	415
	Storage (ft)			29	15		<b> </b>	13			0	0	0	4
Pleasant View Drive/CSAH 35	95th Queue (ft)	69	29 0.0	5.5	0.0	15 0.0	15 0.0	4.7	13 1.7	13 0.0	0.0	1.2	1.0	2.6
	Delay (sec/veh) Total Delay (hr)	8.4 0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.4
	LOS	0.2 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.0 A	0.1 A	0.0 A	0.0 A	0.1 A	0.0 A	0.4 A
	Volume	89	0	4	0	0	0	2	198	0	0	174	57	524
	Storage (ft)													524
	95th Queue (ft)	62	0	62	0	0	0	13	8	0	0	4	4	1
CSAH 10/Pleasant View Drive	Delay (sec/veh)	44.3	10.9	3.1	45.6	14.2	3.9	35.1	29.3	1.2	49.6	309.9	27.9	18.0
	Total Delay (hr)	0.6	2.4	0.1	1.5	7.4	0.1	0.9	0.4	0.0	0.6	2.7	0.3	16.8
	LOS	D	В	A	D	В	A	D.0	C	A	D	F	C	В
	Volume	45	777	83	119	1846	49	90	52	144	41	29	37	3312
	Storage (ft)	400		300	400		225	75		75	50		25	
	95th Queue (ft)	53	137	10	122	279	45	108	72	0	116	180	102	1